



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
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<http://www.dfa.arkansas.gov>

May 1, 2015

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY15 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther  
Director

LWW:es

Attachment(s)

FY15 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planni

Agency	Classification	FY15	FY15	FY15	FY 14	FY15	Adjustment	FY15	DFA-Chief		State Technology Planni Agency Request in compliance with IT Plan Certification (if applicabl
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
1. Arkansas State Board of Nursing (0277) - Operations	Operating Expenses	\$ 632,075	\$ 632,075	\$ 632,075	\$ 595,574	\$ 632,075	\$ 61,000	\$ 693,075	X		N/A
	Conf. & Travel Exp.	\$ 29,048	\$ 29,048	\$ 29,048	\$ 20,413	\$ 29,048	\$ (11,000)	\$ 18,048			
	Professional Fees	\$ 57,477	\$ 57,477	\$ 57,477	\$ 11,801	\$ 57,477	\$ (50,000)	\$ 7,477			
	Capital Outlay	\$ 26,495	\$ 26,495	\$ 26,495	\$ 18,068	\$ 26,495		\$ 26,495			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -			
<b>Total</b>		<b>\$745,095</b>	<b>\$745,095</b>	<b>\$745,095</b>	<b>\$643,846</b>	<b>\$745,095</b>	<b>\$0</b>	<b>\$745,095</b>			

Transfer is requested to cover the additional costs of investigation expenses.

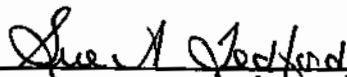
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2015**

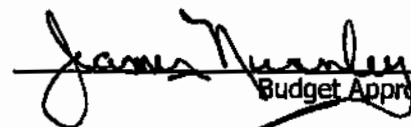
Business Area: 0277 Business Area Title: Arkansas State Board of Nursing  
 Funds Center: 286 Funds Center Title: Operations  
 Fund: SBN0100 Fund Title: State Board of Nursing Fund Functional Area: PROF

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$632,075	\$595,574				502:00:02	SBN0100	\$61,00
505:00:09 Conference & Travel Expenses	\$29,048	\$20,413	505:00:09	SBN0100	\$11,000			
506:00:10 Professional Fees	\$57,477	\$11,801	506:00:10	SBN0100	\$50,000			
512:00:11 Capital Outlay *	\$26,495	\$16,058						

**Reason for Transfer:**

Transfer is requested to cover the additional costs of investigation expenses.

  
 \_\_\_\_\_  
 Agency Director

  
 \_\_\_\_\_  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))  
 \*\* For transfers requested during the month of July 2014 use the agency's fiscal year 2014 expenditures as of April 30, 2014 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2014 - May 2015 use the agency's fiscal year 2014 expenditures. For transfers requested during the month of June 2015 use the agency's fiscal year 2015 as of April 30, 2015.  
 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY15 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY 14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	Certification (if applicable)
2. Arkansas Public Service Commission (0450) - Pipeline Safety Program	Operating Expenses	\$ 105,000	\$ 105,000	\$ 105,000	\$ 92,214	\$ 105,000	\$ (3,000)	\$ 102,000	X	N/A
	Conf. & Travel Exp.	\$ 25,620	\$ 25,620	\$ 25,620	\$ 21,976	\$ 25,620	\$ 5,000	\$ 30,620		
	Professional Fees	\$ 2,229	\$ 2,229	\$ 2,229	\$ -	\$ 2,229	\$ (2,000)	\$ 229		
	Capital Outlay	\$ 25,000	\$ 25,000	\$ 25,000	\$ 19,636	\$ 46,699	\$ -	\$ 46,699		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>		<b>\$157,849</b>	<b>\$157,849</b>	<b>\$157,849</b>	<b>\$133,826</b>	<b>\$179,548</b>	<b>\$0</b>	<b>\$179,548</b>		

Additional resources are needed to provide intensive training to qualify new inspectors to perform inspections and evaluations that meet state and federal requirements. This program receives federal reimbursement for up to 50% of expenditures and is required to meet federal program requirements for inspections, evaluations, and the federally accepted level of training for each inspector.

