AS OF 3/31/2015

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND:	TOTAL	FUNDED	%F
TOTAL INCOME AVAILABLE	<u>\$550,371,409</u>		
Technical Institutes Recovered Balances	<u>\$970,555</u>		
Red River Waterways Project Trust Fund Trensfer	\$10,484,877		
Land Commission Unappropriated Cash Fund Transfer	\$1,000,000		
Excess 88th Session Projects Account Executive Division Funds	\$12,385,424		
FY2013 Recovered General Revenue Balances	\$3,846,645		
General Revenue Allotment Reserve Fund Balance (7/2/2013)	\$449,640,862		
Excess 88th Session Projects Account Set-Aside Funds	\$6,100,934		
Excess Above Required Funding of the 88th Session Projects Account	\$53,081,508		
Excess in Old General Improvement Fund Projects	\$803,478		
Interest Earnings	\$12,057,127		
INCOME AVAILABLE/TRANSFERS	FUNDS		

PROJECTS FUNDED FROM THE GENERAL IMPROVEMENT FUND:	TOTAL	FUNDED	% FUNDED
TOTAL SET-ASIDE PROJECTS	\$181,485,551	\$181,485,551	100.00%
TOTAL LEGISLATIVE DIVISION	\$70,000,000	\$70,000,000	100.00%
TOTAL EXECUTIVE DIVISION	\$1,247,794,196	\$114,375,596	9.17%
TOTAL TECHNICAL INSTITUTES	\$970,555	\$970,555	100.00%
* TOTAL TRANSFERRED TO RAINY DAY	\$19,100,934	\$19,100,934	100.00%
GRAND TOTAL FUNDED	\$1,519,351,236	\$385,932,636	25.40%

2013 SPECIAL SESSION - TEACHER HEALTH INSURANCE TRANS. \$43,000,000

2014 FISCAL SESSION SUPPLEMENTAL FUND TRANSFERS \$21,919,873

#### EXCESS ABOVE REQUIRED FUNDING

\* Not inclusive of all sources of transfers to the Rainy Day Fund

SET-ASIDE GENERAL IMPROVEMENT PROJECTS:	APPROVED	RELEASED
		\$107,735,551
	• -	\$9,610,521
		\$28,300,000
Department of Correction - for land acquisition, purchase, construction, renovation and	\$500,000	\$500,000
maintenance of the England School Facility for the Department of Correction Training		
Academy		
Department of Finance and Administration - Teachers Health insurance Catestrophic	\$8,000,000	\$8,000,000
Department of Veterans Affairs - for land acquisition, improvements, construction,	\$3,750,000	\$3,750,000
maintenance, purchase of equipment and furnishings for a Veterens' Home		
Cossatot Community College of the University of Arkansas - for construction, renovation,	\$3,500,000	\$3,500,000
· · · · · · · · · · · · · · · · · · ·		
	\$3,500,000	\$3,500,000
·	\$2,000,000	\$2,000,000
•	\$1,000,000	\$1,000,000
_ ,		
· · ·		
· · · · · · · · · · · · · · · · · · ·	\$2,000,000	\$2,000,000
State of Arkansas		
	SET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicaid Program  Department of Correction - Lease Payments institutions of Higher Education and Technical Institutes - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, construction, renovation and maintenance of the England School Facility for the Department of Correction Training Academy  Department of Finance and Administration - Teachers Health insurance Catestrophic Department of Veterans Affairs - for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterans' Home	BET-ASIDE GENERAL IMPROVEMENT PROJECTS:  DHS-Medical Services - Medicald Program  DHS-Medical Services - Medicald Program  S107,735,551  S13,000,000  Institutions of Higher Education and Technical Institutes - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Department of Correction - for land acquisition, purchase, construction, renovation and maintenance of the England School Facility for the Department of Correction Training Academy  Department of Finance and Administration - Teachers Health insurance Catestrophic  Department of Veterans Affairs - for land acquisition, improvements, construction, maintenance, purchase of equipment and furnishings for a Veterens' Home  Cossatot Community College of the University of Arkansas - for construction, renovation, meintenance, critical maintenance, equipment, security enhancements, technology upgredes/equipment and library resources  University of Arkansas Community College at Hope - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  University of Arkansas Community College at Hope - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Department of Finance and Administration - for the Northwest Arkansas Economic  Development District, Inc., for Compressed Netural Ges Stationa / Busses  Economic Development Commission - for rebates, grants, and incantives for compressed natural gas and liquefied natural gas refueling stations and qualified clean-burning motor vehicle property  Department of Human Services - Division of Behavioral Health, for a transfer to the Drug Abuse Prevention and Treatment Fund for behavioral health services to the citizens of the

\$99,518,900

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629/SB534	University of Arkansas at Pine Bluff - for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources	\$1,000,000	\$1,000,000
905/SB728	Arkansas Development Finance Authority - for personal services, operating expenses and grents to the Arkansas Housing Trust Fund Advisory Committee to create pilot housing options in each of the four congressional districts	\$500,000	\$500,000
866/SB620	Parks and Tourism - US Marshal Museum - for planning, construction and development of a National U.S. Marshal Museum in Fort Smith, Arkansas	\$1,000,000	\$1,000,000
208/SB415	Department of Education - Arkansas School for the Blind - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$100,000	\$100,000
209/SB416	Department of Education - Arkansas School for the Deaf - for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$100,000	\$100,000
1235/SB516	Office of Health information Technology - for grants for increasing the adoption of electronic health records to improve patient care and outcomas, reducing the cost of care to patient and state, end improving the efficiency of the heelth information exchange	\$1,000,000	\$1,000,000
796/SB370	Henderson State University - for land acquisition, site preparation, construction, renovation, maintenance, major maintenanca, purchese of equipment, personal services and operating expenses of the Henderson State University Community Education Center for the Hot Springs Downtown Education Center to be conducted in partnership with the National Park Community College	\$1,000,000	\$1,000,000
882/SB646	Department of Finance and Administration - for the West Central Arkansas Economic Development District, Inc	\$500,000	\$500,000
882/SB646	Department of Finance and Administration - for the Central Arkansas Economic  Development District, inc	\$500,000	\$500,000
1205/HB1157	Department of Arkansas State Police Fund - for operations, maintenance, equipment and various system requirements and expenses of the Department of Arkansas State Police Arkansas Wireless Information Network	\$500,000	\$500,000
519/SB80	Arkansas Science and Technology Authority - to the Arkanses Acceleration Fund, for grents and incantives to accelerate the economy of the State through technology and knowledge-based development of the Arkansas Science and Technology Authority - Arkansas Acceleration Fund	\$1,500,000	\$1,500,000
656/SB639	For Arkansas 4-H Progrems - for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and entitles of the University of Arkansas System for construction, renovation, maintenance, equipment, and operational expenses to support	\$250,000	\$250,000
193/SB395	Depertment of Human Services - Division of Developmental Disabilities Services - for various maintenance, renovation, equipping, construction, equisition, improvement, upgrade and repeir of real property end facilities department-wide	\$250,000	<b>\$250,0</b> 00
Total Set-Asi		\$181,485,551	\$178,096,072

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV	E FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Aeronautics	Department				
687/SB723	for grents to Aviation Training Academies for personal services, operating expenses, and strategic planning			\$30,000	\$30,000
	expenses				
Total Aeron	autics Department			\$30,000	\$30,000
Agriculture	Department				
348/SB289	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities, maintenance, sewer system connection, facility renovation, roof raplacement, equipment including but not limited to Heating, Ventilation and Air Conditioning			\$97,500	\$97,500

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	ELINDING
BILL/ACT #		APPROVED	RELEASED		VAILABLE
199/SB401	for various maintenance, renovation, equipping,	\$26,598,134	\$165,000		<u>-</u>
	professional services contracts for air tankers,				
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities of the Arkansas				
	Agriculture Department				
199/SB401	for a grant of low interest loan to pay for the debts	\$13,800,000			
	associated with the Arkansas Boll Weevil Suppression				
	Eradication Act				
199/\$B401	for various maintenance, renovation, equipping,	\$847,200	\$847,200		
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities relating to County and				
	District Faira				
199/\$B401	for various meintenence, renovation, equipping,	\$10,000,000			
	professional services contracts for air tankers,				
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities, personal services and				
	operational expenses related to agricultural				
Total Agricu	lture Department	\$51,245,334	\$1,012,200	\$97,500	\$97,500
Ark Harlton	e - Arts Council				
_	for grants for Community Arts Development and Arts	\$4,600,000	\$200,000		
	Education programs	<b>4</b> 1,2 10 <b>,</b> 0 10	+200,000		
Total Ark. He	eritage - Arts Council	\$4,600,000	\$200,000		
A-1.	- O-steel Admir				
	e - Central Admin.	#11 CCA 000			
201/30404	for maintanance, renovation, equipping, construction,	\$11,664,900			
	acquisition, improvement, upgrade and repair of real				
	property, personal services, operating expenses and				
000 600014	master plan development			ድንድ በሰብ	ene non
902/SB714	for matching grants for construction, improvements,			\$25,000	\$25,000
	renovation, equipping, supplies, upgrades, operating				
	expenses and maintenance for historicel monuments, markers, structures, tours, and documents related to				
	African American Arkansans				
686/SB717	for grants for maintenance and operations, construction,			<b>\$50,000</b>	\$50,000
080/35/17	_ · · · · · · · · · · · · · · · · · · ·			\$50,000	\$30,000
012/00746	repairs and equipment for museums			<b>675 000</b>	\$75,000
913/88/43	for grants for maintenance end operations, construction,			\$75,000	\$75,000
Total Ark. He	repairs and equipment for museums eritage - Central Admin.	\$11,664,900		\$150,000	\$150,000
		422,02 4,000			<b>4,</b>
	e - Historic Museum			***	***
799/SB378	for grants for maintenance and operations, construction,			\$25,000	\$25,000
Tatal Ark Me	repairs and personal services for flying school museums eritage - Historic Museum		<del></del>	\$25,000	\$25,000
IOUAI AIK, IN	a læge - nistoric indeedin			323,000	##J,000
	e - Historic Preservation				
792/SB351	for personal services, operating expenses, costs of			\$80,000	\$80,000
	Arkansas Civil War Sesquicentennial Commission				
	meetings, expenses associated with a website, podcast,				
	design and publication of Arkansas Civil War				
	Sesquicentennial materials which would include Arkansas				
201/SB404		\$10,000,000			
Total Ark. He	eritage - Historic Preservation	\$10,000,000		\$80,000	\$80,000
Ark, Haritzon	e - Mosaic Templars Center				
	for the purchase of the building and land located at 906	\$1,800,000			
	Broadway Street in Little Rock, Arkansas	-,000,000			
Total Ark. He	aritage - Mosaic Templars Center	\$1,800,000			
		J-1- J01000			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #		APPROVED	RELEASED		VAILABLE
A-l- 11	Notice Utalian				
	a - Natural Heritage for land acquisition for and stewardship of the Department	\$1,500,000			
201/515-10-1	of Arkansas Heritage natural areas	Ψ1,500,000			
Total Ark. He	eritage - Natural Heritage	\$1,500,000	<u></u>		· · · · · ·
a_1 N					
Arkensas No 370/SB384	ortheastern College for construction, renovation, maintenance, critical			\$175,000	\$175 DOD
3/0/80384	maintenance, equipment, security enhancements,			\$175,000	\$175,000
	technology upgrades/equipment and library resources				
254/HB1420	for construction of a Nursing and Allied Health building at	\$2,650,000			
	the Paragould campus	,,			
254/HB1420	for deferred maintenance	\$290,000			
254/HB1420	for rapair or replacement of equipment and library holdings	\$184,130			
254/HB1420	for personal services, operating expenses and grants to	\$240,000			
	support the continuation of the Arkansas Delta Training				
	and Education Consortium University Center initiatives				
254/HB1420	,	<b>\$</b> 415,681			
	development grants to support the continuation of				
	Arkansas Delte Training and Education Consortium				
Total Arkana	initiatives sas Northeastern College	\$3,779,811		\$175,000	\$175,000
I Otal Arkans	ers and independ Correds	\$3,113,011		31/3,000	\$1 / D <sub>2</sub> 000
Arkansas Te	ch University				
	for construction of an academic classroom facility	\$3,500,000	\$1,000,000		
205/SB412	for ranovation and critical maintenance to education and	\$2,500,000			
	general buildings				
205/SB412	for deferred maintenance	\$1,610,000			
205/SB412	for the purchase, replacement, and renewal of library holdings	\$1,208,094			
205/SB412		\$193,188			
205/SB412	•	\$2,036,812			
205/SB412		\$1 <b>22,</b> 350			
929/CD#49	holdings for the Ozark Campus for construction, renovation, maintenance, critical			\$100,000	\$100,000
828/SB548	maintenance, equipment, security enhancements,			\$100,000	\$100,000
	technology upgrades/equipment and library resources at				
	the Ozark Campus				
916/SB748	for construction, renovation, maintenance, critical			\$400,000	\$400,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	maintenance, equipment, security enhancements,			4	,
	technology upgredes/equipment and library resources				
Total Arkans	sas Tech University	\$11,170,444	\$1,000,000	\$500,000	\$500,000
ADII Dash					
ASU - Beebe 387/SB459				\$150,000	\$150,000
5077057	personal services, and operating expenses of the ASU -			Ψ120,000	Ψ150,000
	Heber Springs Campus Academic Building addition				
254/HB1420	for expansion of the Heber Springs Academic Center	\$1,500,000			
	for renovations of State Hall	\$1,500,000			
254/HB1420	for deferred maintenance	\$850,000			
254/HB1420	for rapair or replacement of equipment and library holdings	\$468,560			
Total ASU -	Beebe	\$4,318,560		\$150,000	\$150,00
ACH Janes	hore				
ASU - Jones	sboro for construction, renovation, maintenance, equipment, and			\$1,050,000	\$1,050,00
ا دوهه بدرد	operational expenses of the various institutions and entitles			M1,000,000	41,020,00
	of the Arkansas State University System				

