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STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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May 22, 2014

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss  
Director

RAW:knh

Attachment(s)

**FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**CHANGE IN EXISTING PROGRAM**

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
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- Administrative Office of the Courts - OVW Court Training and Improvement Program  
 To conduct a thorough training for judges and court personnel who encounter victims of domestic violence, sexual assault, stalking and teen dating violence. The program will educate court-based and court-related personnel on issues relating to victim's needs, including safety, security, privacy, confidentiality and economical independent and well as information about perpetrator behavior and best practices for holding perpetrators accountable.

		\$50,000	0	X	No
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**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 09/30/2015

FY14 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>	
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- Administrative Office of the Courts - Fostering Futures Training Grant  
 To implement the fostering futures training initiative and increase the number of children served by Court Appointed Special Advocate volunteers who are trained in the fostering futures curriculum.

		\$40,000	1	X	No
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Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 5/31/15

FY14 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

CHANGE IN EXISTING PROGRAM

Purpose of Grant & Funding Percentages  
 Federal Appropriation Amount Requested  
 No. of Positions Requested (if any)  
 DFA - Chief Fiscal Officer Approve Disapprove  
 State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

3. Administrative Office of the Courts - Youth Advocacy  
 To ultimately increase the number of children ages 7 to 17 served by Court Appointed Special Advocate volunteers in the court and community beyond prior year's levels through state organization efforts.

\$30,000 1 X No

Funding Percentages

	Federal	State	Other	Total
FY15	100	0	0	100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 5/31/2015

**FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

**CHANGE IN EXISTING PROGRAM**

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>	
				<u>Approve</u>	<u>Disapprove</u>
		\$411,295	1	X	No

4. Arkansas Fair Housing  
Commission - FHAP  
Partnership Grant

The Partnership Grant is designed to affirmatively further fair housing statewide by implementing a "Four Corners Fair Housing/Fair Lending Education/Outreach Tour" to gather information on statewide fair housing/fair lending issues and to educate the populous on statewide fair efforts and provide tangible information on housing issues. Arkansas Fair Housing Commission will educate homeowners, home seekers, housing providers and the general public on rights and responsibilities associated with title VIII; educate the populous on fair housing and fair lending from a broad range perspective; engage municipalities, policy makers and housing providers in discussions on how to better promote housing opportunities statewide; and to provide technical information on HUD's new Affirmatively Furthering Fair Housing rule affecting municipalities and the state as a whole. Additionally, the grant will be used to design and implement a Database to collect and house fair housing/fair lending statistical data.

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 6/30/2016

FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA/IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

**CHANGE IN EXISTING PROGRAM**

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. Arkansas Science and Technology Authority - Establish Manufacturing Network	Arkansas Manufacturing Solutions was established as a program of the agency and an affiliate of the National Institute of Standards and Technology Manufacturing Partnership. Arkansas Manufacturing Solutions provides executive leadership and management consultative services in the areas of innovation, growth services (including export), operational excellence, and sustainability. Arkansas Manufacturing Solutions has offices in Fayetteville, Jonesboro and Little Rock. The agency receives an annual federal award from the Department of Commerce Manufacturing Extension Partnership in partial support of Arkansas Manufacturing Solutions. Due to retirement and other personnel changes which reduced staff, the agency requests the following changes to allow maximum use of federal funds. Sufficient appropriation and funds are available to meet the state matching requirements.	\$465,000	0	X	No

**Funding Percentages**

	Federal	State	Other	Total
FY15	33.33	33.33	33.34	100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 6/30/2015

**FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**NEW PROGRAM**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA - Chief  
Fiscal Officer  
Approve  Disapprove  Certification  (if applicable)

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

Purpose of Grant &  
Funding Percentages

\$49,700                      0                      X                      No

**Agency**                      6. Arkansas Agriculture Department - Federal-State Marketing

The Federal State Marketing Improvement Program assists the Arkansas Agriculture Department in exploring new market opportunities for United States food and agricultural products and to encourage research and innovation aimed at improving the efficiency and performance of the marketing system. In fiscal year 2014, the Arkansas Agriculture Department has received funding from the United States Department of Agriculture to create wealth in the rural Eastern Arkansas area through local and regional food systems and value-added agriculture, by training producers on marketing, packaging and processing vegetables; developing an Arkansas Grown brand; and identifying direct marketing barriers. These activities will be conducted in coordination with East Arkansas Enterprise Community Inc.