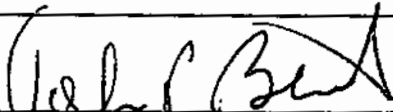
**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2015**

Business Area: 0450 Business Area Title: Arkansas Public Service Commission  
 Funds Center: 256 Funds Center Title: Pipeline Safety Program  
 Fund: SAD0100 Fund Title: Public Service Utility Safety Fund Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$105,000	\$92,214	502:00:02	SAD0100	\$3,000			
505:00:09 Conference & Travel Expenses	\$25,620	\$21,976				505:00:09	SAD0100	\$5,000
506:00:10 Professional Fees	\$2,229	\$0	506:00:10	SAD0100	\$2,000			
512:00:11 Capital Outlay *	\$25,000	\$19,636						

**Reason for Transfer:**

Additional resources are needed to provide intensive training to qualify new inspectors to perform inspections and evaluations that meet State and federal requirements. This program receives federal reimbursement for up to 50% of expenditures and is required to meet federal program requirements for inspections, evaluations, and the federally accepted level of training for each inspector.

  
 Agency Director

  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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FY15 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY 14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
3. Arkansas Department of Correction (0480) - Inmate Care and Custody	Operating Expenses	\$ 52,477,773	\$ 48,074,803	\$ 49,372,602	\$ 49,771,753	\$ 49,372,602	\$ 1,150,000	\$ 50,522,602	X	N/A
	Conf. & Travel Exp.	\$ 236,480	\$ 150,000	\$ 157,288	\$ 143,981	\$ 157,288	\$ -	\$ 157,288		
	Professional Fees	\$ 66,222,912	\$ 69,448,879	\$ 60,925,723	\$ 64,471,992	\$ 60,925,723	\$ (1,150,000)	\$ 69,776,723		
	Capital Outlay	\$ 1,057,608	\$ 1,057,608	\$ 1,288,868	\$ 482,681	\$ 1,428,951	\$ -	\$ 1,428,951		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>		<b>\$119,994,773</b>	<b>\$108,731,190</b>	<b>\$111,744,271</b>	<b>\$104,870,307</b>	<b>\$111,884,564</b>	<b>\$0</b>	<b>\$111,884,564</b>		

Transfer of excess appropriation from CH10 Professional Fees to CH02 Operating Expenses to cover expenditures for the remainder of the fiscal year.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2015**

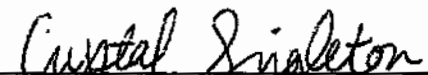
Business Area: 0480 Business Area Title: Arkansas Department of Correction  
 Funds Center: 509 Funds Center Title: Inmate Care and Custody  
 Fund: HCA0100 Fund Title: Inmate Care and Custody Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$49,372,602	\$49,771,753				5020002	509	\$1,150,000
505:00:09 Conference & Travel Expenses	\$157,288	\$143,981						
506:00:10 Professional Fees	\$60,925,723	\$54,471,992	5060010	509	\$1,150,000			
512:00:11 Capital Outlay *	\$1,288,658	\$482,581						

**Reason for Transfer:**

Transfer of excess appropriation from CH10 Professional Fees to CH02 Operating Expense to cover expenditures for the remainder of the fiscal year.

  
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 Agency Director

  
 \_\_\_\_\_  
 Budget Approval

DFA IGS State Technology Planning  
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FY16 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

**E.4**

Agency	Classification	FY15	FY16	FY15	FY 14	FY15	Adjustment	FY15	DFA-Chief		State Agency Request in compliance with IT Plan Certification (if applicable)
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Approve	Disapprove	
4. State Military Department (0975) - General Operations	Operating Expenses	\$ 2,525,000	\$ 2,525,000	\$ 2,525,000	\$ 2,314,713	\$ 2,407,028	\$ 106,056	\$ 2,513,084	X		N/A
	Conf. & Travel Exp.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 1,822	\$ 10,000	\$ -	\$ 10,000			
	Professional Fees	\$ 2,700	\$ 2,700	\$ 2,700	\$ 83,563	\$ 127,700	\$ (106,056)	\$ 21,844			
	Capital Outlay	\$ 60,000	\$ 60,000	\$ 60,000	\$ 76,970	\$ 60,000	\$ -	\$ 60,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
<b>Total</b>		<b>\$2,597,700</b>	<b>\$2,597,700</b>	<b>\$2,597,700</b>	<b>\$2,457,088</b>	<b>\$2,604,728</b>	<b>\$0</b>	<b>\$2,604,728</b>			

Due to lack of federal funding for projects that were planned and needed as a state match for professional fees & services, the Agency respectfully request that the appropriation be moved back to maintenance and operations for armory maintenance.