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT#		APPROVED	RELEASED	APPROVED	AVAILABLE
356/SB345	for remodeling, renovation, refurbishing, equipment,			\$10,000	\$10,000
	furnishings, replacement of plumbing-electrical-heating and				
	cooling systems, and exhibit expenses of Lakeport				
358/SB347	Plantation facilities for construction, renovation, maintenance, personal			<b>\$1.40</b> .000	\$1.40.000
330/3034/	services, operations, critical maintenance, equipment, and			\$140,000	\$140,000
	matching fund expenses for the Historic Dyess Colony: A				
	New Deal Farm Experiment, a National Endowment of the				
	Humanities Challenge grant				
205/SB412	for construction, renovation, maintenance, equipment and	\$15,000,000	\$2,758,271		
	operating expenses of the various institutions and entities				
205/SB412	of the Arkansas Stete University System for construction of a Humanities and Social Sciences	£4 000 000	£4 000 000		
203/85412	Building	\$4,000,000	\$4,000,000		
205/SB412	<del>-</del>	\$3,000,000			
205/SB412		\$4,100,000			
205/SB412	for the purchase, replacement, and renewal of library	\$1,890,484			
	holdings				
205/SB412	for personal services, operating expenses, and grants for	\$1,142,664			
	the Arkansas Delta Training and Education Consortium				
00 <i>E  </i> ED 410	University Center Initiatives	#1 0E0 000			
205/SB412 652/SB619	for renovation of the System office for construction, renovation, maintenance, personal	\$1,050,000		\$100,000	\$100,000
032/38019	services, operations, critical maintenance, and equipment			\$100,000	\$100,000
	for the Hemingway - Pfelffer Museum and Educational				
	Center				
Total ASU	Jonesboro	\$30,183,148	36,758,271	\$1,300,000	\$1,300,000
ASU - Mount	ain Home				
372/SB390	for technology infrastructure upgrade and renovation			\$350,000	\$350,000
	expenses			70-0,040	455,000
254/HB1420	for construction of the Vada Sheid Community	\$1,500,000			
	Development Center				
	for upgrades to technology infrastructure	\$900,000			
	for expansion of the campus security system	\$200,000			
	for deferred maintenance for rapeir or replacement of equipment and library holdings	\$120,000 \$160,010			
	Mountain Home	\$2,880,010		\$350,000	\$350,000
		<b>02</b> µ30,020		4550,000	4000,000
ASU - Newpo					
357/SB346	for parking lot renovations, resurfacing, paving,			\$150,000	\$150,000
	landscaping, painting, and lighting expenses of the Marked Tree cempus				
360/SB355	•			\$50,000	\$50,000
300,60303	personal services, and operating expenses			950,000	450,000
254/HB1420	for construction of a Classroom-Laboratory building on the	\$500,000			
	Jonesboro campus	•			
254/HB1420	for construction of a Workforce-Administration building on	\$1,500,000			
	the Marked Tree cempus	****			
254/HB1420	for construction of a Classroom building for the Technical	\$325,000			
254/1111420	Center on the Jonesboro campus for construction of a Classroom building on the Newport	\$325,000			
4.741III172U	campus	φ3 <b>2</b> 3,000			
254/HB1420	for deferred maintenance	\$260,000			
	for repeir or replacement of equipment and library holdings	\$182,200			
254/HB1420	for personal sarvices, operating expenses and grants to	\$103,612			
	support the continuation of the Arkansas Delta Training				
	and Education Consortium University Center initiatives				

	AS OF 3/31/20				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F		LEGISLATIV	
BILL/ACT#			RELEASED	APPROVED	AVAILABLE
254/HB1420	for personal services, operating expenses and economic	<b>\$279,210</b>			
	development grants to support the continuation of				
	Arkansas Delta Training and Education Consortium initiatives				
Total ASU - N		\$3,475,022	<u></u>	\$200,000	\$200,000
10tai A30 - 1	46MPOIL	en ja vojosa		4200,000	<b>\$200,</b> 000
Black River	Technical College				
	for construction, renovation, maintenance, critical			\$145,000	\$145,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources at				
	the Pocahontas Campus	** ***			
254/HB1420	for expansion of existing academic facilities on the	\$1,500,000			
254/3721420	Paragould campus for renovations to the "A" and "B" buildings	\$1,200,000			
	for deferred maintenance	\$310,000			
	for repair or replacement of equipment and library holdings	\$280,070			
	River Technical College	\$3,290,070		\$145,000	\$145,000
				-	
<b>Building Aut</b>	hority				
268/HB1436 <sub>3</sub>	for maintanance, renovation, equipping, construction,	\$40,000,000	\$2,234,200		
	acquisition, improvement, upgrede and repair projects for				
- 4-1 B-11-11	all state-owned real property and facilities	640 000 000	62 224 200	·	<del> </del>
Total Buildin	ng Authority	\$40,000,000	\$2,234,200		
Bureau of La	egislative Research				
	for parsonal services and operating expenses for the			\$10,000	\$10,000
0,422,-0	Vision 2025 Legislative Commission on the future of Higher				
	Education				
Total Bureau	u of Legislative Research			\$10,000	\$10,000
	atter B. contract				
	ation Department			\$200,000	\$200,000
491/50443	for grants for adult education programs for personal services, operating expenses, construction, improvements,			\$200,000	4200,000
	equipment, renovation, and maintenance expenses				
37/HB1071		\$250,000			
	to Northwest Technical Institute, Crowley's Ridge Technical				
	Institute, and Riverside Vocational Technical School for				
	construction, renovation, major maintanance, and				
	purchase of equipment				
Total Career	Education Department	\$250,000		\$200,000	\$200,000
Caroor Edua	ation-Rehabilitation Services				
	for major maintenance, renovation, or repair of the	\$739,110	\$604,157	,	
200/05-115	Arkansas Career Treining Institute water system	4,2,,110	••••		
206/SB413	for verious maintenance, renovation, equipping,	\$325,890	\$258,924	<b>,</b>	
	construction, contracting, acquisition, improvement,				
	upgrade and repair of the Arkansas Carear Treining				
	Institute Armory				
206/SB413	for various maintenance, renovation, equipping,	\$149,100	\$136,919	)	
	construction, contracting, acquisition, improvement,				
	upgrade and repair of the Arkansas Career Training				
625/0D565	Institute facility			\$20,000	\$20,000
635/SB555	for various maintenance, renovation, equipping, construction, contracting, acquisition, improvement,			\$20,000	, pau,000
	constructi, contracting, acquistion, improvement,				
	upgrade and repeir of the Arkansas Career Training				
	upgrade and repeir of the Arkansas Career Treining institute facility				

ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM AS OF 3/31/2015

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE FUNDING
BILL/ACT#		APPROVED	RELEASED	APPROVED AVAILABLE
	he Ouachitas			
	for technology infrastructure improvements and upgrades	\$230,000		
254/HB1420	for construction of an Applied Science and Business	\$2,289,000		
	Technology Center			
	for deferred maintenance	\$201,000		
	for repair or replacement of equipment and library holdings	\$131,380		
Total College	e of The Ouechitas	\$2,851,380		
	Correction Department	<b>\$1.100.000</b>	60 40 000	
265/HB1433	for various maintenance, renovation, equipping,	\$1,100,000	\$240,000	
	construction, contracting, acquisition, improvement,			
	upgrade, and repair of real property and facilities of the Department of Community Correction			
265/001422	for training and program implementation of the Evidence-	\$500,000		
203/ID1433	Base Practices, Administrative Probation Sanctions, and	<b>4500,000</b>		
	the Victim Restitution Study			
Total Comm	unity Correction Department	\$1,600,000	\$240,000	
Total Collins	unity Correction Department	<b>#1,000,000</b>	\$240,000	
Correction D	)enartment			
	for lease payments associated with debt service on a 948-	\$13,000,000		
	bad institution at Malvern, a 400-bed addition at the Grimes			
	Unit at Newport, and 862-bed Special Needs Unit and			
	addition to the Ouachita River Unit at Malvern			
264/HB1432	for diagnostic building renovation, improvement, upgrade,	\$10,000,050		
	equipping and construction of the Diagnostic Unit in Pine	•		
	Bluff			
264/HB1432	for critical physical plant needs including major	\$250,000		
	meintenance and repair of the EARU - Water Tank			
264/HB1432	for kitchen facility renovation of the Wrightsville Unit,	\$200,000		
	including major maintenance, renovetion, repair,			
	construction, and equipping			
264/HB1432	for roofing projects, repairs, and preventative maintenance	\$1,720,000		
	of state facilities			
Total Correc	tion Department	\$25,170,050		
Crime Labor		#F00 000		
197/SB399	for various maintanance, renovation, equipping,	\$500,000		
	construction, acquisition, improvement, upgrade and repair			
107/012200	of real property and facilities of the State Crime Laboratory	\$550 000	\$260,000	
197/SB399 <sub>1</sub>	for the purchase of a Liquid Chromatogrephy Mess Spectrometry (LCMS) instrument	\$550,000	\$20U,UUU	
107/PD200	for the purchase and installation of an electrical transfer	\$195,000		
197/SB399	switch	\$130,000		
Total Crime		\$1,245,000	\$260,000	
, va, cille	-upotawi j	#1,000,000	4200,000	
Crowlev's Ri	dge Technical Institute			
	for cosmetology classroom and laboratory facilities	\$830,750		
2,2101,04	construction end equipment costs	,, 32		
272/HB1454	for major maintenance and repair of facilities	\$907,000		
	for transfers of or refund to expenditures for cepital	\$1,000,000		
	balances for construction, renovation, major maintenance,			
	and purchase of equipment for various capital projects or			
	facility improvements			
Total Crowle	y's Ridge Technical Institute	\$2,737,750		<del></del>
	-			

**Department of Finance and Administration** 

AS OF 3/31/2015

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	FUNDING
AGENCY BILL/ACT #			RELEASED		AVAILABLE
335/SB167	for a grant for improvements to the education building, an			\$204,000	\$204,000
	Arkansas Farm exhibit, general grounds maintenance,				
	equipment, construction, renovation and operating expenses for the Little Rock Zoo				
793/\$B352	for the Northwest Arkansas Economic Development			\$1,470,000	\$1,470,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	District, inc.			, , , , , , , , , , , , , , , , , , , ,	<b>4-,</b>
362/SB368	for the Southeast Arkansas Economic Development			\$85,000	\$85,000
0.000000000	District, Inc.			\$80,000	ቀባለ ለሰለ
362/SB368	for the Southwest Economic Development District of Arkansas, Inc.			\$40,000	\$80,000
195/SB397	For major maintenance, renovation, repair or construction	\$500,000			
	to provide contingency appropriation for capital projects				
195/SB397	For Stata Motor Vehicle Acquisition	\$12,000,000	\$4,000,000	<b>\$</b> 660,000	ዋፋደብ ለበብ
374/SB409	for the Southwest Economic Development District of Arkansas, Inc.			\$650,000	\$650,000
384/SB445	for grants to regional airport authorities, created under			\$140,000	\$140,000
	Arkansas law, for low-cost carrier incantives				
803/SB450	for the Southeast Arkansas Economic Development District, Inc.			\$450,000	\$450,000
810/SB467	for the Central Arkansas Economic Development District,			\$435,000	\$435,000
0.0,22,00	Inc.			•	4,,
616/SB476	for the Central Arkansas Economic Development District,			\$300,000	\$300,000
394/SB483	Inc. for the Northeast Arkansas Economic Development			\$25,000	\$25,000
374/3D <del>1</del> 03	District, inc.			φωσισσο	φω,ουσ
394/SB483	for the Southeast Arkansas Economic Development			\$500,000	\$500,000
	District, Inc.			#100.000	#100 000
819/SB510	for the Northwest Arkansas Economic Development District, Inc.			\$100,000	\$100,000
833/SB559	for the Western Arkansas Economic Development District,			\$150,000	\$150,000
	Inc.				
833/SB559	for the West Central Arkansas Economic Development District, Inc.			\$150,000	\$150,000
639/SB560	for the Southeast Arkansas Economic Development			\$100,000	\$100,000
•	District, Inc.			•	-
639/SB560	for the West Central Arkansas Economic Development			\$400,000	\$400,000
639/SB560	District, Inc. for the Central Arkansas Economic Development District,			\$154,000	\$154,000
039/86500	inc.			<b>\$15.1,000</b>	4151,000
837/SB564	for the Northwest Arkansas Economic Development			\$120,000	\$120,000
927/SDEC4	District, Inc.			ድደብብ ብለስ	<b>ቁ</b> ፍለስ ሰበስ
837/SB564	for the North Central Arkansas Economic Development District, Inc.			\$500,000	\$500,000
837/SB564	for the Southeast Arkansas Economic Development			\$125,000	\$125,000
	District, Inc.				
837/SB564	for the Central Arkansas Economic Development District, Inc.			\$100,000	\$100,000
642/SB567	for the Northwest Arkansas Economic Development			\$945,000	\$945,000
01402201	District, Inc.			45 15,555	<b>42,</b>
643/SB568	for the Northwest Arkansas Economic Development			\$930,000	\$930,000
020/07560	District, Inc. for the Central Arkansas Economic Development District,			\$50,000	\$50,000
838/SB569	Inc.			000,000	φJ0,000
847/SB582	for the North Central Arkansas Economic Development			\$100,000	<b>\$100,00</b> 0
	District, Inc.			AAAA 555	8400.000
847/SB582	for the West Central Arkansas Economic Development District, Inc.			\$300,000	\$300,000
	District, III.				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVI	E FUNDING
BILL/ACT#		APPROVED RELEASED	APPROVED	AVAILABLE
847/SB582	for the Central Arkanses Economic Development District,		\$500,000	\$500,000
	Inc.			
646/SB586	for grants to the Arkansas Hunger Relief Allience to		\$25,000	\$25,000
856/SB601	support hunger relief efforts throughout the state for the Northwest Arkansas Economic Development		\$600,000	<b>8</b> 500 000
10005/006	District, Inc.		\$500,000	\$500,000
856/SB601	for the Western Arkansas Economic Development District,		\$500,000	\$500,000
••••••	inc.		*****	4550,000
882/SB646	for the Northeast Arkansas Economic Development		\$900,000	\$900,000
	District, Inc.			
900/SB709	for the Central Arkansas Economic Development District,		\$1,000,000	\$1,000,000
400 ED 722	Inc.		#40£ 000	<b>9405 000</b>
692/SB733	for the Central Arkansas Economic Development District, Inc.		\$485,000	\$485,000
909/SB739	for the North Central Arkansas Economic Development		\$794,000	\$794,000
303/HB103	District, Inc.		ψ. 5-1,000	Ψ1543000
911/SB743	for the Western Arkansas Economic Development District,		\$1,000,000	\$1,000,000
	Inc.			
911/SB743	for the Central Arkansas Economic Development District,		\$200,000	\$200,000
	Inc.			
	Teacher Health Insurance Benefits	\$10,000,000	E100.000	#100 ccc
1443/HB1154	for a grant for personal services, operating expenses, and programmatic materials for the Safe Haven Program		\$100,000	\$100,000
1443/HB1154	for a grant to the University of Arkanses for Medical		\$25,000	\$25,000
11,3,122,12	Sciences - Child Abuse/Rape/Domestic Violence		<b>\$25,555</b>	420,000
	Commission, for grants to Child Advocacy Centers for			
	construction, renovation, maintenance, purchasa of			
	equipment, and personal services and operating expense			
1443/HB1154	for a grant to the Department of Human Services - Division		\$10,000	\$10,000
	of Developmental Disabilities Services for grants to community programs serving developmentally disabled			
	individuals for personal services and operating expenses,			
	construction, improvements, equipment			
1443/HB1154	for a grant to the Department of Higher Education for		\$185,000	\$185,000
	grants for scholarships for Historicelly Black Colleges and		·	·
	Universities and for personal services and operating			
	expenses as determined by the Department of Higher			
14425771154	Education for outreach progrems		#1 ABA ABA	<b>#1</b> 000 000
1443/HB1154	for a transfer of funding and appropriation for a grant for the Arkansas Science and Technology Authority for		<b>\$1,000,0</b> 00	\$1,000,000
	broadband mapping and other activities the will increase			
	broadband access and adoption through better data			
	collection and broadband planning			
737/HB1603	for grants to the Arkansas Hungar Relief Alliance to		\$1,000,000	\$1,000,000
	support hunger relief efforts throughout the stete			*****
742/HB1608	for the Northwest Arkansas Economic Development District, Inc.		\$5,087,500	\$5,087,500
742/4/01608	for the North Central Arkansas Economic Development		\$1,875,000	\$1,875,000
/42/IB1008	District, inc.		\$1,675,000	\$1,675,000
742/HB1608	for the Northeast Arkansas Economic Development		\$3,525,000	\$3,525,000
	District, Inc.		,-,,	,,
742/HB1608	for the Southesst Arkansas Economic Development		\$1,950,000	\$1,950,000
	District, Inc.			
	for the Southwest Economic Development District of		\$1,950,000	\$1,950,000
	Arkansas, Inc.		\$0 ATE 000	#0 47E 000
/ <del>1</del> 2/∏D10V8	for the Western Arkansas Economic Development District, Inc.		\$2,475,000	\$2,475,000
	III IV			

