

CONTINUATION OF MISCELLANEOUS FEDERAL GRANTS FOR FISCAL YEAR 2016

ITEM NO.	AGENCY NUMBER	AGENCY NAME	PROGRAM/GRANT NAME	ARRA	APPRO. AMOUNT	NO. OF POS.	ORIGINAL REVIEW DATE
1.	0028	Office of Prosecutor Coordinator	BJA John R. Justice Program		\$ 31,908	0	12/9/14
2.	0220	Child Abuse & Neglect Prevention Board	Community Based Child Abuse Prevention		\$ 235,077	0	1/28/15
3.	0385	Arkansas Department of Veterans Affairs	NLR Cemetery Expansion Project		\$ 4,418,797	0	6/20/14
4.	0425	Arkansas Insurance Department	MIPPA 3		\$ 82,975	0	12/9/14
5.	0425	Arkansas Insurance Department	Rate Review Cycle IV		\$ 1,179,000	0	12/9/14
6.	0455	Arkansas Natural Resources Commission	National Dam Safety Program		\$ 30,000	0	5/15/15
7.	0520	Arkansas Rehabilitation Services	Arkansas PROMISE 2013		\$ 63,000	1	1/21/14
8.	0645	Arkansas Department of Health	State and Tribal Youth Suicide Prevention Grant		\$ -	2	1/28/15
9.	0645	Arkansas Department of Health	Epidemiology & Lab Capacity for Infectious Disease		\$ -	1	2/24/15
10.	0655	Office of Health Information Technology	SHARE CAH/SRH Connectivity		\$ 41,500	0	6/20/14
11.	0710	DHS - Division of Services for the Blind	Vocational Rehabilitation		\$ 2,100,000	0	1/28/15
12.	0950	ALETA	Active Shooter		\$ 19,556	0	11/21/14
13.	0990	Arkansas Crime Information Center	FY 2013 SORNA Project		\$ 127,935	0	2/24/15
14.	0990	Arkansas Crime Information Center	Arkansas VINE Enhancement Project		\$ 25,108	0	6/20/14
		Total			\$ 8,355,856	4	

FY16

K.1

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 4/23/2014 Grant ID: JRJ 2015-18 Legislative Review Date: _____

Agency: Office of Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: DOJ Grant #: 2014-RJ-BX-0054

Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 08/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Grant Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.

Office of Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority placed on those eligible beneficiaries who have the least ability to repay the loan.

Project-Grant Funding

Business Area Code: 0028
Funds Center Code: N30
Fund Code: FPC0300
Functional Area Code: CNST

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Refunds/Reimburse	31,908			31,908
Total	\$ 31,908	\$	\$	\$ 31,908

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2016

DFA IGS State Technology Planning Data
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Pats. [Signature] 4/27/15
Agency Director Date

[Signature] 5/9/15
Office of Budget Date

Office of Personnel Mgmt Date

FY 15

**FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPLICATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §18-7-501 ET SEQ.**

Date: 10/09/2014 Grant ID: JRJ 2014-15 Legislative Review Date: 12/19/14

Agency: Office of the Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: Department of Justice Grant #: 2014-RJ-BX-0054

Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

To encourage qualified attorneys to choose careers as prosecutors and public defenders and to continue in that service. The John R. Justice Student Loan Repayment Grant Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years.

Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayment are allocated equally between prosecutors and public defenders, with priority placed on those eligible beneficiaries who have the least ability to repay their loans.

Business Area Code: 0028 Project-Grant Funding
Funds Center Code: _____
Fund Code: _____
Functional Area Code: CNST

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
<u>Refunds/Reimburse</u>	31,908	0	0	31,908
Total	\$ 31,908	\$ 0	\$ 0	\$ 31,908

Add Remove

	Funding Percentages			
	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	0 %	0 %	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Bob McMahon 10/8/14
Agency Director Date

[Signature] 11/25/14
Office of Budget Date
[Signature] 10/10/14

Office of Personnel Mgmt Date

17/15

K.2

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/20/2015 Grant ID: G-1301ARFRPG Legislative Review Date: _____

Agency: Child Abuse & Neglect Prevention Board Program Title: Community Based Child Abuse Prevention

Granting Organization: Admin for Children & Families Grant #: G-1301ARFRPG

Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the grant is to fund community based child abuse prevention programs and initiatives across the state. The Board receives the award each year and has two years to spend the funds. We did not expended the entire award from previous years so we are requesting an increased appropriation in the Assistance, Grants and Aid line item (04) to allow us to spend carry our over funds in addition to expending the current year grant. The funds will be granted to community based child abuse prevention programs across the state.