**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2015**

Business Area: 0975 Business Area Title: State Military Department  
 Funds Center: 268 Funds Center Title: General Operations  
 Fund: HMD0100 Fund Title: State Military Department Operations Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$2,525,000	\$2,314,713				502:00:02	HMD0100	\$106,056
505:00:09 Conference & Travel Expenses	\$10,000	\$1,822						
506:00:10 Professional Fees	\$2,700	\$63,583	506:00:10	HMD0100	\$106,056			
512:00:11 Capital Outlay *	\$60,000	\$76,970						

**Reason for Transfer:**

Due to lack of federal funding for projects that were planned and needed as a state match for professional fees & services were not funded on the federal level. The agency respectfully request that the appropriation be moved back to maintenance & operations for armory maintenance.

  
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 Agency Director

  
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 Budget Approval

\_\_\_\_\_  
 DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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**FY15 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS**

**E.5**

State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY16 Original Appropriation	FY 14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
5. State Military Department (0975) - Civilian Student Training Program	Operating Expenses	\$ 791,854	\$ 791,854	\$ 791,854	\$ 751,703	\$ 866,864	\$ 12,934	\$ 679,788	X	N/A
	Conf. & Travel Exp.	\$ 5,250	\$ 5,250	\$ 5,250	\$ 985	\$ 5,250	\$ (3,854)	\$ 1,396		
	Professional Fees	\$ 10,000	\$ 10,000	\$ 10,000	\$ 2,046	\$ 10,000	\$ (9,080)	\$ 920		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ 166,208	\$ -	\$ 166,208		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>		<b>\$807,104</b>	<b>\$807,104</b>	<b>\$807,104</b>	<b>\$754,734</b>	<b>\$848,310</b>	<b>\$0</b>	<b>\$848,310</b>		

The Civilian Student Training Program's building is in need of maintenance. The program is requesting to move appropriation out of Professional Fees and Conference & Travel Expenses into Operating Expenses to satisfy those needs.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2015**

Business Area: 0975 Business Area Title: State Military Department  
 Funds Center: 266 Funds Center Title: Civilian Student Training Program  
 Fund: HMD0200 Fund Title: State Military Department Operations Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$791,854	\$751,703				502:00:02	HMD0200	\$12,934
505:00:09 Conference & Travel Expenses	\$5,250	\$985	505:00:09	HMD0200	\$3,854			
506:00:10 Professional Fees	\$10,000	\$2,046	506:00:10	HMD0200	\$9,080			
512:00:11 Capital Outlay *								

**Reason for Transfer:**

The Civilian Student Training Program's building is in need of maintenance. The program is requesting to move appropriation out of Professional Fees and Conference & Travel Expenses into Operating Expenses to satisfy those needs.

  
 \_\_\_\_\_  
 Agency Director

  
 \_\_\_\_\_  
 Budget Approval

\_\_\_\_\_  
 DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.

FY15 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

E.6

DFA IGS  
State Technology Plan  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY 14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)
6. Arkansas Public Employee Retirement System (0370) - Operations	Operating Expenses	\$ 1,807,473	\$ 1,807,473	\$ 1,807,473	\$ 1,554,505	\$ 1,807,473	\$ 200,000	\$ 1,807,473	X	N/A
	Conf. & Travel Exp.	\$ 42,500	\$ 42,500	\$ 42,500	\$ 15,861	\$ 42,500	\$ -	\$ 42,500		
	Professional Fees	\$ 10,583,645	\$ 10,583,645	\$ 10,583,645	\$ 1,218,770	\$ 10,583,645	\$ (200,000)	\$ 10,383,645		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
<b>Total</b>		<b>\$12,233,618</b>	<b>\$12,233,618</b>	<b>\$12,233,618</b>	<b>\$2,789,136</b>	<b>\$12,233,618</b>	<b>\$0</b>	<b>\$12,233,618</b>		