	AS OF 3/31/20			<u> </u>	
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
BILL/ACT#		APPROVED	RELEASED		AVAILABLE
742/HB1608	for the West Central Arkansas Economic Development			\$2,400,000	\$2,400,000
	District, Inc.			0	
742/HB1608	for the Central Arkansas Economic Development District,			\$6,312,500	\$6,312,500
T-4-1 D	inc.	#22 EAG 000	E4 000 000	E42 243 000	#42.262.000
ı otal nebart	ment of Finance and Administration	\$22,500,000	\$4,000,000	\$42,362,000	\$42,362,000
DFA-Manage	ement Services				
	For the purchase, renovation, and equipping of the	\$750,000			
171,02070	marketing and redistribution warehouse expansion	4,4-,			
191/SB393		\$1,500,000			
	Employee Self Service (ESS) Time Entry and Approval and				
	Leave Request module				
Total DFA-M	anagement Services	\$2,250,000			
	e Services Div.				
204/SB408	For major maintenance and repeirs to the Ledbetter	\$858,188	\$443,438		
	Building end Ragland Building	0050 100	0440 400		
Total DFA-K	evenue Services Div.	\$858,188	\$443,438		
DHS - Huma	n Services Department				
801/SB437				\$65,000	\$65,000
001,55 101	services, operating expenses and the purchase of			422,000	***************************************
	equipment and supplies to alleviate hunger through food				
	distribution and education				
801/SB437	for grants to Arkansas Hunters Feeding the Hungry for			\$12,000	\$12,000
	personal services, operating expenses and the purchase of				
	equipment and supplies				
809/SB466	for grants for domestic violence shelters for personal			\$250,000	<b>\$250,000</b>
	services, operating expenses, construction, improvements,				
	equipment, renovation and maintenance expenses to				
	provide crisis intervention, safe shelter, social-legal				
015/570450	advocacy and support services			<b>#10.000</b>	810.000
815/SB472	for grants for homelass shalters for personal services,			\$10,000	\$10,000
	operating expenses, construction, improvements, equipment, ranovation and maintenance expenses to				
	provide crisis intervention, sefe shelter, social-legal				
	advocacy and support services				
842/SB573				\$50,000	\$50,000
04200073	services, operating expenses, equipment, supplies and			350,000	400,000
	maintenance expenses				
850/SB592	for grants for equipment, maintenance, operations,			\$100,000	\$100,000
	construction, lendscaping and personal services for			-	•
	facilities and parks for special needs children and adults to				
	safely participate in sports				
877/SB635	for a grant to Radiation Therapy Institutes for providing			\$10,000	\$10,000
<b></b>	radiation therapy services				***
661/SB669	for grants for hunger ralief service providers for operating			\$30,000	\$30,000
	expenses, construction, ranovation, improvements,				
	meintenance, and the purchase of equipment, food, and				
677/SB696	supplies for grants for community-based programs which serve			\$50,000	\$50,000
077/30070	homeless populations around the state for operational			250,000	930,000
	expenses, program services, construction, and equipment				
	for Adult Education and Workforce Training Centers				
698/SB758	for grants for personal services, operating expenses and			\$25,000	\$25,000
	equipment for a food pantry				
699/SB759	for grants for operating expenses, treetment programs and			\$75,000	\$75,000
	equipment for homeless shelters			•	

	AS OF 3/31/20			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	
BILL/ACT #		APPROVED RELEASED	APPROVED	AVAILABLE
Total DHS -	Human Services Department		\$677,000	<b>\$</b> 677 <b>,0</b> 00
	unity Service and Nonprofit Support		<b>\$60,000</b>	<b>6</b> F0 000
339/SB226	for a grant for a statewide membership-based nonprofit		\$50,000	\$50,000
	association for continued development to promote and			
	support statewide capacity building and nonprofit workforce			
	development through technical assistance for			
	organizational development, products and services		6400.000	****
667/SB675	for grants to Community Organizations which provide		\$100,000	\$100,000
	services to the poor for construction, renovation, personal			
	services and operating expenses, purchase of equipment,			
	and major maintenance		£1£0.000	\$150,000
Total DHS- C	Community Service and Nonprofit Support		\$150,000	\$150,000
DUS. Anima	and Adult Services			
816/SB473	for grants for personal services and operating expenses,		\$100,000	\$100,000
810/30-773	construction, renovation, and the purchase of equipment to		Ψ100,000	\$100,000
	provide various community-based senior services,			
	including but not limited to, congregate and home-delivered			
	meals, client rapresentation			
393/SB481	for grants for construction, renovation, personal services		\$70,000	\$70,000
575/55101	and operating expenses, purchase of equipment, and		4.0,000	47.3,
	major maintenance of Senior Citizen Centars			
397/SB497	for grents to Area Agencies on Aging for construction,		\$100,000	\$100,000
	renovation, mejor maintenance, maintenance and		,	•
	purchase of equipment			
827/SB547	for grants for construction, renovation, personal services		\$175,000	\$175,000
	and operating expenses, purchase of equipment, and			
	mejor maintenance of Senior Cittzen Centers			
638/SB558	for grants for construction, renovation, personal services		\$50,000	\$50,000
	and operating expenses, purchase of equipment, and			
	major maintenance of Senior Citizen Centers			
870/SB624	for grants for construction, renovation, personal services		\$30,000	\$30,000
	and operating expenses, purchase of equipment, and			
	major maintenance of Senior Citizen Centers			
669/SB677	for grants for Meals on Wheels providers for construction,		\$20,000	\$20,000
	renovation, personal services, operating, purchase of			
	equipment, and major maintenance expenses		***	*** ***
912/SB744	for grants for construction, renovation, personal services		\$25,000	\$25,000
	and operating expenses, purchase of equipment, and			
T-4-1 DUO A	major maintenance of Senior Citizen Centers		\$670.000	ድድተስ በበበ
i otal DMS-A	ging and Adult Services		\$570,000	\$570,000
DHS-Behavio	oral Health			
	for a transfer to the Drug Abuse Prevention and Treatment		\$161,000	\$161,000
505/005/0	Fund for behavioral health services to the citizens of the		+,	4444
	State of Arkansas			
192/SB394	for various maintenanca, ranovation, equipping,	\$5,975,000		
192,020,	construction, acquisition, improvement, upgrade and repair	42,5 (4,022		
	of real property and facilities department-wide			
192/SB394	for an Electronic Medical Record System at the Arkansas	\$1,200,000		
1,2020, 1	Stete Hoepital			
192/SB394	for an Electronic Medicel Record System at the Arkansas	\$500,000		
	Health Center	•		
800/SB434	for a transfer to the Drug Abuse Prevention end Treatment		\$25,000	\$25,000
	Fund for behaviorel health services to the citizens of the		-	
	State of Arkansas			

	AS UF 3/31/20				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FU		LEGISLATIV	
BILL/ACT#		APPROVED RE	LEASED	APPROVED	AVAILABLE
818/SB507				\$365,000	\$365,000
	Fund for behavioral health services to the citizens of the				
	State of Arkansas			****	4
823/SB532	for a transfer to the Drug Abuse Prevention and Treatment	•		\$100,000	\$100,000
	Fund for behavioral health services to the citizens of the				
925/ED530	State of Arkansas			\$25,000	626 000
825/SB539	for a transfer to the Drug Abuse Prevention and Treatment Fund for behaviorel health services to the citizens of the			\$25,000	\$25,000
	State of Arkansas				
645/SB578	for grants for Alcohol and Substance Abuse Prevention for			\$25,000	\$25,000
010/025/0	personal services and operating expenses, construction,			,	4-2,000
	improvements, equipment, renovation and maintenance				
	expenses				
666/SB674	for a grent to a transitional living shelter for women 18 or			\$50,000	\$50,000
	older who have been treated for a mental, physical or				
	emotional disability for personal services and operating				
	expenses, construction, improvements, equipment,				
	renovation, and maintenance expenses	****			
670/SB678	for grants for Treetment Programs for abused women for	\$400,000			
	personal services and operating expenses, construction,				
	improvements, equipment, renovation and maintenance				
689/SB725	expenses for grants for Treatment Progrems for personal services			\$100,000	\$100,000
005/35/25	and operating expenses, construction, improvements,			\$100,000	\$100,000
	equipment, renovetion and maintenance expenses				
908/SB737	for a transfer to the Drug Abuse Prevention and Treatment			\$90,000	\$90,000
2007.12.7	Fund for behavioral health services to the citizens of the			<b>-</b>	<b>7,</b>
	State of Arkansas				
Total DHS-B	ehavioral Health	\$8,075,000		\$941,000	\$941,000
DH8-County					
368/SB382	for grants for construction, renovation, personal services			\$50,000	\$50,000
	and operating expenses, purchase of equipment and major				
	maintenance of homeless shelters	** *** ***			
260/HB1427		\$1,668,750	\$824,875		
	System for the Supplemental Nutrition Assistance Program				
Total DUC.C	(SNAP), computer equipment and software licenses	\$1,668,750	\$824,875	\$50,000	\$50,000
10th bus-c	county Operations	31,008,750	3044,073	220,000	330,000
DHS-Develo	pmental Disabilities				
	for various maintenance, renovation, equipping,	\$3,900,000			
190,02090	construction, acquisition, improvement, upgrade and repair	45,500,000			
	of real property and facilities department-wide				
841/SB572				\$50,000	\$50,000
	developmentally disabled individuals for personal services				
	and operating expenses, construction, improvements,				
	equipment, renovation, and maintenance expenses				
Total DHS-D	evelopmental Disabilities	\$3,900,000		\$50,000	\$50,000
D.110 D.					
	or's Office/Office of Chief Counsel			mar one	#DE 000
925/SB774				\$25,000	\$25,000
	operating expenses, construction, improvements,				
	equipment, renovation and maintenance expenses for the Child Maltreatment Central Registry and the Adult and				
	Long-Term Care Facility Resident Maltreatment				
Total DHS-D	Pirector's Office/Office of Chief Counsel			\$25,000	\$25,00
				<b>+==</b> ,000	

**DHS-Medical Services** 

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AS OF 3/31/2015

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE	FUNDING
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED RELEASED	APPROVED A	VAILABLE
910/SB741	for reimbursement to the LeBonheur Children's Hospital in	<del></del>	\$50,000	\$50,000
	Memphis, Tennessee for providing inpatient and outpatient			
	medical services to Arkansas patients from the Arkansas			
	Delta region			
910/SB741	for reimbursement to the Regional Medical Center at		\$50,000	\$50,000
	Memphis in Memphis, Tennessee for providing inpatient			
	and outpatient medical services to Arkansas patients from			
	the Arkansas Delta region			
300/HB1431	for grant payments of the Arkansas Medicaid Program of	\$140,000,000		
	the Department of Human Services - Division of Medical			
	Services - Grants			
300/HB1431	for grant payments of the Arkansas Medicaid Program of	\$160,000,000		
	the Department of Human Services - Division of Medical			
	Services - Grants			
Total DH\$-M	edical Services	\$300,000,000	\$100,000	\$100,000
OHS-Youth S	Services Division			
808/SB465	for grants to community based programs and juvenile		\$50,000	\$50,000
	delinquency prevention programs for personal services			
	and operating expenses, construction, improvements,			
	equipment, renovation, and maintenance expenses			
830/SB550	for grants to youth sheltars for personal services, operating		\$10,000	\$10,00
	expenses, construction, improvements, equipment,			
	renovations and maintenance		***	**
685/SB713	for grants to community based programs and juvenile		\$25,000	\$25,00
	delinquency prevention programs for personal services			
	and operating expenses, construction, improvements,			
	equipment, renovation, and maintenance expenses	****		
976/HB1426	for the replacement of aging equipment, computer	\$110,000		
	equipment, network printers, electronic surveillanca			
	systems, and various equipment improvaments, rapairs			
Takal DUG V	and upgrades at Residential Facilities outh Services Division	\$110,000	\$85,000	\$85,000
I Otal DAG-1	outh services division	2110,000	303,000	303,000
	as Community College			
1239/SB524	for construction, renovation, maintenance, critical		\$250,000	\$250,00
	maintenance, equipment, security enhancements,			
	technology upgrades/equipment and library resources for			
	classrooms in the Cross County Technology Center			****
1240/SB525	for technology infrastructure for improvements,		\$100,000	\$100,000
	enhancaments, equipment, renovation, maintenanca and			
	upgrades	\$10 <b>=</b> \$\$		
	for technology infrastructure updates	\$487,000		
	for renovation of Classroom Building 3	\$1,095,500		
	for renovation and expansion of the Maintenance Building	\$153,000		
	for deferred maintenance	\$1,044,500		
	for repair or replacement of equipment and library holdings	\$121,950 \$103.613		
254/HB1420	for personal services, operating expenses and grants to	\$103,612		
	support the continuation of the Arkansas Delta Training			
DE 4 5 TD 1 40 D	and Education Consortium University Center initiatives	9401 577		
234/HB1420	for personal services, operating expenses and economic	\$491,567		
	development grants to support the continuation of			
	Arkansas Delta Training and Education Consortium			
-4-1	initiatives	F2 407 120	5050 000	mara aa
otal East A	rkansas Community College	\$3,497,129	\$350,000	\$350,00

