



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF THE DIRECTOR
1509 West Seventh St
Post Office Box 3276
Little Rock, Arkansas 72203-3278
Phone: (501) 682-2242
Fax: (501) 682-1029
<http://www.dfa.arkansas.gov>

June 27, 2014

Mr. Shane Broadway, Director
Arkansas Department of Higher Education
423 Main Street, Ste. 400
Little Rock, AR 72201

Dear Mr. Broadway:

This is to inform you that I have approved on an emergency basis, the Budget Classification Transfer request in the amount of \$60,750.00. This item will be presented at the next scheduled meeting of the JBC-PEER Review Subcommittee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

A handwritten signature in black ink, appearing to read "Richard A. Weiss".

Richard A. Weiss
Director

RAW:jkd

FY15 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

Agency	Classification	FY14 Agency Request	FY14 Executive Recommendation	FY14 Original Appropriation	FY13 Actual Expenditures	FY14 Authorized	Adjustment Requested	FY14 Revised Authorization	DFA Chief Fiscal Officer Approve	DFA Chief Fiscal Officer Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
Higher Education											
	Operating Expenses	\$ 595,000.00	\$ 595,000.00	\$ 1,215,000.00	\$ 186,389	\$ 1,215,000	\$ 60,750	\$ 1,275,750			X
	Conf. & Travel Exp.	\$ 25,000.00	\$ 25,000.00	\$ 55,000.00	\$ 1,170	\$ 55,000		\$ 55,000			
	Professional Fees	\$ 880,000.00	\$ 880,000.00	\$ 1,700,000.00	\$ 549,391	\$ 1,700,000	\$ (60,750)	\$ 1,639,250			
	Capital Outlay	\$ -	\$ -								
	Data Processing	\$ -	\$ -								
	Total	\$1,500,000	\$1,500,000	\$2,970,000	\$736,950	\$2,970,000	\$0	\$2,970,000			

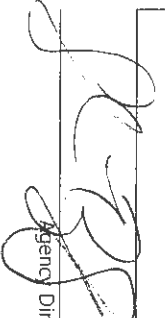
Request as emergency transfer to complete grant to UALR Uteach Program.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2014**

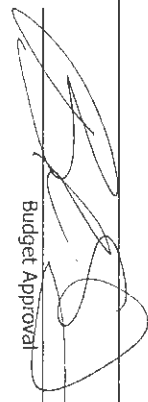
Business Area: 0700 Business Area Title: Arkansas Department of Higher Education
 Funds Center: 58B Funds Center Title: College Access Challenge Grant
 Fund: FCP1200 Fund Title: ADHE-College Acc Gr
 Functional Area: EDUC

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2013	Transfer From		Transfer To	
			CI	Fund Amount	CI	Fund Amount
502:00:02 Operating Expenses	\$1,215,000	\$186,389			502:00:02	\$60,750
505:00:09 Conference & Travel Expenses	\$55,000	\$1,170				
506:00:10 Professional Fees	\$1,700,000	\$549,391	506:00:10	\$60,750		
512:00:11 Capital Outlay *	\$30,000					

Reason for Transfer:
Request as emergency transfer to complete Grant to UALR Ureach Program


Agency Director

DFA IGS State Technology Planning
(approval only needed if applicable ***)


Budget Approval

* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C1))
 ** For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2013 - June 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of April 30, 2014.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA Technology Planning Unit.