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/29/15

FY14 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

**NEW PROGRAM**

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
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7. Arkansas Agriculture Department - Umbrella Agreement	Federal Assistance is provided to conduct surveillance, diagnostic testing, education and outreach, and preparedness and response activities related to animal disease control and eradication. Additional salary and matching appropriation is needed to allow the use of this federal funding to accomplish these outcomes of the cooperative agreement.	\$156,000	0	X	No
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**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 3/31/2015



**FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

**CHANGE IN EXISTING PROGRAM**

DFA IGS  
State Technology Planning  
Agency Request in  
Compliance with IT Plan  
Certification (if applicable)

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer	
				<u>Approve</u>	<u>Disapprove</u>
		\$320,850	0	X	No

8. Arkansas Insurance Department - Medicare - MIPPA - 2  
Providing application assistance to people likely to be eligible for the low-income subsidy program. Medicare savings program award from Medicare improvement for patients and providers will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 9/29/14

FY14 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

NEW PROGRAM

Agency: \_\_\_\_\_  
 Purpose of Grant & Funding Percentages: \_\_\_\_\_  
 Federal Appropriation Amount Requested: \$500,000  
 No. of Positions Requested (if any): 0  
 DFA - Chief Fiscal Officer: \_\_\_\_\_  
 Approve: \_\_\_\_\_ Disapprove: \_\_\_\_\_

9. Arkansas Geographic Information Office - MAP-21  
 The Arkansas Geographic Information Office will work directly with county personnel who are the primary editors of the road centerline geographic information systems data to implement common database fields to store information pertaining to road class, road design, and surface type on local roads. The Arkansas Geographic Information Office will coordinate adding or modifying these features in the countywide road centerline dataset and deliver the file to the Arkansas State Highway and Transportation Department for the Federal requirements of Moving Ahead for Progress in the 21st Century Act (MAP-21).  
 No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 6/30/2015

FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>	
				<u>Approve</u>	<u>Disapprove</u>

10. Arkansas Geographic Information Office received a grant from Connect Arkansas in support of the National Broadband effort to produce broadband maps for the State. Arkansas Geographic Information Office will compile address point file data from various counties and integrate the data into a seamless statewide database. The addresses are assigned by the County E9-1-1 addressing authority and represent the authoritative source of the address and its latitude and longitude.

\$90,000                      0                      X                      No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 6/30/2015

**FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)**

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

**CHANGE IN EXISTING PROGRAM**

Agency                      Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

DFA - Chief Fiscal Officer Approve   Disapprove

11. Department of Career Education - Federal Veterans Approving Agency

The agency is requesting additional appropriation in salaries and personnel services matching due to current employee salary adjustment that occurred during fiscal year 2014. Sufficient funding is available for additional appropriation requested.

\$20,950

0

X

No

**Funding Percentages**

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 6/30/2014

FY14 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAMS ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS  
 State Technology Planning  
 Agency Request in  
 compliance with IT Plan  
 Certification (if applicable)

NEW PROGRAM

Agency: \_\_\_\_\_ Purpose of Grant & Funding Percentages: \_\_\_\_\_ Federal Appropriation Amount Requested: \_\_\_\_\_ No. of Positions Requested (if any): \_\_\_\_\_ DFA - Chief Fiscal Officer: \_\_\_\_\_ State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable): \_\_\_\_\_

12. Office of Health Information Technology - SHARE - IAPD HIE PCMH Program  
 The Arkansas Department of Human Services and the Office of Health Information received federal funds from the Centers for Medicare and Medicaid Services. The funds will be used to assist in Health Information Exchange onboarding service activities that will enable Medicaid providers to exchange health information through SHARE for all hospitals and primary care providers participating in the patient centered Medical Home Program.