We are not requesting an increased appropriation for administrative, salary or other expenses.

Project-Grant Funding

Business Area Code: 0220
Funds Center Code: 198
Fund Code: FCN0100
Functional Area Code: _____

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Assist, Grants & Aid	235,077			235,077
Total	\$ 235,077	\$	\$	\$ 235,077

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2016

DFA IGS State Technology Planning Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Shawn M. [Signature] 04/20/15
Agency Director Date

Cara [Signature] 5/29/15
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/09/2015 Grant ID: G-1301ARFRPG Legislative Review Date: 1/28/15

Agency: Child Abuse & Neglect Prevention Board Program Title: Community Based Child Abuse Prevention

Granting Organization: Admin for Children & Families Grant #: G-1301ARFRPG

Effective Date of Authorization: Beginning: 10/01/2013 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The purpose of the grant is to fund community based child abuse prevention programs and initiatives across the state. The Board receives the award each year and has two years to spend the funds. We did not expend the entire award from previous years so we are requesting an increased appropriation in the Assistance, Grants and Aid line item (04) to allow us to spend carry over funds in addition to expending the current year grant. The funds will be granted to community based child abuse prevention programs across the state.

We are not requesting an increased appropriation for administrative, salary or other expenses.

Project-Grant Funding

Business Area Code: 0220
Funds Center Code: 188
Fund Code: FCN0100
Functional Area Code: _____

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Assist, Grants & Aid	235,077			235,077
Total	\$ 235,077	\$	\$	\$ 235,077

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 15	100	%		%		%	100	%
FY 16		%		%		%		%
FY 17		%		%		%		%
FY 18		%		%		%		%
FY 19		%		%		%		%

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2016

DFA IGS State Technology Planning Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Shawn M. M'Henry 01/09/15
Agency Director Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/06/2015 Grant ID: AR-12-05 Legislative Review Date: _____

Agency: Arkansas Department of Veterans Affairs Program Title: NLR Cemetery Expansion Project

Granting Organization: National Cemetery Administration Grant #: AR-12-05

Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

This capital outlay project will involve landscape architect design and construction phases of a major expansion project at the Arkansas State Veterans Cemetery located at 1501 W. Maryland Avenue, North Little Rock, AR 72120. The capital improvement project will involve the clearing of approximately 8 acres of land for development and a roadway that will complete a loop drive connecting to the phase one development. The expansion will provide the infrastructure for all future burial sections, including 3800 double depth crypts and 1000 traditional burial sites. The work will include but not limited to schematic designs, preparation of plans and specifications, and project administration. In addition, per ABA-MSC §2-201, the consultant shall provide additional project observation as required by the funding source U.S. Department Of Veterans Affairs, State Cemetery Grants Services.

Project-Grant Funding

Business Area Code: 0385
Funds Center Code: F50
Fund Code: FVV0500
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	502,147			502,147
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	200,000			200,000
Capital Outlay	100,000			100,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Construction	3,617,650			3,617,650
Total	\$ 4,419,797	\$	\$	\$ 4,419,797

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 56 & 59 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature], CFO

for Mark Sneed 05/07/15
Agency Director Date

[Signature] 5/29/15
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 05/15/2014 Grant ID: AR-12-05 Legislative Review Date: 6/20/14

Agency: AR Department of Veterans Affairs Program Title: NLR Cemetery Expansion Project

Granting Organization: National Cemetery Admin. Grant #: AR-12-05

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

This ongoing capital outlay project involves landscape architecture design and phase II expansion of the Arkansas State Veterans Cemetery located at 1501 W. Maryland Avenue, North Little Rock, AR 72120. The project includes the clearing of approximately 8 acres of land for development and construction of a roadway that will complete a loop drive connecting Phase II to the Phase I development. The expansion, which began on October 11, 2012 and is 29% complete as of March 25, 2014, will provide the infrastructure for all future burial sections, including 3,800 double-depth layer crypts and 1,000 traditional burial sites. The work includes but is not limited to schematic designs, preparation of plans and specifications; and project administration. In addition, per ABA-MSC Section 2-201, the consultant shall provide additional project observation as required by the funding source, U.S. Department of Veterans Affairs, State Cemetery Grant Services.