The agency has incurred additional operating expenditures above those that were expected in fiscal year 2015, including an increase in temporary employment services, actuarial services related to implementation of new Governmental Accounting Standards Board pronouncements and replacement of office equipment.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2015**

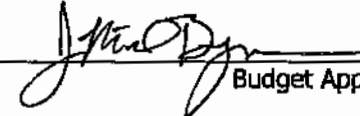
Business Area: 0370 Business Area Title: Arkansas Public Employees Retirement System  
 Funds Center: 2QR Funds Center Title: Public Employee Retirement-Operations  
 Fund: TSR0000 Fund Title: Public Employees Retirement Functional Area: RETR

Line-Item Classifications	Authorized Appropriation	Actual Expenditures **	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	1,607,473	1,554,505				502:00:02	TSR0000	200,000
505:00:09 Conference & Travel Expenses	42,500	15,861						
506:00:10 Professional Fees	10,583,645	1,218,770	506:00:10	TSR0000	200,000			
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

**Reason for Transfer:**

The agency has incurred additional operation expenditures than expected in fiscal year 2015, including an increase in temporary employment services, actuarial services related to implementation of new Governmental Accounting Standards Board pronouncements and replacement of office equipment.

  
 \_\_\_\_\_  
 Agency Director

  
 \_\_\_\_\_  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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 \*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY15 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

**E.7**

DFA:  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY 14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	Certification (if applicable)
7. Arkansas Public Employee Retirement System (0370) - State Police Retirement Operations	Operating Expenses	\$ 77,810	\$ 77,610	\$ 77,610	\$ 33,758	\$ 77,610	\$ 20,000	\$ 97,610	X	N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Professional Fees	\$ 265,950	\$ 265,950	\$ 265,950	\$ 2,050	\$ 265,950	\$ (20,000)	\$ 245,950		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>Total</b>	<b>\$343,560</b>	<b>\$343,560</b>	<b>\$343,560</b>	<b>\$35,808</b>	<b>\$343,560</b>	<b>\$0</b>	<b>\$343,560</b>		

The agency has incurred additional operating expenditures above those that were expected in fiscal year 2015 due to an increase in actuarial services related to implementation of new Governmental Accounting Standards Board pronouncements.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2015**

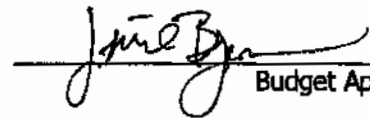
Business Area: 0370 Business Area Title: Arkansas Public Employees Retirement System  
 Funds Center: 2QS Funds Center Title: St Police Retirement-Operations  
 Fund: TMR0000 Fund Title: State Police Retire Functional Area: RETR

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** 2014	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	77,610	33,758				502:00:02	TMR0000	20,000
505:00:09 Conference & Travel Expenses								
506:00:10 Professional Fees	265,950	2,050	506:00:10	TMR0000	20,000			
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

**Reason for Transfer:**

The agency has incurred additional operating expenditures than expected in fiscal year 2015 due to an increase in actuarial services related to implementation of new Governmental Accounting Standards Board pronouncements.

  
 \_\_\_\_\_  
 Agency Director

  
 \_\_\_\_\_  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

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FY15 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

**E.8**

DFA  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY 14 Actual Expenditures	FY16 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
8. Arkansas Public Employees Retirement System (0370) - Judicial Retirement Operations	Operating Expenses	\$ 40,510	\$ 40,510	\$ 40,510	\$ 22,513	\$ 40,510	\$ 10,000	\$ 50,510	X	N/A
	Conf. & Travel Exp.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Professional Fees	\$ 122,879	\$ 122,879	\$ 122,879	\$ 52,360	\$ 122,879	\$ (10,000)	\$ 112,879		
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>Total</b>	<b>\$163,389</b>	<b>\$163,389</b>	<b>\$163,389</b>	<b>\$74,873</b>	<b>\$163,389</b>	<b>\$0</b>	<b>\$163,389</b>		

The agency has incurred additional operating expenditures above those that were expected in fiscal year 2015 due to an increase in actuarial services related to implementation of new Governmental Accounting Standards Board pronouncements.