\$9,442,800 0 X No

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17				0
FY18				0
FY18				0

Anticipated Duration of Federal Funds: 6/30/2018

FY14 REQUEST FOR LEGISLATIVE REVIEW  
 MISCELLANEOUS FEDERAL PROGRAM'S ACT  
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM	Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve/Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
13. Arkansas State Police - Criminal Investigation Division		The purpose of this grant is to assist with funding for the Arkansas State Police Arson Explosives Division. Appropriation is requested for operating expenses, and conference and travel expenses and capital outlay.	\$253,455	0	X	Yes

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16				0
FY17				0
FY18				0
FY19				0

Anticipated Duration of Federal Funds: 8/31/2014

FY14 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

	DFA IGS		
		State Technology Planning	
		Agency Request in	
		compliance with IT Plan	
		Certification (if applicable)	
		DFA - Chief	
		Fiscal Officer	
		Approve	X
		Disapprove	
		No. of Positions	0
		Requested (if any)	
		Federal Appropriation	\$814,000
		Amount Requested	

14. State Military Department - Additional capital appropriation is needed in order for Fort Chaffee to fulfill its mission. Fort Chaffee is in need of heavy equipment, target procurement lift and turn, target replacement lifters, (4) wild land firefighter brush trucks, tractor, conex replacement, heavy equipment replacement and replacement light equipment due to wear and tear.

Funding Percentages

	Federal	State	Other	Total
FY15	100			100
FY16	100			100
FY17	100			100
FY18				0
FY19				0

Anticipated Duration of Federal Funds: Indefinite

FY15

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 4/24/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Administrative Office of the Courts Program Title: QVW Court Training and Improvement Program  
 Granting Organization: Department of Justice, Office of Violence Against Women Grant #: 2013-FL-AX-0020  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 7/1/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information ):  
 To conduct a through training for judges and court personnel who encounter victims of domestic violence, sexual assault, stalking and teen dating violence. The program will educate court-based and court-related personnel on issues relating to victim's needs, including safety, security, privacy, confidentiality and economical independence, as well as information about perpetrator behavior and best practices for holding perpetrators accountable.

**Project-Grant Funding**

Business Area Code: 0023 Continuation of Existing Program: \_\_\_\_\_  
 Funds Center Code: M55 Change in Existing Program: X  
 Fund Code: FJD2000 New Program: \_\_\_\_\_  
 Functional Area Code: CNST

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	36,650			36,650
Personal Services Matching				-
Conference & Travel Expenses	1,100			1,100
Professional Fees	12,250			12,250
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 50,000	\$ -	\$ -	\$ 50,000

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY11				0%	WIA _____
FY12				0%	Non-WIA <u>X</u>
FY13				0%	
FY14				0%	
FY15	100%			100%	ARRA _____

Anticipated Duration of Federal Funds: 2 years 9/30/15 N/A \_\_\_\_\_  
 Date: \_\_\_\_\_  
 DFA IGS State Technology Planning  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)** \* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5/2/14  
 Agency Director Date  
 \_\_\_\_\_ Date: 5/22/14  
 Office of Budget Date  
 \_\_\_\_\_ Date: 5/14/14  
 Office of Personnel Mgmt Date

Revised 03/22/2010



FY15

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 4/24/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Administrative Office of the Courts Program Title: Fostering Futures Training Grant  
 Granting Organization: Office of Justice Program, Juvenile Justice & Delinquency Prevention Grant #: AR10902-13-0614-F2  
 Effective Date of Authorization: Beginning: 7/1/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 To implement the fostering futures training initiative and increase the number of children served by CASA (Court Appointed Special Advocate) volunteers who are trained in the fostering futures curriculum.

**Project-Grant Funding**

Business Area Code: 0023  
 Funds Center Code: M44  
 Fund Code: FJD1800  
 Functional Area Code: CNST

Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	20,727			20,727
Extra Help				-
Operating Expenses	12,285			12,285
Personal Services Matching	6,988			6,988
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 40,000	\$ -	\$ -	\$ 40,000

	Funding Percentages			Total
	Federal	State	Other	
FY11				0%
FY12				0%
FY13				0%
FY14				0%
FY15	100%			100%

Type of Federal Grant  
 WIA \_\_\_\_\_  
 Non-WIA X  
 ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 1 year 5/31/15 N/A

DFA IGS State Technology Planning Date \_\_\_\_\_  
 Items requested for Information Technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) \* unclassified positions only