Project-Grant Funding

Business Area Code: 0385
Funds Center Code: F50
Fund Code: FVV0500
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	502,147			502,147
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	200,000			200,000
Capital Outlay	100,000			100,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Construction	3,617,650			3,617,650
Total	\$ 4,419,797	\$	\$	\$ 4,419,797

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds _____

DFA IGS State Technology Planning Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 05/15/14
Agency Director Date

[Signature] 5/23/14
Office of Budget Date

Office of Personnel Mgmt Date

UPR

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

K.4

Date: 05/08/2015 Grant ID: 14AAARMSHI Legislative Review Date: _____
 Agency: Arkansas Insurance Department Program Title: MIPPA-3
 Granting Organization: Dept. of Health & Human Srv Grant #: 14AAARMSHI
 Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA) will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
 Funds Center Code: N41
 Fund Code: FID0000
 Functional Area Code: COMM

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	34,175			34,175
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	48,800			48,800
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 82,975	\$	\$	\$ 82,975

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/29/2015

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only


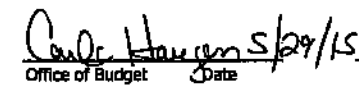

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327646					

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/11/15  5/29/15
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date
 5/11/15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/28/2014 Grant ID: 14AAARMSHI Legislative Review Date: 12/11/14

Agency: Arkansas Insurance Department Program Title: MIPPA-3

Granting Organization: Dept. of Health & Human Srv Grant #: 14AAARMSHI

Effective Date of Authorization: Beginning: 09/30/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA) will add the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: FID0800
Fund Code: COMM
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change In Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	34,175			34,175
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	127,500			127,500
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 161,675	\$	\$	\$ 161,675

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/29/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327646					

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY16

K.5

Date: 05/06/2015 Grant ID: 1 PRPPR140068-01-00 Legislative Review Date: _____

Agency: Arkansas Insurance Department Program Title: Rate Review Cycle IV

Granting Organization: Dept. of Health & Human Svr Grant #: 1 PRPPR140068-01-00

Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Establish or enhance a comprehensive effective rate review program that is transparent to the public, enrollees and policyholders, under which rate filings are thoroughly evaluated. Develop an infrastructure to collect, analyze and report critical information about rate review decision and trends. Develop and enhance Data Centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the State.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N42
Fund Code: FID1102
Functional Area Code: COMM

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	1,179,000			1,179,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 1,179,000	\$	\$	\$ 1,179,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/18/2016

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

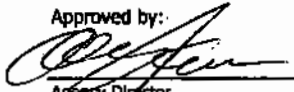
Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327802					

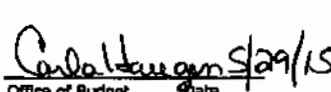
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 5/11/15
Agency Director Date

 5/29/15
Office of Budget Date

Office of Personnel Mgmt Date

 5/11/15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/27/2014 Grant ID 1 PRPPR140066-01-00 Legislative Review Date: 12/19/14

Agency: Arkansas Insurance Department Program Title: Rate Review Cycle IV

Granting Organization: Dept. of Health & Human Svr Grant #: 1 PRPPR140066-01-00

Effective Date of Authorization: Beginning: 09/19/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Establish or enhance a comprehensive effective rate review program that is transparent to the public, enrollees and policyholders, under which rate filings are thoroughly evaluated. Develop an infrastructure to collect, analyze and report critical information about rate review decision and trends. Develop and enhance Data Centers that provide pricing data in a transparent, user-friendly way to consumers, employers, researchers, non-profit organizations and other government agencies in order to improve the value of care delivered in the State.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: FID1102
Fund Code: COMM
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	1,179,000			1,179,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 1,179,000	\$	\$	\$ 1,179,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 15	100	%		%		%	100	%
FY 16	100	%		%		%	100	%
FY 17	100	%		%		%	100	%
FY 18		%		%		%		%
FY 19		%		%		%		%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/18/2016