**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY 2015**

Business Area: 0370 Business Area Title: Arkansas Public Employees Retirement System  
 Funds Center: 2QT Funds Center Title: Judicial Retirement-Operations  
 Fund: TAR0000 Fund Title: Judges Retirement Functional Area: RETR

Line-Item Classifications	Authorized Appropriation	Actual Expenditures** 2014	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	40,510	22,513				502:00:02	TAR0000	10,000
505:00:09 Conference & Travel Expenses								
506:00:10 Professional Fees	122,879	52,360	506:00:10	TAR0000	10,000			
512:00:11 Capital Outlay *								
509:00:12 Data Processing *								

**Reason for Transfer:**

The agency has incurred additional operating expenditures than expected in fiscal year 2015 due to an increase in actuarial services related to implementation of new Governmental Accounting Standards Board pronouncements.

  
 \_\_\_\_\_  
 Agency Director

  
 \_\_\_\_\_  
 Budget Approval

DFA IGS State Technology Planning  
 (approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2015 - May 2016 use the agency's fiscal year 2015 expenditures. For transfers requested during the month of June 2016 use the agency's fiscal year 2016 expenditures as of April 30, 2016 .

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.

FY15 MAINTENANCE & OPERATION  
BUDGET CLASSIFICATION TRANSFERS

**E.9**

DFA ( )  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

Agency	Classification	FY15 Agency Request	FY15 Executive Recommendation	FY15 Original Appropriation	FY 14 Actual Expenditures	FY15 Authorized	Adjustment Requested	FY15 Revised Authorization	DFA-Chief Fiscal Officer Approve Disapprove	Certification (if applicable)
9. Office of the Medicaid Inspector General (0036) - Operations	Operating Expenses	\$ 200,202	\$ 200,202	\$ 200,202	\$ 199,963	\$ 200,202	\$ 12,156	\$ 212,358	X	N/A
	Conf. & Travel Exp.	\$ 12,612	\$ 12,612	\$ 12,612	\$ 4,379	\$ 12,612	\$ (7,544)	\$ 5,068		
	Professional Fees	\$ 5,612	\$ 5,612	\$ 5,612	\$ -	\$ 5,612	\$ (4,612)	\$ 1,000		
	Capital Outlay	\$ 55,612	\$ 55,612	\$ 55,612	\$ 55,589	\$ 55,612	\$ -	\$ 55,612		
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		
	<b>Total</b>	<b>\$274,038</b>	<b>\$274,038</b>	<b>\$274,038</b>	<b>\$259,921</b>	<b>\$274,038</b>	<b>\$0</b>	<b>\$274,038</b>		

Agency moved to current location and incurred nonrecurring setup expenditures.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM  
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)  
FY2015**

Business Area: 0035 Business Area Title: Office of the Medicaid Inspector General  
 Funds Center: M88 Funds Center Title: Office of the Medicaid Inspector General  
 Fund: PMG0000 Fund Title: Office of the Medicaid Inspector General Functional Area: HHS

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2014	Transfer From			Transfer To		
			CI	Fund	Amount	CI	Fund	Amount
502:00:02 Operating Expenses	\$200,202	\$199,953				502:00:02	PMG0000	\$12,156
505:00:09 Conference & Travel Expenses	\$12,612	\$4,379	505:00:09	PMG0000	\$7,544			
506:00:10 Professional Fees	\$5,612	\$0	506:00:10	PMG0000	\$4,612			
512:00:11 Capital Outlay *	\$55,612	\$55,589						

**Reason for Transfer:**

Agency moved to current location and incurred nonrecurring setup expenditures.

Agency Director

JAY  
SHUE

Budget Approval

DFA IGS State Technology Planning  
(approval only needed if applicable \*\*\*)

\* Transfers may not be made from the capital outlay (512:00:11) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))

\*\* For transfers requested during the month of July 2013 use the agency's fiscal year 2013 expenditures as of April 30, 2013 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2013 - June 2014, use the agency's fiscal year 2013 expenditures. For transfers requested during the month of July 2014 use the agency's fiscal year 2014 as of April 30, 2014.

\*\*\* Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA-Technology Planning Unit.