



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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August 26, 2014

Senator Bruce Maloch, Co-Chair  
Representative Stephen Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Carry Forward Unexpended Balance of Appropriation  
Request

Dear Co-Chairs:

I am forwarding for appropriate action as required by law the attached  
FY15 Carry Forward Unexpended Balance of Appropriation requests  
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "R. Weiss".

Richard A. Weiss  
Director

RAW:knh

Attachment(s)

**REPORT ON  
AGENCY CARRY FORWARD  
OF FUNDING**

**FROM  
FISCAL YEAR 2014  
TO  
FISCAL YEAR 2015**



**Prepared by:  
Department of Finance and Administration  
Office of Budget**

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**Original signatures by Agency Directors for all forms are on file at the Department of Finance and Administration – Office of Budget.**

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Highway & Transportation Department

Program: Rd/Bridge Maint & Grts

Act #: 113

Section(s) #: 1 & 6

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0090 Funds Center: 83J Fund: HUA Functional Area: TRAN

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funds were expended by year end.

Scott Bennett  
Director

08-19-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: County Aid, Treasurer of State

Program: General Revenue to Counties

Act #: 927 Section(s) #: 3 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0074 Funds Center: 073 Fund: MLC Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry Forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funding was spent in FY2014.

Chris Villines

Director

08-19-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Municipal Aid, Treasurer of State

Program: General Revenue to Cities

Act #: 927 Section(s) #: 1 & 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0076 Funds Center: 034 Fund: MLM Functional Area: CNST

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Fund balance is a result of General Revenue receipts exceeding authorized distributions.

Actual Funding Carry Forward Amount \$ 4,451.47

**Current status of carry forward funding:**

Pursuant to the special language of Act 265 of 2014, Section 12, \$947.02 of the carry-forward was distributed August 6, 2014. The remaining balance of \$3,504.45 is for previously outlawed warrants that have not been processed through the Claims Commission.

Don Zimmerman

Director

08-19-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: University of Arkansas at Medical Sciences Campus

Program: Poison & Drug Information Center & Disease Management

Act #: 1403 Section(s) #: 10, 16 & 33

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0150 Funds Center: 1UV Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No Carry Forward.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funding was spent in FY2014.

Dr. Daniel W. Rahn

Chancellor

08-07-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-CAR/DV Commission-Child Abuse

Act #: 1403

Section(s) #: 13 & 33

Estimated Carry Forward Amount \$ 0.00 Funding Source: General

**Accounting Information:**

Business Area: 0150 Funds Center: 38E Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No Carry Forward.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funding was spent in FY2014.

Dr. Daniel W. Rahn

Chancellor

08-07-2014

Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: University of Arkansas at Medical Sciences Campus

Program: Operations-General Revenue

Act #: 1403

Section(s) #: 5 & 33

Estimated Carry Forward Amount \$ 30,785.62 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0150 Funds Center: 429 Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Any unexpected balance of general revenue funds provided by Act 1381 of 2013 which remain at the close of a fiscal year, not to exceed ten percent (10%) of funded appropriations, shall be carried forward and made available for the same purpose for the next fiscal year. Funds are to be used for Operations.

Actual Funding Carry Forward Amount \$ 30,785.62

**Current status of carry forward funding:**

Carry forward amount of \$30,785.62 to be used for Operations in FY2015.

Dr. Daniel W. Rahn

Chancellor

08-07-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Advanced Nursing

Act #: 1403

Section(s) #: 7 & 33

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0150 Funds Center: 461 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No Carry Forward.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funding was spent in FY2014.

Dr. Daniel W. Rahn

Chancellor

08-07-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: University of Arkansas at Medical Sciences Campus

Program: Rural Medical Practice

Act #: 1403 Section(s) #: 8 & 33

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0150 Funds Center: 464 Fund: HUA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No Carry Forward.

Actual Funding Carry Forward Amount \$                      0.00

Current status of carry forward funding:

All funding was spent in FY2014.

Dr. Daniel W. Rahn  
Chancellor

08-07-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS Healthcare Initiative

Act #: 1403

Section(s) #: 17 & 33

Estimated Carry Forward Amount \$ 0.00 Funding Source: General

**Accounting Information:**

Business Area: 0150 Funds Center: 59P Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No Carry Forward.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funding was spent in FY2014.

Dr. Daniel W. Rahn  
Chancellor

08-07-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: University of Arkansas at Medical Sciences Campus

Program: UAMS-Colorectal Cancer

Act #: 1403

Section(s) #: 20 & 33

Estimated Carry Forward Amount \$ 0.00 Funding Source: General

**Accounting Information:**

Business Area: 0150 Funds Center: 59Q Fund: CCA Functional Area: UNIV

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No Carry Forward.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funding was spent in FY2014.

Dr. Daniel W. Rahn  
Chancellor

08-07-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Correction Department

Program: County Jail Reimbursement

Act #: 1207 Section(s) #: 9 & 21

Estimated Carry Forward Amount \$ 538,256.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0480 Funds Center: 1MJ Fund: MCJ Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Carry Forward needed to fund FY15 County Jail Reimbursements.