**Economic Development Commission** 

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	1	APPROVED	RELEASED	APPROVED	AVAILABLE
333/SB165	for a grant for a statewide membership-based nonprofit			\$50,000	\$50,000
	association for continued development to promote and				
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for				
	organizational development, products				
349/SB292	for grants to health related facilities or hospitals for			\$140,000	\$140,000
	construction, land acquisition, improvements, renovation,			<b>,</b>	4-1-3
	maintenance, equipment acquisition, and technology				
	upgrades				
790/SB349	for a grant for the Arkansas World Trade Center for			\$245,000	\$245,000
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	parsonal services, operating expenses, materials,			4-10,000	42.5,000
	equipment, renovations, construction and maintenance				
365/SB379	for grants for defraying the cost of constructing and			\$50,000	\$50,000
303/112377	oparating Senior Citizen Centers			400,000	Ψ50,000
1313/SB430	for a transfer to the Economic Development Incentive	\$50,000,000	\$20,525,000		
1313/8130	Quick Action Closing Fund, for incentives to attract new	Ψ50,000,000	000, تشرونيه		
	business and economic development to the State				
1313/SB430	for funding for grants and/or loans to state agencies, cities,	\$20,000,000	\$2,075,000	\$350,000	\$350,000
1313/31430	counties, community-based non-profit organizations and	\$20,000,000	\$2,012,00 <b>0</b>	400,000	φ330,000
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities				
1313/SB430	for funding for an invastment in Arkansas workforce	\$3,000,000			
1515/50450	through training incentives for companies located in	\$5,000,000			
	Arkansas to upgrade skills of their axisting workforce, or for				
	a potential new workforce, and to build capacity within				
1010 MD 420	Arkansas to supply on-going training	6500 000			
1313/SB430	for allocation by the Executive Director of the Arkansas	\$500,000			
	Economic Development Commission for activities				
	associated with the implementation of the State's strategic				
1212/00/20	pian for economic development	#n 000 000			
1513/55430	for the costs associated with providing production rebates	\$2,000,000			
1010 MD 400	to the Digital Product and Motion Picture industry	### AND AND	614 744 117		
1313/88430	for payments on bonds issued for economic development	\$20,000,000	\$14,744,117		
	projects authorized under Amendment 82 to the				
1010 MD 400	Constitution of the State of Arkansas of 1874	es 000 000	£2 <00 000		
1313/88430	a transfer to the innovate Arkansaa Fund to provide	\$5,000,000	\$2,600,000		
(11 (DD 10)	assistance to start-up technology oriented businesses			<b>*</b> 50.000	##O 00C
611/SB435	for rebates, grants, and incentives for compressed naturel			\$50,000	\$50,000
	ges and liquefied natural gas refueling stations and				
0441079484	qualified clean-burning motor vehicle property			****	0/05 00/
814/SB471	for grants to cities, countles, planning and development			\$635,000	\$635,00(
	districts, and other eligible entitles for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, Industrial sita				
	development costs including, construction				
617/SB477	for grants to cities, countles, planning and davelopment			\$200,000	\$200,00
	districts, and other eligible entitles for land acquisition,				
	improvaments, construction, renovation, major				
	meintenance, and purchase of equipment, industrial site				
	development costs including, construction				
620/SB485	for grants to cities, counties, planning and development			<b>\$110,000</b>	\$110,00
	districts, and other eligible entitles for land acquisition,				
	improvements, construction, ranovation, major				
	maintenanca, and purchase of equipment, industrial site				
	development costs including, construction				

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

	AS OF 3/51/20				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED /	AVAILABLE
872/SB626	for grants to cities, counties, planning and development			\$145,000	\$145,000
	districts, and other eligible entities for land acquisition,				
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
874/SB628	for grants to health related facilities or hospitals for			\$245,000	\$245,000
	construction, land acquisition, improvements, ranovation,				
	maintenance, equipment acquisition, and technology				
	upgrades				
676/SB689	for funding for grants and/or loens to state agencies, cities,			\$250,000	\$250,000
-	counties, community-based non-profit organizations and			•	
	other eligible entities to undertake public works projects				
	and/or job training efforts which support private sector job				
	creation opportunities				
691/SB727	for grants to cities, counties, planning and development			\$25,000	\$25,000
051,02727	districts, and other eligible entities for land acquisition,			7-1,2	<b>,</b>
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction				
736/HB1602	for grants for defraying the cost of constructing and			\$1,000,000	\$1,000,000
/30/11111002	operating Senior Citizen Centers			41,000,000	41,000,000
Total Econor	mic Development Commission	\$100,500,000	\$39,944,117	\$3,495,000	\$3,495,000
TOTAL ECONO	ing paratophilant oothinisatori	\$100p00,000	007977,227	00,100,000	40,132,000
Education D	enortment				
383/SB428	for grants for a pilot program to establish breakfast			\$390,000	\$390,000
363/30420	nutritional programs in public schools			4550,000	40,000
396/SB495	for grants to programs affiliated with the National Math and			\$25,000	\$25,000
370(20473	Science initiative for personal services and operating			422,000	<b>\$25,000</b>
	expenses, technology, materials and any other resources				
	needed to support and enhance the Advanced Placement				
	Training and Incentive Program				
829/SB549	for grants to school districts in fiscal distress for personal			\$80,000	\$80,000
043/30343	services and operating expenses, construction,			400,000	400,000
	improvements, equipment, renovation and maintenance				
1246/SB629	expenses for grants for the STEM initiative for Curriculum and	\$500,000			
1240/30029		\$200,000			
430/CD400	Instruction			\$89,000	\$89,000
672/SB680	for grants and personal services and operating expenses			402,000	\$65,000
	for empowering students in Arkansas to understand				
	entrepreneurship and leverage broadband technologies to				
400 MD504	innovate and improve their economic and overall well being			ድንፈ በበሰ	\$25,000
688/SB724	for grants to institutes that re-imagine education in			\$25,000	323,000
	traditional public schools for personal services and				
	operating expenses, equipment and maintenance				
	expenses	E1 0 000 000	## 000 000		
703/SB768	for the payment of financial awards to public schools	\$10,000,000	\$7,000,000		
	through the Arkansas School Recognition Program	010 600 000	PE 000 000	0.00.000	ecno 000
iotal Educat	ion Department	\$10,500,000	\$7,000,000	\$609,000	\$609,000
Education P	ducational TV				
	ducational TV			\$100,000	\$100,000
822/SB527	for construction, renovation, maintenance, critical			\$100,00 <b>0</b>	<b>\$100,000</b>
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, acquisition, improvement,				
	upgrade, and repair of rael property and facilities, including				
	grant matching				

AS OF 3/31/2015

	AS OF 3/31/20	70			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING		E FUNDING
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
257/HB1423	for various maintenance, renovation, equipping,	\$2,500,000	\$500,000		•
	construction, acquisition, improvement, upgrade, and				
	repair of real property and facilities, including grant				
	matching				
257/HB1423	for a transfer to the Educational Television Fund Account,	\$260,000			
	for personal services and operating expenses for the				
	"Honoring Arkansas War Heroes - Documenting Stories of				
	Arkensas' World War !! Veterans" documentation project of				
Total Educati	the Department of Education tion-Educational TV	\$2,760,000	\$500,000	\$100,000	\$100,000
I VIAI EUUCA	uoipeducadollai ( 4	42,100,000	3500,000	\$100,000	4100,000
	chool for the Blind				
208/SB415	for various maintenance, renovation, equipping,	\$2,000,000			
	construction, acquisition, improvement, upgrade, and				
	rapair of real property and facilities			<u> </u>	
Total Educa	tion-School for the Blind	\$2,000,000			
	ichool for the Deaf	\$4,700,000			
209/58416	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and	\$4,700,000			
	repair of real property and facilities				
Total Educa	tion-School for the Deaf	\$4,700,000			
IVIAI EUUCA	tion-oction to the pear	44,700,000			
Education-8	itate Library				
624/SB505	for a grant for personal services, operating expenses,			\$120,000	\$120,000
	professional fees and purchase of equipment for the				
	Encyclopedie of Arkansas History and Cultura Project				
632/SB543	for grents to public libraries for personal services and			\$130,000	\$130,000
	operating expenses, land acquisition, improvements,				
	construction, renovation, major maintenance, and				ı
	purchase of equipment			***	
702/SB765	for grants to libraries for personal services and operating			\$11,000	\$11,000
	expenses, land acquisition, improvements, construction,				
	renovation, major maintenance, purchase of equipment				
Total Educa	and supplies tion-State Library	<del></del>		\$261,000	\$261,000
TOTAL EQUES	mon-state Library			2201,000	4201,000
Education-F	Public School Academic Facilities				
1228/SB104	for a transfer to the Open Enrollment Public Charter School			\$75,000	\$75,000
	Capital Grent Progrem Fund to be used for grants for the				
	repayment of debt incurred by an open enrollment public				
	charter school for academic facilities or equipment, various				
	maintenance, renovations				
901/SB711	for grents and parsonal services and operating expenses			\$10,000	\$10,000
	for a Compressed Natural Gas (CNG) School Bus Pilot				
	Program	** *** ***			
255/HB1421	for grants to existing high performance open enrollment	\$5,000,000	1		
	public charter schools with a demonstrated record of				
	academic success for construction, improvements,				
	equipment, ranovation end repairs of school owned				
0868TD1 400	academic facilities	\$25 000 000	630 000 000	,	
250HB1422	for transfer to the Educational Facilities Partnership Fund	\$25,000,000	\$20,000,000	,	
	Account for use in programs of the Division of Public School Academic Facilities and Transportation				
Total Educa	stion-Public School Academic Facilities	\$30,000,000	\$20,000,000	\$85,000	\$85,000
TOTAL EUGLE	More and Achter Leading   Brillies	920,000,000	##J,000,000	- 400,000	555,000

**Emergency Management** 

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

	A8 OF 3/31/20	V15			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	
BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED		AVAILABLE
367/SB381	for grants for emergency services providers for			\$5,000	\$5,000
	construction, renovation, personal services and operating				
	expenses, purchase of equipment, and major maintenance				
622/SB490	for grants for operating expenses, equipment, personal			\$7,500	\$7,500
	services, and emergency communications for search and				
	rescue				
<b>Total Emerg</b>	ency Management			\$12,500	\$12,500
	hat walke Office				
	Information Office	en 105 000	\$750,000		
190/28398	For updating and equipping the State's digital aerial	\$2,185,000	\$730,000		
106/00000	photography detabase	Ø61 000 000	6260 000		
196/SB398	For improvements, updating and initiating automation of	\$61,000,000	\$260,000		
T-4-1 O	the Statewide Parcel Map	862 105 000	61 010 000		
lotal Geogra	aphic Information Office	\$63,185,000	\$1,010,000		
Health Depa	rtment				
202/SB406	for maintenance, renovation, equipping, construction,	\$10,000,000			
	acquisition, improvement, upgrade, and repair of real	, -,,			
	property and facilities of the Department of Health				
202/SB406	for a transfer to the Rural Health Services Revolving Fund	\$1,800,000			
	for grants to improve or stabilize the local health cere	4-,			
	systems in the State through matching grants to county,				
	local, commercial, and non-profit organizations				
202/SB406	for a transfer to the Rural Physicians Revolving Fund for	\$1,900,000			
2024210	financial incentives to assist in the recruiting and retention	<b>4-,</b> ,			
	of primary care doctors in the rural underserved areas of				
	the State				
621/SB486	for grants to health clinics for operations, construction,			\$60,000	\$60,000
021,22,700	improvements, purchase and maintenance of equipment,			<b>,</b>	,
	renovation and maintenance expenses				
728/HB1592	for grants to Boys and Girls Clubs statewide for			\$1,000,000	\$1,000,000
72071221272	construction, renovation, maintenance, purchase of			*-,,	
	equipment, personal services and operating expenses				
Total Health	- · · - ·	\$13,700,000		\$1,060,000	\$1,060,000
	State University			\$250,000	\$250,000
347/SB288	for construction, ranovation, maintenance, critical			\$2,00,000	000,000
	maintenance, security enhancements, equipment,				
205 FD 412	technology upgrades/equipment, and library resources	<b>#</b> E 000 000	6760 000		
205/SB412	for the Phase I Campus Renovation expenses	\$5,000,000	\$750,000		
205/SB412	for local area network infrastructure expenses	\$654,000			
205/SB412	for underground electrical distribution expenses	\$346,000			
205/SB412	for deferred maintenance expenses	\$1,746,000			
205/SB412	for the purchase, replacement, and renewal of library	\$546,168			
620/CD524	holdings			\$100,000	\$100,000
629/SB534	for construction, ranovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
Total Manda	technology upgrades/equipment and library resources	\$8,292,168	\$750,000	\$350,000	\$350,000
i otal Hende	rson State University	30,272,100	3/50,000	2330,000	3330,000
Higher Educ	ation Department				
	for maintenance, renovation, equipment, construction,	\$15,000,000			
	acquisition, improvement, upgrade, and repair of real	,			
	property and facilities of institutions of higher education				
286/SB431	for maintenance, renovation, equipment, construction,	\$300,000			
	acquisition, improvement, and operational expenses				
	related to the relocation of Department of Higher Education				
	offices				

A5 UF 3/31/2015					
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE FUNDING	
BILL/ACT#		APPROVED	RELEASED	APPROVED AVAILAB	
<b>Total Higher</b>	Education Department	\$15,300,000			
	ment Training				
266/HB1434	for various maintenance, renovation, equipping,	\$500,000			
	construction, acquisition, improvement, operational				
	expenses, upgrade and repair of real property and facilities				
	of the Arkansas Commission on Law Enforcement				
	Standards & Training (ALETA)				
266/HB1434	for major maintenance, renovation, end repair of the	\$525,000			
	ALETA - East Camden North Dormitory	***			
	for the replacement of heat and air units	\$85,000			
266/HB1434	for the purchase of an automatic transfer switch, wiring,	\$20,000			
	and connections for ALETA - East Camden	****			
266/HB1434	for the addition, renovation, and replacement of existing buildings for ALETA - East Camden	\$210,000			
266/HB1434	for the purchase of kitchen and physical fitness equipment	\$55,000			
266/HB1434	for the purchase of the MILO Computerized Shooting	\$70,000			
	Simulator Training System				
266/HB1434	for new construction, improvement, and equipment costs for the ALETA - Firing Range - East Camden	\$1,600,000			
Total Law Er	oforcement Training	\$3,065,000	<del> </del>		
		,,			
Mid-South C	ommunity College				
254/HB1420	for construction of en Aviation Annex	\$2,650,000			
254/HB1420	for deferred maintenance	\$340,000	\$300,000	•	
254/HB1420	for repair or replacement of equipment and library holdings	\$186,150			
	for personal services, operating expenses and grants to	\$218,941			
	support the continuation of the Arkansas Delta Training	•			
	and Education Consortium University Canter Initiatives				
254/HB1420	for personal services, operating expenses and economic	\$1,141,356	\$50,000	•	
	development grents to support the continuation of				
	Arkansas Delta Training and Education Consortium				
	initiatives				
Total Mid-Sc	outh Community College	\$4,536,447	\$350,000		
Military Depa	ortment				
- ,	for construction and renovation of the Camp Robinson	\$456,379			
20211111723	Human Resources Office	Ψ120μ212			
262/HB1429	for construction of the Camp Robinson Sustainment and	\$3,000,000			
20211111427	Restoration project	Ψ2,000,000			
262/HB1429	for construction and renovation of ermories for the Armory	\$10,000,000			
2021101727	Rehabilitation Project Phase III	410,000,000			
262/HB1429	for construction and renovetion projects for ADA	\$750,000			
20211111-27	compliance	\$120,000			
262/HB1429	for construction of the Camp Robinson Readiness Center	\$4,022,000	i		
	for construction and renovation of a Youth Program Facility				
202/1101-27	To contact of a following to the first to th	\$10,000,000			
Total Military	y Department	\$28,228,379			
National Par	k Community College				
	for upgrades and improvements to campus technology	\$1,409,000	1		
111111111111111111111111111111111111	infrastructure	ψ1, <del>703,000</del>			
254/HR1420	for classroom technology upgrades	\$609,500	1		
	for deferred maintenance	\$1,221,500			
	for repair or replacement of equipment and library holdings				
	al Park Community College	\$3,647,400			
1000111001	er i ant animidin't constitu	42JO-1J-100			