Org. Unit	Pers. Area	Pers. SubArea	Cost Center	Position Number	Comit. item	Position Title	Class Code	Grade	Line Item Maximum *
21690023	2101	NEL1	115997	22158921	501:00:00	Education Program Coord.	E031C	C119	65,221

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_  
 Agency Director Date: 5/12/14  
 Office of Budget Date: 5/22/14  
 Office of Personnel Mgmt Date: 5/21/14  
 719 5/14/14  
 06 5-21-14

FY10

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A/C:A-519-7-501/ET-SEQ.**

Date: 4/24/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Administrative Office of the Courts Program Title: Youth Advocacy  
 Granting Organization: Office of Justice Program, Juvenile Justice & Delinquency Prevention Grant #: AR10902-13-0614-52  
 Effective Date of Authorization: Beginning: 7/1/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
 To ultimately increase the number of children ages 7-17 served by CASA (Court Appointed Special Advocate) volunteers in the court and community beyond prior year's levels through state organization efforts.

**Project-Grant Funding**

Business Area Code: 0023  
 Funds Center Code: M43  
 Fund Code: FJD1700  
 Functional Area Code: CN5T  
 Continuation of Existing Program: \_\_\_\_\_  
 Change in Existing Program: X  
 New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	15,080			15,080
Extra Help				-
Operating Expenses	9,320			9,320
Personal Services Matching	5,600			5,600
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
<b>Total</b>	\$ 30,000	\$ -	\$ -	\$ 30,000

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY11				0%	WIA _____
FY12				0%	Non-WIA <u>X</u>
FY13				0%	ARRA _____
FY14				0%	
FY15	100%			100%	

Anticipated Duration of Federal Funds: 1 year N/A  
 DPA 165 State Technology Planning Date  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DPA 165 State Technology Planning.

Positions to be established: (list each position separately) \* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comt Item	Position Title	Class Code	Grade	Line Item Maximum *
21690023	Z101	NEL1	115996	22158922	501:00:00	Development Specialist	P055C	C119	65,221

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 5/12/14  
 Agency Director

\_\_\_\_\_ Date: 5/14/14  
 Office of Budget

\_\_\_\_\_ Date: 5-21-14  
 Office of Personnel Mgmt

\_\_\_\_\_ Date: 5/21/14

Revised 03/22/2010

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/01/2014 Grant ID: FF208K136009 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Fair Housing Commission Program Title: FHAP Partnership Grant

Granting Organization: U.S. Dept. of HUD Grant #: FF208K136009

Effective Date of Authorization: Beginning: 7/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Partnership Grant is designed to affirmatively further fair housing statewide by implementing a "Four Corners Fair Housing/ Fair Lending Education/Outreach Tour" to gather information on statewide fair housing/fair lending issues and to educate the populous on statewide efforts and provide tangible information on housing issues. AFHC will educate home-owners, home-seekers, housing providers and the general public on rights and responsibilities associated with Title VIII; educate the populous on fair housing and fair lending from a broad range perspective; engage municipalities, policy makers and housing providers in discussions on how to better promote housing opportunities statewide; and provide technical information on HUD's new Affirmatively Furthering Fair Housing rule affecting municipalities and the state as a whole. Additionally, the grant will be used to design and implement a Database to collect and house fair housing/fair lending statistical data.

**Project-Grant Funding**

Business Area Code: 0229  
Funds Center Code: J/N  
Fund Code: HUA022F  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	42,386			42,386
Extra Help				
Operating Expenses	201,243			201,243
Personal Services Matching	14,668			14,668
Conference & Travel Expense	33,000			33,000
Professional Fees	119,998			119,998
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 411,295	\$	\$	\$ 411,295

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 06/30/2016

N/A

DFA IGS State Technology Planning Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

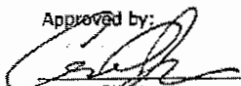
\* Gr 66 & 99 only

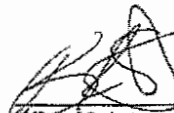
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
FH01		474803	501:00:00	Public Information Specialist	P027C	C116	

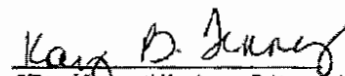
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:   
Agency Director Date 05/05/14