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 55 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327802					

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/28/14
Agency Director Date

[Signature] 11/25/14
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

K.6

Date: 04/20/2015 Grant ID: 97.041 Legislative Review Date: _____
 Agency: Arkansas Natural Resources Commission Program Title: National Dam Safety Program
 Granting Organization: FEMA Grant #: EMW-2014-GR-00091-S01
 Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 08/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Department of Homeland Security, Federal Emergency Management Agency (FEMA) established this Program to improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The salary related portion of this grant provides for an Engineer PE position to inspect Arkansas dams (A) to ensure that they remain operational and capable of performing all intended purposes and (B) to preclude endangering people and property downstream. The Federal Grant also provides for Extra Help positions to be hired to assist with Dam Inspections, so this request will provide for the appropriation in the Extra Help line item.

Project-Grant Funding

Business Area Code: 0455
 Funds Center Code: 1AA
 Fund Code: FSC2014
 Functional Area Code: COMM

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	25,000			25,000
Operating Expenses				
Personal Services Matching	5,000			5,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 30,000	\$	\$	\$ 30,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 9/30/2015

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/16/2015 Grant ID: 97.041 Legislative Review Date: 5/15/15

Agency: Arkansas Natural Resources Commission Program Title: National Dam Safety Program

Granting Organization: FEMA Grant #: EMW-2014-GR-00091-S01

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Department of Homeland Security, Federal Emergency Management Agency (FEMA) established this Program to improve safety and security around dams by providing assistance grants to state dam safety agencies to assist them in improving their regulatory programs. The salary related portion of this grant provides for an Engineer PE position to inspect Arkansas dams (A) to ensure that they remain operational and capable of performing all intended purposes and (B) to preclude endangering people and property downstream. The Federal Grant also provides for Extra Help positions to be hired to assist with Dam Inspections, so this request will provide for the appropriation in the Extra Help line item.

Project-Grant Funding

Business Area Code: 0455
Funds Center Code: 1AA
Fund Code: FSC2014
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help	25,000			25,000
Operating Expenses				
Personal Services Matching	5,000			5,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 30,000	\$	\$	\$ 30,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 7/30/2015

DFA IGS State Technology Planning ☐ Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/03/2014 Grant ID: H418P130007 Legislative Review Date: 1/28/15
 Agency: Arkansas Rehabilitation Services Program Title: Arkansas PROMISE 2013
 Granting Organization: U.S. Department of Education Grant #: H418P1300007
 Effective Date of Authorization: Beginning: 10/01/2014 Ending: 08/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This request for increases to Regular Salary, Personal Services Match, and associated travel related expenses is a result of additional funding from the grantee for FY 2015.

Project-Grant Funding

Business Area Code: 0520
 Funds Center Code: M88
 Fund Code: FER0500
 Functional Area Code: EDUC

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	36,455			36,455
Extra Help				
Operating Expenses	6,000			6,000
Personal Services Matching	13,545			13,545
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 56,000	\$	\$	\$ 56,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 10/01/2014 - 09/30/2015

DFA IGS State Technology Planning ☐ Date
 Items requested for information technology must be
 in compliance with Technology Plans as submitted to
 DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WE08		359419	501:00:00	Certified VR Counselor	LD98C	C119	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

FY 2016

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2015 Grant ID: H418P130007 Legislative Review Date: _____
 Agency: Arkansas Rehabilitation Services Program Title: Arkansas PROMISE 2013
 Granting Organization: U.S. Department of Education Grant #: H418P1300007
 Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This request continues a previously approved increase to Regular Salary, Personal Services Match, and associated travel related expenses as a result of additional funding from the grantee for FY 2016.