#### Natural Resources Commission

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT#		APPROVED	RELEASED	APPROVED	AVAILABLE
839/SB570				\$50,000	\$50,000
	land acquisition, fees, administrative costs, operating,				
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee				
	repair, rehabilitation				
269/HB1437	for a transfer to the Water Development Fund for loans-	\$4,000,000			
	grants to communities for water services				
269/HB1437	for a transfer to the Water, Sewer and Solid Waste Fund	\$4,000,000			
	for loans-grants to local communities to fund safe,				
	affordable water, sewage and solid waste disposal for their				
260/UD1 427	citizens and commercial users for a transfer to the Water Resources Cost Share	\$100,000,000			
209/ПБ143 /	Revolving Fund to provide funding to the state and its	\$100,000,000			
	political subdivisions to finance the non-federal share of				
	their obligations in regard to a water resources				
	development project				
269/HB1437		\$5,000,000			
	for the EPA Drinking Water Program				
269/HB1437	for a transfer to the Clean Water State Revolving Fund for	\$5,000,000			
	the EPA Program for sewer projects				
	for development of the Stata Water Plan	\$4,000,000			
269/HB1437	for a transfer to the Red River Waterways Trust Fund for	\$3,000,000			
	costs associated with the Red River Waterway project	****			
269/HB1437	for a transfer to the Ouachita River Waterway Trust Fund	\$500,000			
	for grants for projects approved through the Ouachita River				
	Commission for river based recreation projects in the Ouachita River area				
734/HB1600				\$30,000	\$30,000
754/11151000	acquisition, fees, administrative costs, operating,			φ50,000	φ50,000
	improvements, professional fees and grants or loans				
Total Natura	I Resources Commission	\$125,500,000		\$80,000	\$80,000
North Arkan	_			01 50 000	#150.000
373/SB391	for construction, renovation, maintenance, critical			\$150,000	\$150,000
	maintenance, equipment, security enhancements,				
	tachnology upgredes/equipment, furnishing and library resources for the Agriculture Program				
373/SB301	for vehicle acquisition			\$200,000	\$200,000
	for a Science and Chemistry addition	\$1,200,000		<b>#</b> 200,000	4200,000
	for renovation of a Student Success Center	\$1,000,000			
	for upgrade and relocation of existing information	\$500,000			
	Technology operations	,,			
254/HB1420	for deferred maintenance	\$400,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$255,390			
Total North	Arkansas College	\$3,355,390		\$350,000	\$350,000
Northwest A	rkansas Community College				
629/SB534				\$50,000	\$50,000
027/00754	maintenanca, equipment, security enhancements,			\$02,000	400,000
	technology upgredes/equipment and library resources				
254/HB1420	for renovation of facilities for the National Child Protection	\$800,000			
	Training Center	•			
254/HB1420	for the equipping of instructional technology for the Center	\$900,000			
	for Health Professions				
	for construction of a Center in Washington county	\$100,217			
254/HB1420	for deployment of internet phone systems to analog	\$324,783			
	campuses				

	AS OF 3/31/20	)15			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
	for replacement of the Shewmaker Center for Workforce	\$200,000		<u> </u>	
	Technologies roof				
254/HB1420	for replacement and upgrade of security cameras	\$200,000			
254/HB1420	for renovation of the Burns Hall bathroom	<b>\$212,000</b>			
254/HB1420	for installation of wind turbines	\$75,000			
254/HB1420	for installation of video conferencing equipment	\$75,000			
	for installation of security lighting on the main campus	\$34,735			
	for addition of exterior signage	\$16,474			
	for deferred maintenance	\$991,791	\$50,000		
	for repair or replacement of equipment and library holdings	\$761,380			
Total Northw	rest Arkansas Community College	\$4,691,380	\$50,000	\$50,000	\$50,000
N4	1: -11 1: 414: -1				
	echnical institute			\$100,000	\$100,000
641/SB566	for construction, renovation, maintenance, major maintenance, improvements, materials, and purchase and			\$100,000	\$100,000
	maintenance of equipment				
272/1101/65	for Allied Health facility construction, parking, equipment,	\$5,805,432			
2/3/11111433	and furnishings costs	ψ5,005,452			
273/HB1455	for transfers of or refund to expenditures for capital	\$1,000,000			
2,3,1101433	belances for construction, renovation, major maintenance,	\$1,000,000			
	and purchase of equipment for various capital projects or				
	facility improvements				
Total Northy	vest Technical institute	\$6,805,432	·	\$100,000	\$100,000
				•	·
Office of Hea	alth information Technology				
261/HB1428 <sub>2</sub>	for personal services and operating expenses of the Office	\$8,500,000	\$4,000,000		
	of Health information Technology (OHIT), for the State				
	Health Alliance for Records Exchange (SHARE), and for				
	grants to rural or critical access hospitals				
Total Office	of Health Information Technology	\$8,500,000	\$4,000,000	1	
0					
Ozarka Colle				\$100,000	\$100,000
630/SB538	for construction, renovation, maintenanca, critical maintenance, equipment, security enhancements,			\$100,000	\$100,000
	technology upgrades/equipment and library resources				
254/1331420	for construction of a Campus Center-Student Services	\$1,050,000			
Z34/HD14ZU	Building at the Melbourne campus	\$1,050,000			
254/HB1420	for renovation and expansion of the Allied Health Building	\$750,000			
	for construction of a Technology Training Center	\$750,000			
	for deferred maintenance	\$180,000			
	for repair or replacement of equipment and library holdings				
Total Ozarka		\$2,905,760		\$100,000	\$100,000
TOTAL SEATOR		<b>12,</b> 502,700		*****	<b>3233,3</b> 33
Parks & Tou	rlsm Department				
	for maintenance, renovation, equipping, construction,	\$7,300,000		\$50,000	\$50,000
	acquisition, improvement, upgrade, and repair projects and				
	grants for all state-owned real property and facilities				
866/SB620	for planning, construction end devalopment of a National			\$90,000	\$90,00
	U.S. Mershal Museum in Fort Smith, Arkansas				
655/SB638	for personal services and operating expanses for			\$20,000	\$20,00
	production of a video to highlight state parks		<u> </u>		
Total Parks	& Tourism Department	\$7,300,000	ı	\$160,000	\$160,00
	Irlsm - History Commission	<b>#100 #00</b>		,	
	for the Curtis H. Sykes Memorial Grant Program	\$100,000		,	
Z58/HB1424	for personal services, operating expenses and equipment	\$350,000			
Total Barks	for Archival Shelving	\$450,000	\$5,000	<u> </u>	<del></del>
I OTEL PAIKS	& Tourism - History Commission	3450,000	, ap,uu	,	

ACENON	ARRODORDIATED LEGISLATUR AND EVECUTOR	EVEOUTIVE	FUNDING	LEGICI ATIVE	CUNIDANG
AGENCY BILL/ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED A	VAILABLE
DIEBACI #	DIVISIONS SENERALISE INFROVENIENT PRODUCTS	ATROTED (	KELLAGED	ATROTES	
Parole Board	1				
203/SB407	personal services and operations expenses relating to the	\$24,000			
	Online Parole Hearing Decision Search Application				
Total Parole	Board	\$24,000			
Public Defen	der Commission				
	expenses related to the resentencing of juveniles	\$2,500,000			
101202100	sentenced to mandatory life without parole	42,500,000			
Total Public	Defender Commission	\$2,500,000			
	inical College			450.000	***
653/SB631	for renovation, maintenance end repairs of the roof at the			\$50,000	\$50,000
CE2/0DC21	Little Rock - West site			<b>\$</b> 50,000	<b>\$50,000</b>
653/8B631	for renovation, maintenance, criticel maintenance, equipment, security enhancements and modifications to			\$50,000	\$50,000
	assure compliance with the Americans With Disabilities Act				
	(ADA) at the Little Rock - West site				
663/SB671	for literacy services, tutoring and adult education programs			\$50,000	\$50,000
663/SB671	for personal services and operating expenses end			\$20,000	\$20,000
000.12071	meintenance of the Student Success Center			4,	420,000
254/HB1420	for renovation of the former Business Building to	\$3,000,000			
	Administrative Offices				
254/HB1420	for equipping, installation and upgrades to allow video	\$350,000			
	conferencing at each campus location				
	for deferred maintenance	\$740,000			
	for repair or replacement of equipment and library holdings	\$1,196,98 <u>0</u>			
Total Pulask	l Technical College	\$5,286,980		\$170,000	\$170,000
Dich Mounts	in Community College				
	for construction, renovation, maintenance, critical			\$115,833	\$115,833
01235430	maintenence, equipment, security enhancements,			\$115,655	41179025
	technology upgredes/equipment and library resources				
254/HB1420	for construction of a Learning Commons	\$189,000			
	for renovations to create a Conference Center	\$811,000			
	for deferred maintenance	\$1,580,000			
254/HB1420	for repair or replacement of equipment and library holdings	\$96,450			
	ountain Community College	\$2,676,450		\$115,833	\$115,833
Riverside Vo		#1 000 000			
2/1/HB1453	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or				
	facility improvements				
Total Riversi		\$1,000,000		-	
		•			
Rural Service				<b></b>	
345/SB286	for grants to Arkansas' Boys and Girls Clubs for opereting,			\$40,000	\$40,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with providing youth				
245 100000	program activities			\$150 ccc	E100.000
345/SB286	for grants to fire departments, counties, municipalities, or			\$120,000	\$120,000
	subdivisions thereof, or other eligible entitles for operating, construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers				
	continuinty contoin				

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIVE	FUNDING
BILL/ACT #	4	APPROVED RELEASED		AVAILABLE
345/SB286	for grants to countles for operating, construction,		\$30,000	\$30,000
	improvements, equipment, renovation, and maintenance			
	expenses associated with law enforcement			
366/SB380	for grants to fire departments, counties, municipalities, or		\$400,000	\$400,000
	subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
802/SB449	for grants to fire departments, counties, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entitles for operating,		,	
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
^^-	community centers		m+00.000	#100.000
807/SB454	for grants to fire departments, counties, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entitles for operating, construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
389/SB461	for grents to fire departments, countles, municipalities, or		\$200,000	\$200,000
	subdivisions thereof, or other eligible entities for operating,		•	
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
040/570460	community centers		B050 000	<b>60</b> 50 000
812/SB469	for grants to fire departments, counties, municipalities, or		\$250,000	\$250,000
	subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and			
	maintsnence expenses associated with public buildings,			
	community centers			
813/SB470	for community improvement grants to counties, for		\$20,000	\$20,000
	operating, construction, improvements, equipment,			
	renovation, and maintenance expenses associated with			
	county fairs and rodeos			***
813/SB470	for grants to Arkansas' Boys and Girls Clubs for operating,		\$30,000	\$30,000
	construction, improvements, equipment, ranovetion, and			
	maintenance expenses associated with providing youth program activities			
813/SB470	, -		\$200,000	\$200,000
015,521,0	subdivisions thereof, or other eligible entitles for operating,			4200,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
398/SB511	for grante to fire departments, counties, municipalities, or		\$240,000	\$240,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, ranovation, and maintenance expenses associated with public buildings,			
	community centers			
399/SB512	for grents to fire departments, counties, municipalities, or		\$200,000	\$200,000
551,12512	subdivisions thereof, or other eligible entitles for operating,		4200,000	4200,000
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with the provision of fire	1		
	protection			
634/SB545	for grants to fire departments, counties, municipalities, or		\$300,000	\$300,00
	subdivisions thereof, or other eligible entitles for operating,			
	construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings,			
	community centers			

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING	LEGISLATIV	E FUNDING
BILL/ACT#		APPROVED RELEASED	APPROVED	AVAILABLE
835/SB562	for grants to fire departments, counties, municipalities, or		\$100,000	\$100,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with the provision of fire			
C49/00/00	protection		#105 000	*105 000
648/SB593	for grants to fire departments, counties, municipalities, or		\$125,000	\$125,000
	subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
648/SB593	for community improvement grants to counties, for		\$125,000	\$125,000
010/02000	operating, construction, improvements, equipment,		<b>#125,000</b>	Ψ12,000
	ranovation, and maintenance expenses associated with			
	county fairs			
851/SB594	for grants to fire departments, counties, municipalities, or		\$25,000	\$25,000
	subdivisions theraof, or other eligible entities for operating,		•	•
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
651/SB608	for grants to fire departments, counties, municipalities, or		\$185,000	\$185,000
	aubdivisions thereof, or other eligible entitles for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
eet 1000 een	community centers		ma # 000	40.5.000
651/SB608	for grants to countles for operating, construction,		\$35,000	\$35,000
	improvements, equipment, renovation, and maintenance expenses associated with sheriff depertments			
651/SB608	for community improvement grants to counties, for		\$40,000	\$40,000
031/30000	operating, construction, improvements, equipment,		<b>\$40,000</b>	<b>\$70,000</b>
	renovation, and maintenance expenses associated with			
	county fairs and 4-H organizations			
860/SB612	for grents to fire departments, counties, municipalities, or		\$485,000	\$485,000
	subdivisions thereof, or other eligible entities for operating,		,	
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
868/SB622	for grants to fire departments, counties, municipalities, or		\$120,000	\$120,000
	subdivisions thereof, or other eligible entities for operating,			
	construction, improvements, equipment, renovation, and			
	maintenance expenses associated with public buildings,			
848 ICD 465	community centers		#0 £ 000	#2.5 000
869/SB623	for grents to Arkansas' Boys and Girls Clubs for operating, construction, improvements, equipment, renovation, and		\$35,000	\$35,000
	maintenance expenses associated with providing youth			
	program activities			
869/SB623	for greats to fire departments, counties, municipalities, or		\$100,000	\$100,000
003/13/2023	subdivisions thereof, or other eligible entitles for operating,		φ10 <b>0,</b> 000	ψ100,000
	construction, improvements, equipment, ranovation, and			
	maintenance expenses associated with public buildings,			
	community centers			
869/SB623	for grants to counties for operating, construction,		\$90,000	\$90,000
	improvements, equipment, renovation, and maintenance			
	expenses associated with law enforcement			
664/SB672	for grants for maintenance and operations, construction,		\$70,000	\$70,000
	rapairs and equipment for Museums			

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
664/SB672	for grants to fire departments, countles, municipalities, or			\$70,000	\$70,000
	subdivisions thereof, or other eligible entitles for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
664/SB672	community centers for grants to counties, municipalities, or subdivisions			\$70,000	\$70,000
004/3D0 /Z	thereof, or other eligible entitles for operating, construction,			470,000	870,000
	improvements, equipment, renovation, and maintenance				
	expenses for African American cemeteries				
892/SB684	for grants to Arkansas' Boys and Girls Clubs for operating,			\$200,000	\$200,000
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with providing youth				
900 mp.co.4	program activities			£110.000	\$110 000
892/SB684	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating,			\$110,000	\$110,000
	construction, improvements, equipment, ranovetion, and				
	maintenance expenses associated with the provision of fire				
	protection				
892/SB684	for grants to fire departments, counties, municipalities, or			\$547,500	\$547,500
	subdivisions thereof, or other eligible entitles for operating,				
	construction, improvements, equipment, ranovation, and				
	maintenance expenses associated with public buildings,				
017/577740	community centers for grents to counties for operating, construction,			\$400,000	\$400,000
917/SB749	improvements, equipment, ranovation, and maintenence			\$400,000	\$400,000
	expenses associated with county jails				
917/SB749	for grants to fire departments, counties, municipalities, or			\$100,000	\$100,000
	subdivisions thereof, or other eligible entitles for operating,			•	
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers		***		
259/HB1425	for grants to fire departments, counties, municipalities, or	\$5,000,000	\$50,000		
	subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and				
	meintenance expenses associated with public buildings,				
	community centers				
Total Rural 8		\$5,000,000	\$50,000	\$5,262,500	\$5,262,500
SAU - Tech				#1# ABA	01 - 000
379/SB421	for construction, renovation, maintenanca, critical			\$15,000	\$15,000
	maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the				
	Administration and Business Buildings				
379/SB421	for construction, renovation, maintenance, critical			\$57,500	\$57,500
	maintenance, equipment, security enhancements,			,	
	technology upgrades/equipment and furnishings for the				
	Auto Body Shop Building				
886/SB659	for construction, renovation, maintenance, critical			\$15,000	\$15,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of				
896/SB692	the Arkansas Environmental Training Academy for construction, renovation, maintenance, critical			\$15,000	\$15,000
070/313032	maintenance, equipment, security enhancements,			\$15,000	<b>\$15,00</b> 0
	technology upgrades/equipment, personal services and				
	operations of the Arkansas Fira Training Academy				
	for renovation of the Administration and Business Buildings	\$1,605,000	)		
	for updetes and upgrades to the Auto Body Shop building	\$155,000			
254/HB1420	for deferred maintenance	\$1,480,000	)		