  
Office of Budget Date 5/20/14

  
Office of Personnel Mgmt Date 05-07-14

UAC

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/01/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Science & Technology Authority Program Title: Establish a Manufacturing Network  
 Granting Organization: National Institute of Standards & Technology Grant #: 70NANB10H34  
 Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Manufacturing Solutions (AMS) was established as a program of the agency and an affiliate of the National Institute of Standards & Technology (NIST) Manufacturing Partnership (MEP). AMS provides executive leadership and management consultative services in the areas of innovation, growth services (including export), operational excellence, and sustainability. AMS has offices in Fayetteville, Jonesboro, and Little Rock. The agency receives an annual federal award from the Department of Commerce Manufacturing Extension Partnership in partial support of AMS. Due to retirement and other personnel changes which reduced staff, the agency requests the following changes to allow maximum use of federal funds. Sufficient appropriation and funds are available to meet the state matching requirement.

**Project-Grant Funding**

Business Area Code: 0327  
 Funds Center Code: 919  
 Fund Code: FST0200  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	140,000	257,182	243,101	640,283
Others: Field Services	325,000			325,000
<b>Total</b>	\$ 465,000	\$ 257,182	\$ 243,101	\$ 965,283

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	33.33 %	33.33 %	33.34 %	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2015

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 5/22/14  
 Agency Director Date Office of Budget Date

Office of Personnel Mgmt Date  
 Budget Miscellaneous Federal Grant (R 07/26/12)

[Signature]

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/08/2014 Grant ID 12-25-G-1708 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Agriculture Department Program Title: Federal-State Marketing Imp Prog  
 Granting Organization: USDA Grant #: 12-25-G-1708  
 Effective Date of Authorization: Beginning: 7/1/14 Ending: 6/30/15

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Federal-State Marketing Improvement Program (FSMIP) assists the Arkansas Agriculture Department (AAD) in exploring new market opportunities for U.S. food and agricultural products and to encourage research and innovation aimed at improving the efficiency and performance of the marketing system. In fiscal year 2014, the AAD has received funding from the USDA to create wealth in the rural Eastern Arkansas area through local and regional food systems and value-added agriculture, by training producers on marketing, packaging and processing vegetables; developing an Arkansas Grown brand; and identifying direct marketing barriers. These activities will be conducted in coordination with East Arkansas Enterprise Community, Inc.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 37F  
 Fund Code: FFA9901  
 Functional Area Code: COMM  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants/Aid	49,700			49,700
<b>Total</b>	\$ 49,700	\$	\$	\$ 49,700

Add Remove

FY	Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total			
FY 13	%	%	%	%	WIA	<input type="checkbox"/>	
FY 14	%	%	%	%	Non-WIA	<input checked="" type="checkbox"/>	
FY 15	100 %	%	%	100 %	ARRA	<input type="checkbox"/>	
FY 16	%	%	%	%			
FY 17	%	%	%	%			

Anticipated Duration of Federal Funds 9/29/15 DFA IGS State Technology Planning Date

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Burt C. Allen 5-9-14 [Signature] 5/22/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY15

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 05/13/2014 Grant ID AR 140512-041 Legislative Review Date: \_\_\_\_\_

Agency: AAD-Livestock & Poultry Program Title: Umbrella Agreement

Granting Organization: USDA APHIS VS Grant #: 14-9705-2205-CA

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2014 Ending: 10/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 Federal assistance is provided to conduct surveillance, diagnostic testing, education and outreach, and preparedness and response activities related to animal disease control and eradication. Additional salary and matching appropriation is needed to allow the use of this Federal funding to accomplish these outcomes of the Cooperative Agreement.

**Project-Grant Funding**

Business Area Code: 0400  
 Funds Center Code: 36V  
 Fund Code: FFA3564  
 Functional Area Code: COMM

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	120,000			120,000
Extra Help				
Operating Expenses				
Personal Services Matching	36,000			36,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 156,000	\$	\$	\$ 156,000

**Funding Percentages**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 03/31/2015

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: Fred H. Wiesner 05/13/14  
 Deputy Agency Director Date

[Signature] 5/22/14  
 Office of Budget Date

Office of Personnel Mgmt Date

KOH

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

(FY12)

Date: 04/09/2014 Grant ID IXOCMS331240-01-00 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Insurance Department Program Title: Medicare - MIPPA-2