Project-Grant Funding

Business Area Code: 0520
 Funds Center Code: M89
 Fund Code: FER0500
 Functional Area Code: EDUC

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	36,455			36,455
Extra Help				
Operating Expenses	13,000			13,000
Personal Services Matching	13,545			13,545
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 63,000	\$	\$	\$ 63,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 10/01/2014 - 06/30/2016

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WE08	22161624	359419	501:00:00	Certified VR Counselor	L098C	C119	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Alan McClain 5/1/2015
 Agency Director Date

Carla Haugan 5/29/15
 Office of Budget Date

Karen B. Jena 5/12/15
 Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/13/2014 Grant ID: H418P130007 Legislative Review Date: 11/2/14

Agency: Arkansas Rehabilitation Services Program Title: Arkansas PROMISE 2013

Granting Organization: U.S. Department of Education Grant #: H418P1300007

Effective Date of Authorization: Beginning: 10/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas Promise (Promoting the Readiness of Minors in Supplemental Security Income) Grant - This request adds additional in-state travel appropriation made available from the grantee for FY 2015.

Project-Grant Funding

Business Area Code: 0520
Funds Center Code: M89
Fund Code: FER0500
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	7,000			7,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 7,000			\$ 7,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 10/01/2014 - 09/30/2015

DFA IGS State Technology Planning Date

Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/30/2015 Grant ID: CFDA 93.323 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: State and Tribal Youth Suicide Prevention Grant

Granting Organization: SAMHSA Grant #: 1U78SM061772-01

Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers improve follow-up care of suicidal youth, and increase awareness and use of National Suicide Prevention Lifeline.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0			0
Extra Help	0			0
Operating Expenses	0			0
Personal Services Matching	0			0
Conference & Travel Expense	0			0
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 0	\$	\$	\$ 0

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/29/2019

DFA IGS State Technology Planning Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98	22161597	610070	501:00:00	Health Program Specialist II	L048C	C118	
HL98	22161598	610070	501:00:00	Health Program Specialist III	L048C	C119	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]
Agency Director Date 5-1-15

[Signature]
Office of Budget Date 5/1/15

[Signature]
Office of Personnel Mgmt Date 5/1/15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/03/2014 Grant ID: CFDA 93.323 Legislative Review Date: 1/20/15
 Agency: Arkansas Department of Health Program Title: State and Tribal Youth Suicide Prevention Grant
 Granting Organization: SAMHSA Grant #: 1U79SM061772-01
 Effective Date of Authorization: Beginning: 09/30/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Health (ADH) has been awarded a Garrett Lee Smith State and Tribal Suicide Prevention Grant. The grant is managed by the Suicide Prevention Branch within the Center for Mental Health Services in the Substance Abuse and Mental Health Services Administration. The funding is expected to total \$3,680,000 over five years. This is the first time that Arkansas has been awarded this funding. These dollars will fund a population-focused Arkansas Youth Suicide Prevention project. The funding will be used to increase the number of youth-serving suicide prevention organizations, increase clinical services providers improve follow-up care of suicidal youth, and increase awareness and use of the National Suicide Prevention Lifeline.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program: ☐
 Change in Existing Program: ☐
 New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	77,665			77,665
Extra Help	0			0
Operating Expenses	578,441			578,441
Personal Services Matching	26,148			26,148
Conference & Travel Expense	19,350			19,350
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 701,604	\$	\$	\$ 701,604

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 15	100	%		%		%	100	%
FY 16	100	%		%		%	100	%
FY 17	100	%		%		%	100	%
FY 18	100	%		%		%	100	%
FY 19	100	%		%		%	100	%

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/29/2019

DFA IGS State Technology Planning Date:
 Items requested for information technology must be
 in compliance with Technology Plans as submitted to
 DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL98		610070	501:00:00	Health Program Specialist II	L048C	C118	
HL98		610070	501:00:00	Health Program Specialist III	L043C	C119	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

KT 1-15-15

50
1-15-15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY16

K.9

Date: 04/30/2015 Grant ID: CFDA 93.243 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Epidemiology & Lab Capacity for Infectious Disease
 Granting Organization: CDC Grant #: 3U50CK000368-01S1
 Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of the job is to provide epidemiological support to two programs at ADH: the newly created prescription Monitoring Program (PMP), and the Tick-Borne Disease (TBD) program within the Analytical Epidemiology Branch. Under the PMP, the epidemiologist is responsible for the study and evaluation of prescription drug use patterns and trends and assists in evaluation of the state wide PMP. Under the Tick-Borne Disease program, the epidemiologist will investigate suspect TBD reports, develop training plans and deliver training, and participate in data analysis and development of quarterly and year-end summary reports for TBD.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PH00000
 Functional Area Code: HHS