#### ACTS 1518 & 1519 of 2013 FOR THE 2013-2015 BIENNIUM

AS OF 3/31/2015

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT#		APPROVED	RELEASED	APPROVED	AVAILABLE
	for repair or replacement of equipment and library holdings	\$173,050	(WED KOED	PETROTES	A.VALO ELL
	for construction of a dormitory on the Carnden site	\$1,000,000			
	for construction of confined space and rescue technique	\$100,000			
	simulators	4-00,200			
254/HB1420	for deferred maintenance	\$40,000			
Total SAU - 1	Tech .	\$4,553,050	· ·	\$102,500	\$102,500
				•	•
iclence & Te	chnology Authority				
285/\$B429	for providing grants for basic, Experimental Program to	\$13,707,182			
	Stimulate Competitive Research (EPSCoR), and Arkansas				
	Research Alliance (ARA) research, Technology				
	Development and Seed Capital Investments				
Total Science	e & Technology Authority	\$13,707,182			
ecretary of					
	for HVAC upgrade to North End of State Capitol building	\$4,905,900			
1 <b>94/SB396</b>	for rotunda interior dome painting and repair of the State	\$989,622			
	Capitol building				
194/SB396	for mural maintenance on the North and South ends of the	\$279,138			
	State Capitol building	**			
	for centrifugal chillers for the State Capitol building	\$1,016,026			
	for roof and window repair of the State Capitol building	\$937,103			
194/SB396	for asphalt resurfacing, replacement of damaged sidewalks	\$538,112			
	and curbs, addition of lighting to unlit or dark areas, an				
	upgrade of the irrigation system, and landscaping and				
	plantings for the North Entry Promenade I and II of the				
104/00000	State Capitol Grounds	6400 000			
194/SB396	for drains and storm water system renovations of the State	\$483,000			
194/SB396	Capitol Grounds for high efficiency boilers for the State Capitol building	\$20 <b>7 £</b> 12			
	for maintenance of State Capitol restroom facilities	\$397,613 \$318,887			
	for interior plumbing and sump pump replacement for the	\$318,887 \$108,393			
124600000	State Capitol building	\$100,3 <b>3</b> 3			
194/SB396	for electrical panel replacement in the State Capitol	\$212,980			
177/111/70	building	#212,76U			
194/SB396	for an IT department remodel including wiring and lighting	\$131,897			
**************************************	in the State Capitol building	φ131 <sub>3</sub> 03/			
194/SB396	for equipment upgrade of the existing fire alarm system for	\$193,446			
	the State Capitol Building	ψ122j-10			
	for interior lighting efficiency improvement of the State	\$200,826			
	Capitol building	+200,020			
194/SB396	for State Capitol as-built drawings	\$109,250			
otal Secreta	•	\$10,822,193			
		•			
outh Arkans	sas Community College				
343/SB284	for construction, renovation, purchase of equipment,			\$102,500	\$102,500
	instructional equipment end major maintenance				
	for an addition to the Health and Natural Sciences Building	\$1,000,000			
	for expansion and improvement of the Library-Learning	\$951,040			
	Resource Center				
	for upgrades to the information technology infrastructure	\$400,000			
	for renovation of the Industrial Building	<b>\$29</b> 8,960			
254/HR1420	for deferred maintenance	\$330,000	\$100,000		
	for repair or replacement of equipment and library holdings	\$170,430			

Southeast Arkansas College

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
BILL/ACT #	4	APPROVED	RELEASED	APPROVED	AVAILABLE
	for replacement of current security cameras and installation	\$100,000			···
	of security cameras in all buildings				
254/HB1420	for replacement of transformers	\$25,000			
254/HB1420	for updates to ensure Americans with Disabilities Act	\$37,500			
	compliance requirements for safety and access				
	for replacement of plumbing end sewer lines	\$750,000			
254/HB1420	for construction of Phase II of the Computer Services	\$387,500			
	building				
254/HB1420	for rerouting fiber optic lines from each building on campus	\$200,000			
	to the new Computer Services building				
	for deferred maintenance	\$230,000			
	for repair or replacement of equipment and library holdings	\$209,360		····	
Total Southe	east Arkansas College	\$1,939,360			
C	hannan Habanalta				
	kansas University for construction, ranovation, maintenance, critical			\$150,000	\$150,000
340/3D26/	maintenance, security enhancements, equipment,			\$130,000	\$130,000
	technology upgrades/equipment, and library resources				
205/SB412	for construction of agriculturel instructional lab facilities	\$1,300,000			
	for technology upgrade expenses	\$2,500,000			
	for Bruce Center conversion expenses	\$850,000			
	for renovation of the Engineering Training center	\$850,000			
		\$1,570,000			
205/SB412	for the purchase, replacement, and renewal of library	\$496,133	-		
205/55 112	holdings	<b>\$1,70,1</b> 33			
871/SB625	for construction, renovation, maintenance, critical			\$5,000	\$5,000
	maintenance, security enhancements, equipment,			•	
	technology upgrades/equipment, and library resources				
Total Southe	em Arkansas University	\$7,566,133	\$500,000	\$155,000	\$155,000
State Police					
817/SB489	for maintenance, renovation, construction, equipping,			\$175,000	\$175,000
	improvement, upgrade, land acquisition and rapairs				
267/HB1435	for personal services and operating expenses associated	\$6,000,000			
	with conducting a Troop School		******		
	for fleet vehicle purchase, equipping and sales tax	\$9,200,000			
267/HB1435	for the replacement of microwave radio equipment installed	\$12,900,000			
0.45.5TD 1.40.5	on the Arkansas Wireless Information Network (AWIN)	61 500 000			
267/HB1435	for building and tower remediation of the Arkansas	\$1,500,000			
0./#RTD1.40.5	Wireless Information Network System	@1 CAO C15			
26 //HB1435	for information technology equipment, software, license,	\$1,640,617			
2677121426	update and enhancement	P50 500			
201/1101433	for Arkansas State Police building repairs and improvements	\$50,500			
Total State F	•	\$31,291,117	\$4,387,000	\$175,000	\$175,000
TOTAL STATE		(DJ1,271,117	6-14-1014000	Ø175,000	<b>\$175,000</b>
Tobacco Co	ntrol Board				
	for a comprehensive database for tracking all licenses	\$206,100	)		
	issued, fees collected, investigations conducted,	*****			
	administrative cases, criminal ceses, hearings, and other				
	associated data regarding each entity conducting tobacco				
	business in Arkansas				
Total Tobac	co Control Board	\$206,100			
		•			
U of A - Cor	nmunity College at Morrilton				
845/SB580	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and librery resources				