Actual Funding Carry Forward Amount \$ 538,256.00

**Current status of carry forward funding:**

Funds will be used for County Jail Reimbursements.

Ray Hobbs  
Director

08-07-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Education Department-General Education

Program: Pulaski County Deseg Case Costs

Act #: 1310

Section(s) #: 28

Estimated Carry Forward Amount \$ 894,671.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0500 Funds Center: 35U Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Section 28 of Act 1310 of 2013 requires the Department of Education to utilize any unexpended balance of funds transferred to the Department of Education in the 2007-2009 biennium for the purpose of providing funds for the Pulaski County Desegregation Case Costs incurred by the Department of Education and the three (3) Pulaski County School Districts to comply with the provisions of Arkansas Code 6-20-415 and 6-20-416.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

In compliance with the settlement agreement approved on January 13, 2014 regarding state desegregation funding, all funds in this appropriation were disbursed to the parties named in the settlement during FY14.

Mr. Tony Wood  
Commissioner of Education

08-11-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Education Department-General Education

Program: State Operations

Act #: 1310

Section(s) #: 23

Estimated Carry Forward Amount \$ 6,250,000.00 Funding Source: General Revenue, Educational Adequacy, Educational Excellence

**Accounting Information:**

Business Area: 0500 Funds Center: 620 Fund: EGA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

These funds will be used to address any unforeseen circumstances that may arise in the State Operations of the Department of Education in the 2015 fiscal year.

Actual Funding Carry Forward Amount \$ 8,215,320.00

**Current status of carry forward funding:**

Carry forward fund balances will be utilized for any unforeseen circumstances.

Mr. Tony Wood

Commissioner of Education

08-20-2014

Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Education Department-Public School Fund

Program: Better Chance Program

Act #: 1309 Section(s) #: 27

Estimated Carry Forward Amount \$ 1,412,000.00 Funding Source: General Revenue, TANF, Educational Excellence

**Accounting Information:**

Business Area: 0500 Funds Center: 652 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Act 1309 of 2014 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2014 to be used for the Arkansas Better Chance for School Success program. The funds will be used as deemed appropriate by the Department of Human Services - Child Care and Early Childhood Education Division and the Department of Education.

Actual Funding Carry Forward Amount \$ 829,094.00

**Current status of carry forward funding:**

The carry forward amount has been budgeted for FY15 to maintain the current program budget level.

Mr. Tony Wood

Commissioner of Education

08-11-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Education Department-Public School Fund

Program: Broadband Facilities Matching Grant Prog

Act #: 298 Section(s) #: 4

Estimated Carry Forward Amount \$ 5,000,000.00 Funding Source: General Improvement Fund

**Accounting Information:**

Business Area: 0500 Funds Center: M74 Fund: JAA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Act 298 of 2014 requires the Department of Education to carry forward any unexpended balance of funds remaining on June 30, 2014 to be used for the Broadband Facilities Matching Grant program. The funds will be used as deemed appropriate be the Department of Education.

Actual Funding Carry Forward Amount \$ 5,000,000.00

**Current status of carry forward funding:**

The carry forward amount will be utilized to provide matching funds for the Broadband Facilities Matching Grant program.

Mr. Tony Wood

Commissioner of Education

08-11-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: State Library

Program: Library-State Operations

Act #: 126 Section(s) #: 9

Estimated Carry Forward Amount \$ 0.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0519 Funds Center: 054 Fund: EPA Functional Area: EDUC

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

No carry forward.

Carolyn Ashcraft

State Librarian

07-09-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Election Commissioners Board

Program: Election Expenses

Act #: 166

Section(s) #: 5

Estimated Carry Forward Amount \$ 3,831,224.05 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0232 Funds Center: 581 Fund: HUA Functional Area: PROF

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

To enable the State Board of Election Commissioners to reimburse counties for eligible state-funded election expenses associated with conducting the 2014 Preferential Primary/ Non-Partisan Judicial General election, General Primary Election, and any special primary elections from July 1, 2014 through June 30, 2015.

Actual Funding Carry Forward Amount \$ 3,831,224.05

**Current status of carry forward funding:**

The carry forward balance is budgeted in FY2015 to reimburse counties for eligible state-funded election expenses associated with conducting the 2014 Preferential Primary/ Non-Partisan Judicial General election, General Primary Election, and any special primary elections from July 1, 2014 through June 30, 2015.

Justin Clay  
Director

08-12-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: AR Department of Health

Program: Health Operations Paying

Act #: Act 1375 of 2013

Section(s) #: 5, 14

Estimated Carry Forward Amount \$ 2,147,655.00 Funding Source: Third Party Reimbursement

**Accounting Information:**

Business Area: 0845 Funds Center: 34P Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

The funds will be used to support the operations for In-Home Services Program.