Continuation of Existing Program: ☒
 Change In Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0			0
Extra Help	0			0
Operating Expenses	0			0
Personal Services Matching	0			0
Conference & Travel Expense	0			0
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 0	\$	\$	\$ 0

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 08/01/2019

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47	22161595	610220	501:00:00	Epidemiologist	L028C	C122	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5-1-15
 Agency Director Date

[Signature] 5/29/15
 Office of Budget Date

[Signature] 5/15/15
 Office of Personnel Mgmt Date

SD 5/13/15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/28/2014 Grant ID: CFDA 93.243 Legislative Review Date: 8/24/15
 Agency: Arkansas Department of Health Program Title: Epidemiology & Lab Capacity for Infectious Disease
 Granting Organization: CDC Grant #: 3U50CK000366-01S1
 Effective Date of Authorization: Beginning: 08/01/2014 Ending: 6/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The purpose of the job is to provide epidemiological support to two programs at ADH: the newly created Prescription Monitoring Program (PMP), and the Tick-Borne Disease (TBD) program within the Analytical Epidemiology Branch. Under the PMP, the epidemiologist is responsible for the study and evaluation of prescription drug use patterns and trends and assists in evaluation of the state wide PMP. Under the Tick-Borne Disease program, the epidemiologist will investigate suspect TBD reports, develop training plans and deliver training, and participate in data analysis and development of quarterly and year-end summary reports for TBD.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34P
 Fund Code: PHD0000
 Functional Area Code: HHS

Continuation of Existing Program: ☐
 Change in Existing Program: ☒
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0			0
Extra Help				
Operating Expenses				
Personal Services Matching	0			0
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 0	\$	\$	\$ 0

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 15	100	%		%		%	100	%
FY 16	100	%		%		%	100	%
FY 17	100	%		%		%	100	%
FY 18	100	%		%		%	100	%
FY 19	100	%		%		%	100	%

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 08/01/2019

DFA IGS State Technology Planning ☐ Date
 Items requested for information technology must be
 in compliance with Technology Plans as submitted to
 DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
HL47		610220	501:00:00	Epidemiologist	L028C	C122	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

1ST 1-15-15
 50 1-15-15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

K.10

Date: 05/15/2015 Grant ID: _____ Legislative Review Date: _____
 Agency: Office of Health Information Technology Program Title: SHARE CAH/SHR Connectivity
 Granting Organization: Delta Regional Authority Grant #: AR-11160
 Effective Date of Authorization: Beginning: 07/01/2015 Ending: 12/31/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The agency has received a grant of \$41,500 from the Delta Regional Authority (DRA) through the State's Economic Development Assistant Program (SEDAP). The agency will provide grants to Critical Access/Small Rural Hospitals located in the 44 counties served by the DRA. Grants of up to \$10,000 per facility will be provided for health information technology necessary for the facility to connect to and use the Arkansas State Health Alliance for Records Exchange (SHARE) network. SHARE is the health information exchange which will facilitate sharing of electronic health information among consumers, healthcare providers, and health organizations to strengthen healthcare delivery in the state.

Project-Grant Funding

Business Area Code: 0855
 Funds Center Code: F05
 Fund Code: _____
 Functional Area Code: HHS

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	41,500			41,500
Total	\$ 41,500	\$	\$	\$ 41,500

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 13	%		%		%		%	
FY 14	%		%		%		%	
FY 15	%		%		%		%	
FY 16	100	%	%		%		100	%
FY 17	%		%		%		%	

WIA ☐
 Non-WIA ☐
 ARRA ☐

Anticipated Duration of Federal Funds 12/31/2015

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Use Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature]
 Agency Director

5/18/15
 Date

[Signature]
 Office of Budget

5/29/15
 Date

Office of Personnel Mgmt

Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 09/12/2013 Grant ID: _____ Legislative Review Date: _____

Agency: Office of Health Information Technology Program Title: SHARE CAH/SRH Connectivity

Granting Organization: Delta Regional Authority Grant #: AR-11160

Effective Date of Authorization: Beginning: 09/12/2013 Ending: 06/30/2014

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The agency has received a grant of \$125,320 from the Delta Regional Authority (DRA) through the State's Economic Development Assistance Program (SEDAP). The agency will provide grants to Critical Access/Small Rural Hospitals located in the 44 counties served by the DRA. Grants of up to \$10,000 per facility will be provided for health information technology necessary for the facility to connect to and use the Arkansas State Health Alliance for Records Exchange (SHARE) network. SHARE is the health information exchange which will facilitate sharing of electronic health information among consumers, healthcare providers, and health organizations to strengthen healthcare delivery in the state.