AS	OF	3/31/2015

studies, maintenance, critical maintenance, technology upgredes, furnishing, equipment and librery resources located on or adjacent to the UACCH - Texarkana Campus-Instructional Center  629/SB534 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgredes/equipment and library resources  254/HB1420 for renovation of the Administration-Classroom building storage and replacement of equipment and library resources  254/HB1420 for repair or replacement of equipment and library holdings for operating expenses, repairs, improvements, major student or operating expenses, repairs, improvements, major maintenance and purchase of equipment student support technology equipment, software, hardware, and other technology resources and other technology resources student support technology equipment, software, hardware, and other technology resources and Automotive Technology programs for replacement of the HVAC system in the Administration Building student support technology programs for replacement of the HVAC system in the Administration Building student support technology programs for replacement of the HVAC system in the Administration Building student support technology programs for replacement of the HVAC system in the Administration Building student support technology programs for replacement of the HVAC system in the Administration Systems and Syst		AS OF 3/3/1/20	/13			
254/HB   420 for construction of a Technology Center   1,00,000   2,44/HB   420 for construction of an Education Complex   1,500,000   3,40,000   2,44/HB   420 for deferred maintenance   3,40,000	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE				
2.54/Bill.420 for repeir or replicement of equipment and library holdings Total U of A - Community College at Batewille  2.54/Bill.420 for repeir or replicement of equipment and library holdings C353,3670  3.30,000  3.30,00	BILL/ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED /	VAILABLE
254/HB1420 for repair or replicement of equipment and library holdings	254/HB1420	for construction of a Technology Center				
254/HBI420 for repire or replacement of equipment and library holdings (255,670) (250,000) (254/HBI420) for maintenance and stabilization of the vehicular bridge near the center of campus for renovation and expansion of the Old Nursing Building (254/HBI420) for renovation and expansion of the Old Nursing Building (254/HBI420) for renovation and expansion of the Old Nursing Building (254/HBI420) for renovation and expansion of the Old Nursing Building (254/HBI420) for renovation and expansion of the Old Nursing Building (254/HBI420) for renovation and expansion of the Old Nursing Building (254/HBI420) for renovation and expansion of underground utilities on campus (254/HBI420) for repier or replacement of underground utilities of (254/HBI420) for repier or replacement of equipment and library holdings (2559,160) (254/HBI420) for repier or replacement of equipment and library resources located on or adjacent to the UACCH - Texarkana Campus-instructional Center of the Administration Classroom building (254/HBI420) for renovation of the Administration Classroom building (254/HBI420) for repear or replacement of equipment and library holdings (254/HBI420) for repear or replacement of equipment and library resources technology upgrades and replacement of technology infrastructure (254/HBI420) for repear or replacement of equipment and library holdings (254/HBI420) for repear or replacement of equipment and library holdings (254/HBI420) for repear or replacement of equipment and library holdings (254/HBI420) for repear or replacement of equipment (254/HBI420) for upgrading holdings (254/HBI420) for upgrading holdings (254/HBI420) for upgrading holdings (254/HBI420) for upgrading the computer networking infrastructure in the DeQueen Administrative Building (254/HBI420) for repear or replacement of the HVAC eyelem in the Administration (254/HBI420) for deferred maint						
Total U of A - Community College at Bates wille  254/HB1420 for renovation and expansion of the Vehicular bridge near the canter of campus for renovation and expansion of the Old Nursing Building 254/HB1420 for renovation and replacement of underground utilities of the Main Clasersom Building 254/HB1420 for referred maintenance, and a stabilization of the Vehicular bridge 254/HB1420 for representation and replacement of underground utilities of the Main Clasersom Building 254/HB1420 for representation and replacement of underground utilities of the Main Clasersom Building 254/HB1420 for representation of the Quipment and library holdings Total U of A - Community College at Bates wille  U of A - Community College at Hope 376/SB418 for construction, properly acquisition, eits preparation, site studies, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources located on or adjacent to the UACCH - Texarkana Campus-instructional Center 629/SB354 for construction, renovation, maintenance, critical maintenance, equipment and library resources 254/HB1420 for construction, renovation, maintenance, critical maintenance, equipment and library resources 254/HB1420 for representation of the Administration-Clasersom building 254/HB1420 for representation of equipment and library holdings 254/HB1420 for representation of equipment and library holdings 377/SB419 for representation of equipment and library holdings 377/SB419 for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space 254/HB1420 for representation of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space 254/HB1420 for representation of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space 254/HB1420 for representation of the HVAC system in the Administration 377/SB419 for representation of the HVAC system in the Administration 378/SB460 for representation of the HVAC system in the Administratio						
U of A - Community College at Batesville 254/RBI420 for maintenance and stabilization of the vehicular bridge near the centre of campus 254/RBI420 for renovation and expansion of the Old Nursing Building 254/RBI420 for renovation and expansion of the Old Nursing Building 254/RBI420 for renovation and replacement of underground utilities of campus 254/RBI420 for redered maintenance 254/RBI420 for referred maintenance 254/RBI420 for repeir or replacement of quipment and library holdings 3140,000 3145/RBI320 for repeir or replacement of equipment and library holdings 3163,160 32593,160 32593,160 3275,000 3175,0						
254/BB1420 for maintenance and stabilization of the Vehicular bridge near the center of compus near the center of compus for renovation and expansion of the Old Nursing Building 51,700,000 compus for renovation and replacement of underground utilities of the Nein Classroom Building 524/BB1420 for deferred maintenance 514/BB1420 for deferred maintenance 514/BB1420 for repair or replacement of equipment and library holdings 51,550,000 more studied of the Nein Classroom Building 51,563/BB1420 for repair or replacement of equipment and library holdings 51,550,000 more studied on or ediposent to the UACCH - Texarkana Campus-Instructional Conter for construction, property acquisition, either resources located on or ediposent to the UACCH - Texarkana Campus-Instructional Conter for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, security enhanc	Total U of A	- Community College at Morritton	\$3,303,670		\$100,000	\$100,000
254/BB1420 for maintenance and stabilization of the Vehicular bridge near the center of compus near the center of compus for renovation and expansion of the Old Nursing Building 51,700,000 compus for renovation and replacement of underground utilities of the Nein Classroom Building 524/BB1420 for deferred maintenance 514/BB1420 for deferred maintenance 514/BB1420 for repair or replacement of equipment and library holdings 51,550,000 more studied of the Nein Classroom Building 51,563/BB1420 for repair or replacement of equipment and library holdings 51,550,000 more studied on or ediposent to the UACCH - Texarkana Campus-Instructional Conter for construction, property acquisition, either resources located on or ediposent to the UACCH - Texarkana Campus-Instructional Conter for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, security enhanc	U of A - Com	munity College at Batesville				
254/Bil 1420 for renovation and explacement of underground utilities on campus of renovation and replacement of underground utilities of the Main Classroom Building starting of the Main Classroom Building upgrades, furnishing, equipment and library holdings starting of the Main Classroom Building upgrades, furnishing, equipment and library resources located on or ediposent to the UACCH - Texarkana Campus-Instructional Center for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, eccentrally enhancements, excentrally excentrally enhancements, excentrally enhancements, excentrally enhancements, excentrally enhancements, excentrally enhancements,		for maintenance and stabilization of the vehicular bridge	\$300,000			
254/HBI 420 for renovation and replacement of underground utilities on campus for renovation and replacement of underground utilities of the Main Classroom Building 254/HBI 420 for deferred maintenance quipment and library holdings 3140,000 3159,160	254/HB1420		\$1,700,000			
the Main Classroom Building 254/RiB1420 for repair or replacement of equipment and library holdings Total U of A - Community College at Batesville  376/SB418 for construction, property acquisition, site preparation, site studies, maintenance, critical maintenance, technology upgredes, furnishing, equipment and library resources located on or adjacent to the UACCH - Texarkana Campus-Instructional Center for construction, renovation, maintenance, critical maintenance and replacement of technology infrastructure  5254/RB1420 for repair or replacement of equipment and library holdings  10 of A - Cossatot Community College  3252/SB333 for operating expenses, repairs, improvements, major maintenance and purchase of equipment  377/SB419 for upgrades and updates to information technology and student support technology recurred and chert technology recurred and chert technology recurred and chert technology recurred and chert technology recurred and alarge exhibition space  254/RB1420 for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space  254/RB1420 for repair or replacement of the HVAC system in the Administration Building  254/RB1420 for repair or replacement of equipment and library holdings  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,000  175,	254/HB1420	•	\$100,000			
254/RB1420 for repair or replacement of equipment and library holdings   \$1,69,160	254/HB1420		\$550,000			
Total U of A - Community College at Hope  376/SB418 for construction, properly acquisition, site preparation, site studies, malintenance, critical maintenance, technology upgrades, furnishing, equipment and librery resources located on or adjacent to the UACCH - Texarkana Campus-instructional Center  629/SB534 for construction, renovation, maintenance, critical maintenance, critical maintenance, critical maintenance, critical for construction of the Administration Centers (29/SB534 for construction, renovation, maintenance, critical steel for renovation of the Administration Centers (29/SB534 for renovation of the Administration-Classroom building 254/HB1420 for upgrade and replacement of technology infrastructure (254/HB1420 for repair or replacement of equipment and library holdings (254/HB1420 for repair or replacement of equipment and library holdings (254/HB1420 for repair or replacement of equipment and library holdings (254/HB1420 for repair or replacement of equipment and library holdings (254/HB1420 for repair or replacement of equipment (254/HB1420 for repair or replacement of equipment (254/HB1420 for repair or replacement of equipment (254/HB1420 for construction of a multi-purpose facility to Include classrooms, a lecture hall and a large exhibition space (254/HB1420 for construction of a multi-purpose facility to Include classrooms, a lecture hall and a large exhibition space (254/HB1420 for replacement of the HVAC system in the Administration (254/HB1420 for repair or replacement of dequipment (254/HB1420 for repair or replacement of equipment	254/HB1420	for deferred maintenance				
U of A - Community College at Hope  376/SB418 for construction, property acquisition, site preparation, site studies, maintenance, critical maintenance, technology upgrades, furnishing, equipment and library resources located on or adjacent to the UACCH - Texarkana Campuslinstructional Center  629/SB534 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  254/BB1420 for renovation of the Administration-Classroom building \$1,650,000  254/BB1420 for replacement of technology infrastructure \$950,000  254/BB1420 for replacement of equipment and library holdings \$1,40,180  Total U of A - Cossatot Community College  352/SB333 for operating expenses, repairs, improvements, major maintenance and purchase of equipment and student support technology resources  254/BB1420 for replacement of technology and student support technology resources and other technology resources to information technology and student support technology resources and other tech	254/HB1420	for repair or replacement of equipment and library holdings				
376/SB418 for construction, property acquisition, site preparation, site studies, maintenance, critical maintenance, technology upgredes, furnishing, equipment and library resources located on or adjacent to the UACCH - Texafkana Campus-Instructional Center for construction, renovation, maintenance, equipment, security enhancements, technology upgredes/equipment and library resources (254/IBB1420) for renovation of the Administration-Classroom building (31,650,000) (324/IBB1420) for repair or replacement of technology infrastructure (3950,000) (3140,180) (3150,000)	Total U of A	- Community College at Batesville	\$2,959,160			
376/SB418 for construction, property acquisition, site preparation, site studies, maintenance, critical maintenance, technology upgredes, furnishing, equipment and library resources located on or adjacent to the UACCH - Texafkana Campus-Instructional Center for construction, renovation, maintenance, equipment, security enhancements, technology upgredes/equipment and library resources (254/IBB1420) for renovation of the Administration-Classroom building (31,650,000) (324/IBB1420) for repair or replacement of technology infrastructure (3950,000) (3140,180) (3150,000)	U of A - Com	munity College at Hope				
upgredes, furnishing, equipment and librery resources located on or adjacent to the UACCH - Texarkana Campus-Instructional Center 629/SB534 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgredes/equipment and library resources 1254/HB1420 for renovation of the Administration-Clasercom building st.650,000 1254/HB1420 for repair or replacement of technology infrastructure sp50,000 1254/HB1420 for repair or replacement of equipment and library holdings 1352/SB333 for operating expenses, repairs, improvements, major maintenance and purchase of equipment for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space 1254/HB1420 for renovation of facilities for the Collision Repair and Automotive Technology progrems and suddent support technology regument for upgrading the computer networking infrastructure in the DeQueen Administrative Building 1254/HB1420 for repair or replacement of equipment and library holdings for virtual desktop infrastructure equipment station subject for repair or replacement of equipment and library holdings for replacement of the repair or replacement of equipment station subject for repair or replacement of equipment station subject for repair or replacement of equipment and library holdings for replacement of repair or replacement of equipment and library holding stations and desktop infrastructure equipment station subject to repair or replacement of equipment and library holding stations and subject to repair or replacement of equipment, improvements, subject to the repair or replacement of equipment, improvements, subject to the repair or replacement of equipment, improvements, subject to the repair or replacement of equipment, improvements, subject to the repair or replacement of equipment and library holding stations. Subject to t		for construction, property acquisition, site preparation, site			\$175,000	\$175,000
located on or adjacent to the UACCH - Texarkana Campus- Instructional Center  629/8B534 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgredes/equipment and ilibrary resources  254/HB1420 for reprize and replacement of technology infrastructure 254/HB1420 for deferred maintenance 254/HB1420 for reprize are replacement of equipment and ilibrary holdings  Total U of A - Cossatot Community College 352/SB333 for operating expenses, repairs, improvements, major maintenance and purchase of equipment 377/SB419 for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources  254/HB1420 for replacement of the HVAC system in the Administration Building 254/HB1420 for replacement of the HVAC system in the Administration Building 254/HB1420 for virtual desktop infrastructure equipment 378,500 254/HB1420 for replacement of the HVAC system in the Administration Building 254/HB1420 for replacement of the HVAC system in the Administration Building 254/HB1420 for replacement of the HVAC system in the Administration CPC system in the Administrative in the DeQueen Administrative Building 254/HB1420 for replacement of equipment 254/HB1420 for replacement of equipment and library holdings 254/HB1420 for replacement of equipment, improvements, sp.500 254/HB1420 for replacement of equipment, sp.500						
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maintenance, equipment, security enhancements, technology upgredes/equipment and library resources technology upgredes/equipment and library resources for renovation of the Administration-Cleaseroom building sp50,000 sp	629/8B534				\$115,833	\$115,833
technology upgredes/equipment and library resources 254/HB1420 for renovation of the Administration technology infrastructure 254/HB1420 for replacement of equipment and library holdings Total U of A - Community College at Hope 352/SB333 for operating expenses, repairs, improvements, major maintenance and purchase of equipment exchanology and student support technology requipment, software, hardware, and other technology resources 254/HB1420 for replacement of exclusive for the HVAC system in the Administration Building 254/HB1420 for replacement of the HVAC system in the Administration Building 254/HB1420 for replacement of the HVAC system in the Administration Building 254/HB1420 for replacement of the HVAC system in the Administration Building 254/HB1420 for replacement of the HVAC system in the Administration Building 2554/HB1420 for replacement of the HVAC system in the Administration Building 2554/HB1420 for replacement of the HVAC system in the Administration Building 2554/HB1420 for replacement of the HVAC system in the Administration System and Administrative Building 2554/HB1420 for replacement of the HVAC system in the Administration System and System and System	025/22001				77	+ <b>,</b>
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Total U of A - Community College at Hope  352/SB333 for operating expenses, repairs, improvements, major maintenance and purchase of equipment of the upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources  254/HB1420 for renovation of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space  254/HB1420 for replacement of the HVAC system in the Administration Building  254/HB1420 for upgrading the computer networking infrastructure in the DeQueen Administrative Building  254/HB1420 for virtual desktop infrastructure equipment  254/HB1420 for repair or replacement of equipment and library holdings  254/HB1420 for deferred maintenance  254/HB1420 for deferred maintenance  254/HB1420 for repair or replacement of equipment and library holdings  Total U of A - Cossatot Community College  3250,000  \$290,833 \$290,833 \$290,833  \$115,834 \$115,8						
U of A - Cossatot Community College  352/SB333 for operating expenses, repairs, improvements, major maintenance and purchase of equipment  377/SB419 for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources  254/HB1420 for renovation of a multi-purpose facility to include classrooms, a lecture hail and a large exhibition space  254/HB1420 for replacement of the HVAC system in the Administration Building  254/HB1420 for storage area networks for disaster recovery 254/HB1420 for virtual desktop infrastructure equipment 254/HB1420 for deferred maintenance 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings  Total U of A - Cossatot Community College  3290,834  \$290,834  \$290,834  \$290,834  \$290,834  \$290,834  \$225,000						
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size/SB333 for operating expenses, repairs, improvements, major maintenance and purchase of equipment for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources  254/HB1420 for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space for renovation of facilities for the Collision Repair and Automotive Technology progrems  254/HB1420 for replacement of the HVAC system in the Administration Building  254/HB1420 for storege area networks for disaster recovery \$162,000 significant of the upgrading the computer networking infrastructure in the DeQueen Administrative Building for different maintenance \$250,000 significant of the update of the update of the update of the update of the upgrading the computer networking infrastructure in the S9,500 significant of the update	U of A - Coer	estat Community College				
maintenance and purchase of equipment  377/SB419 for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources  254/HB1420 for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space  254/HB1420 for renovation of facilities for the Collision Repair and Automotive Technology progrems  254/HB1420 for replacement of the HVAC system in the Administration Building  254/HB1420 for upgrading the computer networking infrastructure in the DeQueen Administrative Building  254/HB1420 for virtual desktop infrastructure equipment \$178,500  254/HB1420 for repair or replacement of equipment and library holdings  Total U of A - Cossatot Community College \$2,984,600 \$290,834 \$290,834  U of A - Fayetteville  334/SB166 for scholarships, operations, equipment, improvements, \$225,000 \$225,000					\$115.834	\$115.834
377/SB419 for upgrades and updates to information technology and student support technology equipment, software, hardware, and other technology resources  254/HB1420 for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space  254/HB1420 for renovation of facilities for the Collision Repair and Automotive Technology programs  254/HB1420 for replacement of the HVAC system in the Administration Building  254/HB1420 for upgrading the computer networking infrastructure in the DeQueen Administrative Building  254/HB1420 for virtual desktop infrastructure equipment \$178,500 \$254/HB1420 for replacement of equipment and library holdings  254/HB1420 for repair or replacement of equipment and library holdings  Total U of A - Cossatot Community College \$2,984,600 \$225,00	332230333				<b>#115,05</b> .	<b>#110,00</b> .
student support technology equipment, software, hardware, and other technology resources  254/HB1420 for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space  254/HB1420 for renovation of facilities for the Collision Repair and Automotive Technology programs  254/HB1420 for replacement of the HVAC system in the Administration Building  254/HB1420 for storege area networks for disaster recovery \$162,000  254/HB1420 for upgrading the computer networking infrastructure in the DeQueen Administrative Building  254/HB1420 for virtual desktop Infrastructure equipment \$178,500  254/HB1420 for repair or replacement of equipment and library holdings  754/HB1420 for repair or replacement of equipment and library holdings  754/HB1420 for construction of a equipment and library holdings  754/HB1420 for construction of a equipment and library holdings  754/HB1420 for repair or replacement of equipment and library holdings  754/HB1420 for repair or replacement of sequipment and library holdings  754/HB1420 for repair or replacement of sequipment and library holdings  754/HB1420 for repair or replacement of sequipment and library holdings  754/HB1420 for repair or replacement of sequipment and library holdings  754/HB1420 for repair or replacement of sequipment and library holdings  754/HB1420 for repair or replacement of sequipment and library holdings  754/HB1420 for repair or replacement of sequipment and library holdings  754/HB1420 for repair or replacement of sequipment and library holdings  7550,000 sequence and only the sequipment and library holdings  7550,000 sequence and only the sequipment and library holdings  7550,000 sequence and only the sequipment and library holdings  7550,000 sequence and only the sequipment and library holdings  7550,000 sequence and only the sequipment and library holdings  7550,000 sequence and only the sequipment and library holdings  7550,000 sequence and only the sequipment and library holdings  7550,000 sequence and only the sequi	377/SB410	, , ,			\$175,000	\$175,000
and other technology resources  254/HB1420 for construction of a multi-purpose facility to include classrooms, a lecture hall and a large exhibition space  254/HB1420 for renovation of facilities for the Collision Repair and Automotive Technology progrems  254/HB1420 for replacement of the HVAC system in the Administration Building  254/HB1420 for storege area networks for disaster recovery \$162,000 for upgrading the computer networking infrastructure in the DeQueen Administrative Building  254/HB1420 for virtual desktop infrastructure equipment \$178,500 for deferred maintenance \$250,000 for repair or replacement of equipment and library holdings  Total U of A - Cossatot Community College \$2,984,600 \$290,834 \$290,834 \$290,834 \$334/SB166 for scholarships, operetions, equipment, improvements, \$225,000 \$2	3771315415				<b>31</b> 75,000	φ1,5,000
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Automotive Technology progrems  254/HB1420 for replacement of the HVAC system in the Administration Building  254/HB1420 for storege area networks for disaster recovery  254/HB1420 for upgrading the computer networking infrastructure in the DeQueen Administrative Building  254/HB1420 for virtual desktop infrastructure equipment  254/HB1420 for deferred maintenance  254/HB1420 for repair or replacement of equipment and library holdings  Total U of A - Cossatot Community College  334/SB166 for scholarships, operations, equipment, improvements,  \$220,000  \$162,000  \$9,500  \$178,500  \$250,000  \$250,000  \$250,000  \$290,834  \$290,834	254/HR1420	•	\$550,000			
254/HB1420 for replacement of the HVAC system in the Administration Building 254/HB1420 for storege area networks for disaster recovery 254/HB1420 for upgrading the computer networking infrastructure in the DeQueen Administrative Building 254/HB1420 for virtual desktop infrastructure equipment 254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings Total U of A - Cossatot Community College 334/SB166 for scholarships, operations, equipment, improvements, 3200,000 \$162,000 \$9,500 \$278,500 \$250,000 \$250,000 \$250,000 \$250,000 \$250,834 \$290,834	A5-171331 12-0		4,000			
254/HB1420 for storege area networks for disaster recovery 254/HB1420 for upgrading the computer networking infrastructure in the DeQueen Administrative Building 254/HB1420 for virtual desktop infrastructure equipment 254/HB1420 for deferred maintenance \$250,000 254/HB1420 for repair or replacement of equipment and library holdings Total U of A - Cossatot Community College \$2,984,600 \$290,834 \$290,834  U of A - Fayetteville 334/SB166 for scholarships, operetions, equipment, improvements, \$225,000 \$225,000	254/HB1420	for replacement of the HVAC system in the Administration	\$200,000			
254/HB1420 for upgrading the computer networking infrastructure in the DeQueen Administrative Building 254/HB1420 for virtual desktop infrastructure equipment \$178,500 254/HB1420 for deferred maintenance \$250,000 254/HB1420 for repair or replacement of equipment and library holdings Total U of A - Cossatot Community College \$2,984,600 \$290,834 \$290,834  U of A - Fayetteville 334/SB166 for scholarships, operetions, equipment, improvements, \$225,000 \$225,000	254/HB1420		\$162,000			
DeQueen Administrative Building  254/HB1420 for virtual desktop infrastructure equipment \$178,500  254/HB1420 for deferred maintenance \$250,000  254/HB1420 for repair or replacement of equipment and library holdings \$134,600  Total U of A - Cossatot Community College \$2,984,600 \$290,834 \$290,834  U of A - Fayetteville  334/SB166 for scholarships, operetions, equipment, improvements, \$225,000 \$225,000						
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254/HB1420 for deferred maintenance 254/HB1420 for repair or replacement of equipment and library holdings  Total U of A - Cossatot Community College  U of A - Fayetteville 334/SB166 for scholarships, operetions, equipment, improvements,  \$250,000 \$134,600 \$290,834 \$290,834 \$290,834	254/HB1420	*	\$178,500			
254/HB1420 for repair or replacement of equipment and library holdings \$134,600  Total U of A - Cossatot Community College \$2,984,600 \$290,834 \$290,834  U of A - Fayetteville 334/SB166 for scholarships, operations, equipment, improvements, \$225,000 \$225,000			-			
Total U of A - Cossatot Community College \$2,984,600 \$290,834 \$290,834 U of A - Fayetteville 334/SB166 for scholarships, operetions, equipment, improvements, \$225,000 \$225,000			-			
334/SB166 for scholarships, operations, equipment, improvements, \$225,000 \$225,000					\$290,834	\$290,834
334/SB166 for scholarships, operations, equipment, improvements, \$225,000 \$225,000	Hof A East	ottovilla				
					\$225,000	\$225,000
	201100100				4,000	,0