Actual Funding Carry Forward Amount \$ 2,013,909.00

**Current status of carry forward funding:**

The funds will be used for Salary and Operating Expenses for the In-Home Services Program for FY 2015.

Dr. Nathaniel Smith

Director

08-04-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: AR Department of Health

Program: Trauma System

Act #: 1375 Section(s) #: 6, 23

Estimated Carry Forward Amount \$ 3,496,841.00 Funding Source: General Revenue/Tobacco Tax

**Accounting Information:**

Business Area: 0645 Funds Center: 59T Fund: BAA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

These funds will be used to support the operations for the Trauma System. The estimated fund balance will be carried forward into FY15.

Actual Funding Carry Forward Amount \$ 3,382,104.00

**Current status of carry forward funding:**

The funds will be used to support the operations of the Trauma System program for FY15.

Dr. Nathaniel Smith  
Director

08-04-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Health Services Permit Agency

Program: Health Serv Permit Agency-State

Act #: 216 of 2013

Section(s) #: 2 & 5

Estimated Carry Forward Amount \$ 214,302.00 Funding Source: Special Revenue

**Accounting Information:**

Business Area: 0665 Funds Center: 844 Fund: HUA Functional Area: HHS

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

These funds are necessary for the operations of the agency. The funds are generated from fines and fees collected pursuant to A.C.A. 20-8-108 and deposited into the Miscellaneous Agencies Fund. They will carry forward into FY15.

Actual Funding Carry Forward Amount \$ 287,737.12

**Current status of carry forward funding:**

The funds will be used to support the operations of the Agency for FY15.

James Luker  
Director

08-04-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Law Enforcement Standards & Training Commission

Program: Law Enforcement Standards-Operations

Act #: 99 Section(s) #: 2, 6

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

**Accounting Information:**

Business Area: 0950 Funds Center: 172 Fund: HUA Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

There will be no funds available for carry forward.

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funds were expended by year end.

Ken Jones

Director

07-01-2014

Date



**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Natural Resources Commission

Program: Water Quality Implementation

Act #: 218 Section(s) #: 7, 22, 23

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies Fund

**Accounting Information:**

Business Area: 0455 Funds Center: 2RG Fund: HUA Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

Special language authorizes the carry forward of funds to support the amount of obligated grants that are certified by the agency for Matching Grants and Water Quality Technicians in the Water Quality Plan Implementation appropriation.

Actual Funding Carry Forward Amount \$ 30,324.90

**Current status of carry forward funding:**

The total amount actually carried forward from FY14 to FY15 was \$30,324.90. As required by special language, these funds were carried forward to support the amount of obligated grants certified for the Matching Grants in the appropriation entitled "Water Quality Plan Implementation."

Randy Young  
Director

08-07-2014  
Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Public Defender Commission

Program: Public Defender - Trial Office

Act #: 961

Section(s) #: 1 4 B

Estimated Carry Forward Amount \$ 0.00 Funding Source: Fees from User / Attorney and Bail Bond Fees

**Accounting Information:**

Business Area: 0324 Funds Center: 530 Fund: HSC Functional Area: SFTY

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

No Carry Forward

Actual Funding Carry Forward Amount \$ 0.00

**Current status of carry forward funding:**

All funding spent in FY2014.

Greg Parrish

Executive Director

08-20-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Science and Technology Authority

Program: Science & Tech-St Operations

Act #: 519

Section(s) #: 3, 12

Estimated Carry Forward Amount \$ 0.00 Funding Source: Miscellaneous Agencies

Accounting Information:

Business Area: 0327

Funds Center: 678

Fund: HUA

Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

Justification for carry forward of fund balance:

No carry forward, all funds will be spent.

Actual Funding Carry Forward Amount \$ 0.00

Current status of carry forward funding:

All funding was spent in FY14.

Dr. Tim Atkinson

President

07-14-2014

Date

**CARRY FORWARD OF ANY REMAINING FUND BALANCES  
FROM FISCAL YEAR 2014 TO FISCAL YEAR 2015**

Agency: Workforce Services Department

Program: TANF Block Grant Paying/New Hire Registry

Act #: 964

Section(s) #: 9 & 16

Estimated Carry Forward Amount \$ 72,771.00 Funding Source: General Revenue

**Accounting Information:**

Business Area: 0810 Funds Center: 4KQ Fund: PWS Functional Area: COMM

Current law requires a written statement be submitted to the DFA Office of Budget stating the reason(s) to carry forward funding for a program or a specific line item within a program remaining on June 30th of a fiscal year.

**Justification for carry forward of fund balance:**

The Carry Forward is necessary to continue the normal operations of the Agency, Specifically New Hire Registry Services, overall administration of the New Hire program. This Carry Forward is critical when an unanticipated increase in service are required.

Actual Funding Carry Forward Amount \$ 111,289.34

**Current status of carry forward funding:**

Carry Forward balance of the State General Revenue for the New Hire Registry Program will be utilized for any unanticipated increase in services.

Artee Williams

Director

08-20-2014

Date