Project-Grant Funding

Business Area Code: 0655
Funds Center Code: F05
Fund Code: _____
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	125,320			125,320
Total	\$ 125,320	\$	\$	\$ 125,320

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	100 %	%	%	100 %
FY 15	%	%	%	%
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2014

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

 9-13-13
 _____ 9/16/13
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 04/23/2015 Grant ID: 84.126A Legislative Review Date: _____

Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U.S. Department of Education Grant #: H126A140004-14C

Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

DSB requests appropriation for direct and contract services to increase quality and frequency of rehabilitation services in local communities. DSB also seeks appropriation to purchase adaptive equipment, Braille instruction, surgical procedures and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. No additional state funds are needed to match these federal funds.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 896, 898
Fund Code: PWP6500,PWE66
Functional Area Code: HHS

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	349,790			349,790
Personal Services Matching				
Conference & Travel Expense	50,000			50,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Purchase of Services	1,700,210			1,700,210
Total	\$ 2,100,000	\$	\$	\$ 2,100,000

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

K. J. Johnson 5/11/15
Agency Director Date

Carla Hargens 5/21/15
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/05/2015 Grant ID: 84.126A Legislative Review Date: 1/29/15

Agency: Division of Services for the Blind Program Title: Vocational Rehabilitation

Granting Organization: U.S. Department of Education Grant #: H126A140004-13C

Effective Date of Authorization: Beginning: 01/05/2015 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

DSB requests appropriation for direct and contract services to increase quality and frequency of rehabilitation services in local communities. DSB also seeks appropriation to purchase adaptive equipment, Braille instruction, surgical procedures and other specialized services to enable persons who are blind to gain independence and secure appropriate employment. No additional state funds are needed to match these federal funds.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 898, 898
Fund Code: PWP6500, PWE69
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	349,790			349,790
Personal Services Matching				
Conference & Travel Expense	50,000			50,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Purchase of Services	1,700,210			1,700,210
Total	\$ 2,100,000	\$	\$	\$ 2,100,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

DFA IGS State Technology Planning Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

FYI'

K.12

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-301 ET SEQ.**

Date: 5/13/16 Grant ID: CFDA #97.067 Legislative Review Date: 05/13/16

Agency: Comm. On Law Enf, Stds, & Training Program Title: Active Shooter

Granting Organization: Dept. of Emergency Management Grant #: CFDA #97.067

Effective Date of Authorization: Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Law Enforcement Training Academy has been awarded a Grant from the Homeland Security Grant Program (SHGP). This grant is from the Law Enforcement Terrorism Prevention Program (LETPA) part of the SHGP grant. The LETPA funds must be used to enhance Law Enforcement capabilities in Active Shooter Training. The grant funding that ALETA receives will be utilized to purchase training equipment for the purpose of training Basic and Advanced Officers in Active Shooter Preparedness.

Project-Grant Funding

Business Area Code: 0950
Funds Center Code: N37
Fund Code: FES0000
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	19,556			19,556
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 19,556	\$	\$	\$ 19,556
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2015

DFA IG3 State Technology Planning Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IG3 State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 5/13/15 Cara Haugan 5/29/15
Agency Director Date Office of Budget Office of Personnel Mgmt Date

MPK
6-13-15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/30/2014 Grant ID: CFDA #97.067 Legislative Review Date: 11/21/14

Agency: COMM. ON LAW ENF. STDS. & TRAINING Program Title: ACTIVE SHOOTER

Granting Organization: DEPT. OF EMERGENCY MANAGEMENT Grant #: CFDA #97.067

Effective Date of Authorization: Beginning: 09/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The Arkansas Law Enforcement Training Academy has been awarded a Grant from the Homeland Security Grant Program (SHGP). This grant is from the Law Enforcement Terrorism Prevention Program (LETPA) part of the SHGP grant. The LETPA funds must be used to enhance Law Enforcement capabilities in Active Shooter Training. The grant funding that ALETA receives will be utilized to purchase training equipment for the purpose of training Basic and Advanced Officers in Active Shooter Preparedness.