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE FUI	NDING
BILL/ACT #	-	APPROVED	RELEASED		ILABLE
359/SB348	for renovation, maintenance, personal services, equipment,			\$15,000	\$15,000
	and operational expenses of the Arkansas Research and				
	Education Optical Network				
205/SB412	for Kimpel Hall renovation	\$8,000,000			
205/SB412	for Nanoscale Material Science and Engineering building	\$15,836,977	\$3,000,000		
	construction				
205/SB412	for Fayetteville Campus deferred maintenance	\$9,230,000			
205/SB412	for purchase, rapiacement, renewal of library holdings	\$3,821,449			
205/SB412	for Archeological Survey Building roof critical maintenance	\$163,277			
205/SB412	for Archeological Survey Archives and Photo Preservation	\$17,448			
	equipment and technology upgrede				
205/SB412	for Archeological Survey Cemetery Preservation	<b>\$26,196</b>			
	equipment and technology upgrade				
205/SB412	for Archeological Survey deferred maintanance	\$1,003,079			
205/SB412	for Ark. Research and Educational Optical Network	\$1,000,000			
	technology and equipment replacement				
205/SB412	for Ark. School of Math., Sciences, and the Arts Cedar	\$700,000			
	Street building renovation				
205/SB412		\$300,000			
	purpose building construction				
205/SB412	for Ark. School of Math., Sciences, and the Arts	\$6,000,000			
	construction, renovation, meintenance, personal servicas,				
	equipment, and operations				
205/SB412	for Div. of Agriculture Plant Science and Genomics building	\$1,900,000			
	construction				
205/SB412		\$500,000			
	Lonoke Agriculture Center construction				
205/SB412	for Div. of Agriculture - Marianna Soil Testing and	\$1,375,000			
	Research Laboratory technology expenses				
205/SB412		\$1,685,000			
205/SB412		\$325,000	•		
205/SB412	_	\$601,500			
205/SB412	for Criminal Justice institute facility equipment upgrade	\$301,000			
	expenses				
205/SB412		\$97,500			
	clessroom equipment expenses				
205/SB412	for U of A - System Cammack Campus critical	\$570,000			
	maintenance				
	for U of A - System technology upgrade	\$100,000			
	for U of A - System deferred maintenance	\$420,000			
205/SB412		\$5,000,000	\$3,935,000		
	construction, renovation, maintenanca, equipment, and				
	operational expenses			****	#aco ooo
385/SB447	for infrastructure, construction, maintenance, renovation,			\$250,000	\$250,000
	parsonal services, and operational expenses including, but				
	not limited to, completion of the Nanoscale Material				
	Science and Engineering Building			#150 444	#100.000
836/SB563	for constructing and equipping Foundation Seed facilities at			\$100,000	\$100,000
D 46 MTD 464	the Rice Research and Extension Center in Stuttgart			#45 DOO	#1# 000
843/SB574				\$35,000	\$35,000
	and operational expenses of the Arkansas Archeological				
£££ 1070£40	Survey			#4¢ 000	<b>\$</b> 45,000
656/SB639	for transfer of funds and appropriation by the President of			\$65,000	\$65,000
	the University of Arkansas to the various institutions and				
	entities of the University of Arkansas System for				
	construction, renovation, maintenance, equipment, and				
	operational expenses				

	AB UF 3/31/20				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIVE	
BILL/ACT#	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED /	AVAILABLE
659/SB667	for construction, equipment, maintenance, deferred			\$50,000	\$50,000
	maintenance, renovation, personal services and operating				
	expenses of the Criminal Justice Institute				
894/SB687	for construction, renovation, maintenance, critical			\$500,000	\$500,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, library resources,				
	personal services and operating expenses of Garvan				
	Woodland Gardens				
693/SB734	for personal services and general operating expenses of			\$60,000	\$60,000
	the Partners for Inclusive Communities - Sickle Cell				
	Anemia Task Force				
Total U of A	- Fayetteville	\$58,973,426	\$6,985,000	\$1,300,000	\$1,300,000
	\tu-				
U of A - Ft. S		<b>#0</b> 500 000			
	for Math - Science building renovation	\$2,500,000			
	for Education Building construction	\$1,500,000			
205/SB412		\$1,500,000			
205/SB412	for personal services, operating expenses, and grants for	\$269,119			
	the Arkansas Delta Training and Education Consortium				
	University Center Initiatives	** *** ***			
205/SB412		\$1,090,000			
205/SB412		\$884,200			***
820/SB519	for design development, construction, land acquisition,			\$50,000	\$50,000
	equipment, renovation, end operating expenses for the				
	Mallalieu Center for Academic Excellence			****	
887/SB661	for construction, renovation, maintenance, critical			\$100,000	<b>\$100,000</b>
	maintenance, equipment, security enhancements,				
	technology upgredes/equipment and library resources				
Total U of A	- Ft. Smith	\$7,743,319		\$150,000	\$150,000
U of A - Little	a Rock				
	for technology infrastructure improvement expenses	\$1,500,000			
	for classroom technology improvement expenses	\$1,500,000			
205/SB412	for building infrastructura and critical maintenance	\$4,000,000	\$400,000		
203/313-12	expenses	44,000,000	4-00,000		
205/SB412	for deferred maintenance	\$4,390,000			
205/SB412	for purchase, replacement, and renewal of librery holdings	\$1,950,554			
205/SB412	for Nanotechnology Center expenses	\$3,910,700	\$1,100,000		
614/SB444	for operations, maintenance, equipment and fecilities of the	φ3,910,700	\$1,100,000	\$100,000	\$100,000
014/304-1-1	Nanotechnology Center at the University of Arkansas at			\$100,000	\$100,000
	Little Rock				
604/DD725				<b>#</b> 200 000	6200 000
694/SB735	for personal services and operating expenses, research,			\$300,000	\$300,000
	and development of viable technologies by the UALR Nanotechnology Center				
Total U of A	•	\$17,251,254	\$1,500,000	\$400,000	\$400,000
TOTAL OF A	- Little ROCK	417,401,404	#1,500,000	<b>\$700,000</b>	5-100,000
U of A - Med	icai Sciences				
205/SB412	for renovation and remodeling of the Oral Health Center -	<b>\$2,5</b> 18,710			
	Phase 2				
205/SB412	for renovation of Ed II building infrastructure-facilities	\$4,981,290			
	for deferred maintenance	\$8,680,000			
205/SB412	for purchase, replacement, and renewal of librery holdings	\$1,360,814			
205/SB412	The state of the s	\$5,000,000	\$5,000,000		
	Research Institute - Myeloma Institute for Research and		•		
	Therepy				
386/SB448	for personal services and operating expenses of initiating			\$200,000	\$200,000
	Doctor of Physical Therapy and Internal Medicine				•
	Residency Programs at the Northwest Arkansas Campus				

	AS OF 3/31/2				
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE I		LEGISLATIV	
BILL/ACT#		APPROVED	RELEASED	APPROVED	AVAILABLE
885/SB658	for maintenance and general operating expenses of the			\$5,000	\$5,000
****	College of Health Professions Physician Assistant Program			m110.000	m
660/SB668	for maintenance and general operating expenses of the			\$110,000	\$110,000
000000000	Dental Education Program			<b>#</b> £0.000	P.E.O. O.O.O.
897/SB693	for maintenance and general operations of the Area Health			\$50,000	\$50,000
	Education Center - North Central Family Medicine Residency Program				
898/SB695	for expenses of development, implementation, and			\$35,000	\$35,000
876/511075	operation of a Sports Medicine Fellowship at the Area			455,000	400,000
	Health Education Center - Northwest				
987/HB1595	for construction, renovation, maintenance, critical			\$300,000	\$300,000
	maintenance, equipment, security enhancements,			•	
	technology upgrades/equipment and library resources				
Total U of A	- Medical Sciences	\$22,540,814	\$5,000,000	\$700,000	\$700,000
U of A - Mon	<del></del>				
205/SB412	for renovation of the Math and Science Center	\$2,500,000			
205/SB412	for expenses of a new telephone system	\$250,000			
	for costs to re-cable campus buildings	\$300,000	E1 50 000		
	for wireless access point and controller expenses for Music Building renovation expenses	\$150,000 \$1,300,000	\$150,000		
205/SB412 205/SB412	for Academic Learning Center construction	\$1,000,000 \$1,000,000			
205/SB412	for deferred maintenance	\$1,330,000			
205/SB412	for purchase, replacement, and renewal of library holdings	\$373,213			
864/SB617	for construction, renovation, maintenance, critical	••••••••••••••••••••••••••••••••••••••		\$300,000	\$300,000
001102011	maintenance, equipment, security enhancements,			,	<b>4</b> 200 <b>,</b> 200
	technology upgrades/equipment and furnishings of the				
	Music Building				
Total U of A	- Monticelio	\$7,203,213	\$150,000	\$300,000	\$300,000
	lips Community College	****			
	for roof repair or roof replacement for eight (8) buildings	\$855,000			
	for technology upgrades for chiller repair at the Stuttgart campus	\$230,000 \$115,000			
	for replacement of the Fine Arts Building boiler	\$18,000			
	for insulation of the Fine Arts Building roof	\$25,000			
	for installation of an elevator in the building housing the	\$135,000			
<b>—</b> .,. <b>—</b>	Small Business Incubator Project	*****			
254/HB1420	for deferred maintenance	\$2,212,000			
254/HB1420	for repair or replacement of equipment and library holdings				
254/HB1420	for personal services, operating expenses and grante to	\$103,612			
	support the continuation of the Arkansas Dalta Training				
	and Education Consortium University Center initiatives				
254/HB1420	for personal services, operating expenses and economic	\$430,452			
	development grants to support the continuation of				
	Arkansas Delta Training and Education Consortium				
Total II of A	initiatives - Phillips Community College	\$4,311,264	_	<del>-</del> -	
TOTAL O OF A	- Printips Community Conege	949211 <sub>4</sub> 204			
U of A - Pine	Bluff				
	for campus renovation and repeir costs	\$1,950,000	\$200,000		
	for technology upgrade expenses	\$550,000	, ,		
205/SB412	for STEM conference center construction	\$3,000,000	\$750,000	ı	
205/SB412	for deferred maintenance	\$1,180,000			
	for purchase, replacement, and renewal of library holdings	\$449,310			
848/SB584	for matching funds for the 1890 Research and Extension			\$255,000	\$255,00
	Programs			"	
Total U of A	- Pine Biuff	\$7,129,310	\$950,000	\$255,000	\$255,00

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E ELINDING
BILL/ACT #		APPROVED	RELEASED	APPROVED	AVAILABLE
DILUNO! #	DIFFORM GENERAL IIII 110 - LINGH I I 110 - LOTO	A I NOTED	IXELE IDE	76 176	7-1748-1522
University o	f Central Arkansas				
	for cabling upgrade expenses	\$700,000			
205/SB412	for Old Main renovation	\$3,300,000			
205/SB412	for Lewis Science Center replacement construction	\$3,000,000	\$1,500,000		
	for deferred maintenance	\$3,170,000			
	for purchase, replacement, and renewal of library holdings	\$1,714,461			
890/SB664				\$700,000	\$700,00
	renovation and repair of campus facilities and				
	infrastructure, and campus technology improvements				
Total Univer	sity of Central Arkansas	\$11,884,461	\$1,500,000	\$700,000	\$700,00
Veterans Afi	ler land				
	for purchase and replacement of equipment for the North	\$109,510			
	Little Rock Cemetery				
198/SB400	for construction expenses of an addition to the Administrative Office Building	\$450,018			
867/SB621	for personal services, operating expenses, maintenance,			\$50,000	\$50,00
	construction, renovations, equipment and grants for			•	-
	veterans services				
988/HB1598	for land acquisition, improvements, construction,			\$3,750,000	\$3,750,00
30012277	maintenance, purchase of equipment and furnishings for a			4-,,	4-,
	Veterans' Home				
Total Vetera		\$559,528		\$3,800,000	\$3,800,00
	al Stadium Commission				
899/SB697	for purchase of equipment, construction, improvements,			\$25,000	\$25,00
	renovation, and maintenance				
270/HB1452	for various maintenance, ranovation, equipping,	\$580,000			
	construction, acquisition, improvement, upgrade and repair				
	of real property and facilities		<u> </u>		
Total War Me	emorial Stadium Commission	\$580,000		\$25,000	\$25,00
TO	TAL EXECUTIVE AND LEGISLATIVE PROJECTS	\$1,247,794,196	\$112,704,101	\$70,000,000	\$70,000,000
	DESCRIPTION	TO	RELEASED	TRANSFER	BALANCE
	EXECUTIVE DIVISION PROJECTS	\$114 <u>,</u> 375 <u>,596</u>	\$112,704,101		\$1,671,495
	DESCRIPTION	RELE	ARED	BALA	NCE+
DAINY DAY	RELEASES TO GENERAL IMPROVEMENT PROJECTS	\$5,564		\$2,079	
	Day Set-Aside Projects Report		1,000		<u>, , , , , , , , , , , , , , , , , , , </u>
	DESCRIPTION	TO	RELEASED	TRANSFER	BALANCE
TECH	NICAL INSTITUTES TRANSFERS AND RELEASES	\$971,294	\$970,555	TOUTOI EN	\$740
icch	MICAL ING III U EG I KANGLEKG AND KELEAGES	37 / 1 <sub>5</sub> 474	4770,000		9140