Granting Organization: Health & Human Srv -CMS Grant #: IXOCMS331240-01-00

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA) will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness

**Project-Grant Funding**

Business Area Code: 0425  
Funds Center Code: M52  
Fund Code: FID0300  
Functional Area Code: COMM

Continuation of Existing Program:   
Change in Existing Program:   
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	72,452			72,452
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	81,896			81,896
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: S10:00:04	166,502			166,502
<b>Total</b>	\$ 320,850	\$	\$	\$ 320,850

Add Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA   
Non-WIA   
ARRA

Anticipated Duration of Federal Funds 9/24/14 Date

**DFA IGS State Technology Planning** Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 65 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327639					

Add Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 04/10/14  
Agency Director Date

[Signature] 5/22/14  
Office of Budget Date  
[Signature] 5-7-14  
Office of Personnel Mgmt Date

**FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/13/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Geographic Information Office Program Title: MAP-21

Granting Organization: AR State Highway & Transportation Department Grant #: \_\_\_\_\_

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Geographic Information Office (AGIO) will work directly with county personnel who are the primary editors of the road centerline geographic information systems (GIS) data to implement common database fields to store information pertaining to road class, road design, and surface type on local roads. The AGIO will coordinate adding or modifying these features in the countywide road centerline dataset and deliver the file to the Arkansas State Highway and Transportation Department for the Federal requirements of Moving Ahead for Progress in the 21st Century Act (MAP-21).

**Project-Grant Funding**

Business Area Code: 0472  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: \_\_\_\_\_  
 Functional Area Code: ADMN

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	500,000			500,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 500,000	\$	\$	\$ 500,000

**Funding Percentages**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2016

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 R 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


5/13/14 Date  
 Agency Director


5/22/14 Date  
 Office of Budget

\_\_\_\_\_ Date  
 Office of Personnel Mgmt



FOR  
**MISCELLANEOUS FEDERAL PROGRAM APPROPRIATION  
 AND PERSONNEL AUTHORIZATION REQUEST**  
 A.C.A. §19-7-501 ET SEQ.

FY15

Date: 05/13/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas Geographic Information Office Program Title: Address Point Mapping  
 Granting Organization: Connect Arkansas Grant #: \_\_\_\_\_  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Geographic Information Office (AGIO) received a grant from Connect Arkansas in support of the National Broadband effort to produce broadband maps for the State. AGIO will compile address point file data from various counties and integrate the data into a seamless statewide database. The addresses are assigned by the County E9-1-1 addressing authority and represent the authoritative source of the address and its latitude and longitude.

**Project-Grant Funding**

Business Area Code: 0472  
 Funds Center Code: 56X  
 Fund Code: TGS0500  
 Functional Area Code: ADMN

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:GeoStor & Framework	90,000			90,000
Total	\$ 90,000	\$	\$	\$ 90,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 06/30/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Shelley D. Jones 5/13/14  
 Agency Director Date

[Signature] 5/22/14  
 Office of Budget Date

Office of Personnel Mgmt Date

[Signature]

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/09/2014 Grant ID V101 (223C) P-5405 Legislative Review Date: \_\_\_\_\_  
 Agency: Department of Career Education Program Title: Federal Veterans Approving Agency  
 Granting Organization: US Dept of Veterans Grant #: V101 (223C) P-5405  
 Effective Date of Authorization: Beginning: 7/1/2014 Ending: 09/30/2014

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Agency is requesting additional appropriation in salaries and personnel services matching due to current employee salary adjustment that occurred during fiscal year 2014. Sufficient funding is available for additional appropriation requested.

**Project-Grant Funding**

Business Area Code: 0590  
 Funds Center Code: 649  
 Fund Code: FEW0100  
 Functional Area Code: \_\_\_\_\_  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	19,739			19,739
Extra Help				
Operating Expenses				
Personal Services Matching	1,211			1,211
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 20,950	\$	\$	\$ 20,950

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100	%	%	100
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 9/30/14

DFA IGS State Technology Planning  Date \_\_\_\_\_

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

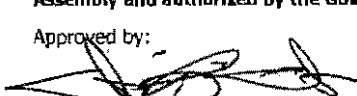
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*


Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

  
 Agency Director Date 5/9/14

  
 Office of Budget Date 5/22/14  
 CR  
 5/14/14

Office of Personnel Mgmt Date \_\_\_\_\_

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

F15

Date: 05/12/2014 Grant ID \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: Office of Health Information Technology Program Title: SHARE - IAPD HIE PCMH Program  
 Granting Organization: DHS Grant #: \_\_\_\_\_ Medicaid -CFDA 93.778  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The Arkansas Department of Human Services (DHS) and the Office of Health Information (OHIT) received federal funds from the Centers for Medicare and Medicaid Services (CMS). The funds will be used to assist in Health Information Exchange (HIE) onboarding service activities that will enable Medicaid providers to exchange health information through SHARE for all hospitals and primary care providers participating in the Patient Centered Medical Home program (PCMH).

**Project-Grant Funding**

Business Area Code: 0655  
 Funds Center Code: \_\_\_\_\_  
 Fund Code: \_\_\_\_\_  
 Functional Area Code: HHS  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	9,442,800			9,442,800
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 9,442,800	\$	\$	\$ 9,442,800

Add Remove

**Funding Percentages**

**Type of Federal Grant**

FY	Funding Percentages			Total		Type of Federal Grant
	Federal	State	Other	%	%	
FY 14						WIA <input type="checkbox"/>
FY 15	100	%		%	100	Non-WIA <input checked="" type="checkbox"/>
FY 16	100	%		%	100	ARRA <input type="checkbox"/>
FY 17						
FY 18						

Anticipated Duration of Federal Funds 06/30/2016 Date

**DFA IGS State Technology Planning**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: \_\_\_\_\_ Date: 05/14/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

1715

Date: 05/06/2014 Grant ID: Bomb FY11 Legislative Review Date: \_\_\_\_\_  
 Agency: Arkansas State Police Program Title: Criminal Investigation Division  
 Granting Organization: Dept of Homeland Security Grant #: 97.067  
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 6/30/15

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 The purpose of this grant is to assist with funding for the Arkansas State Police Arson Explosives Division. Appropriation is requested for operating expenses, conference & travel expense and capital outlay. IT Plan: Projects/Bomb This is a continuation of existing program request into FY15.

**Project-Grant Funding**

Business Area Code: 0960  
 Funds Center Code: 2EG  
 Fund Code: FLA8701  
 Functional Area Code: SFTY  
 Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	23,772			23,772
Personal Services Matching				
Conference & Travel Expense	8,000			8,000
Professional Fees				
Capital Outlay	221,683			221,683
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 253,455	\$	\$	\$ 253,455

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100	%	%	100
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

**Type of Federal Grant**

WIA   
 Non-WIA   
 ARRA

Anticipated Duration of Federal Funds 08/31/2014

[Signature] 5/19/14  
 DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] 5/16/14 [Signature] 5/23/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK 5-16-14

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

2719

Date: 5/7/2014 Grant ID: \_\_\_\_\_ Legislative Review Date: \_\_\_\_\_  
 Agency: STATE MILITARY DEPARTMENT Program Title: FORT CHAFFEE TRAINING SITE  
 Granting Organization: NATIONAL GUARD BUREAU Grant #: \_\_\_\_\_  
 Effective Date of Authorization: Beginning: 7/1/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Additional Capital appropriation is need in order for Ft. Chaffee to fulfill its mission. Ft. Chaffee is in need of heavy equipment, target procurement lift and turn, target replacement lifters, (4) wild land firefighter brush trucks, tractor, Conex replacement, heavy equipment replacement and replace light equipment due to wear and tear.

**Project-Grant Funding**

Business Area Code: 0975  
 Funds Center Code: 575  
 Fund Code: FMF2300  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	814,000			814,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
<b>Total</b>	\$ 814,000	\$	\$	\$ 814,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total	
FY 13	%	%	%	%	WIA <input type="checkbox"/>
FY 14	%	%	%	%	Non-WIA <input type="checkbox"/>
FY 15	100 %	%	%	100 %	ARRA <input type="checkbox"/>
FY 16	100 %	%	%	100 %	
FY 17	100 %	%	%	100 %	

Anticipated Duration of Federal Funds INDEFINITE

**DFA IGS State Technology Planning** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_ Date: 5/23/14  
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

MPK  
5-12-14