Project-Grant Funding

Business Area Code: 0950
Funds Center Code: _____
Fund Code: _____
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	19,556			19,556
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 19,556	\$	\$	\$ 19,556

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 13	%	%	%	%
FY 14	%	%	%	%
FY 15	100	%	%	100
FY 16	%	%	%	%
FY 17	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 6/30/2015

DPA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DPA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director [Signature] Date 10/30/14 Office of Budget [Signature] Date 10/31/14 Office of Personnel Mgmt [Signature] Date _____

MPK 10/30/14

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY16

K.13

Date: 04/22/2015 Grant ID: 2013-MU-BX-0025 Legislative Review Date: _____

Agency: Arkansas Crime Information Center Program Title: FY 2013 SORNA Project

Granting Organization: Department of Justice Grant #: 2013-MU-BX-0025

Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to enhance Arkansas' ability to become more compliant with SORNA requirements. These supplemental funds will be used to hire an employee for one year to convert all paper files into electronic files for quicker, accurate access by law enforcement and courts; purchase equipment needed for this purpose; and pay programming costs necessary to create an electronic, real time notification to law enforcement agencies of Sex Offender Status Changes.

This grant is located in the Agency's IT Plan under Amendments - 2013 SORNA PROJECT.

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: M89
Fund Code: FAC2100
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	21,827			21,827
Extra Help				
Operating Expenses	75,791			75,791
Personal Services Matching	10,317			10,317
Conference & Travel Expense				
Professional Fees	20,000			20,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 127,935	\$	\$	\$ 127,935

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100 %	%	%	100 %
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 12/31/2015

Shirley L. King DS/29/15

DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 04/22/15
Agency Director Date

[Signature] 5/29/15
Office of Budget Date

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROXIMATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/15/2015 Grant ID: 2013-MU-BX-0025 Legislative Review Date: 2/24/15

Agency: Arkansas Crime Information Center Program Title: FY 2013 SORNA Project

Granting Organization: Department of Justice Grant #: 2013-MU-BX-0025

Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

The State of Arkansas will use the Sex Offender Registration and Notification Act (SORNA) reallocated funds to enhance Arkansas' ability to become more compliant with SORNA requirements. These supplemental funds will be used to hire an employee for one year to convert all paper files into electronic files for quicker, accurate access by law enforcement and courts; purchase equipment needed for this purpose; and pay programming costs necessary to create an electronic, real time notification to law enforcement agencies of Sex Offender Status Changes.

This grant is located in the Agency's IT Plan under the 2013 SORNA PROJECT.

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: M69
Fund Code: FAC2100
Functional Area Code: SFTY

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	21,827			21,827
Extra Help				
Operating Expenses	75,791			75,791
Personal Services Matching	10,317			10,317
Conference & Travel Expense				
Professional Fees	20,000			20,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 127,935	\$	\$	\$ 127,935

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 15	100 %	%	%	100 %
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%

Type of Federal Grant

WIA ☐

Non-WIA ☐

ARRA ☐

Anticipated Duration of Federal Funds: 12/31/2015

[Signature] Feb 2, 2015
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

01/15/15
Agency Director Date

[Signature] 2/6/15
Office of Budget Date
MK
1-19-15

Office of Personnel Mgmt Date

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY16

K.14

Date: 04/22/2015 Grant ID: 2013-VN-CX-0001 Legislative Review Date: _____

Agency: Arkansas Crime Information Center Program Title: Arkansas VINE Enhancement Project

Granting Organization: Department of Justice Grant #: 2013-VN-CX-0001

Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Arkansas VINE NT – This enhancement to the Arkansas VINE service will include the redeployment of existing interfaces in 71 agencies throughout the state of Arkansas. This redeployment will result in more reliable technology and optimal performance of the interfaces for the purpose of notifying registered users of the Arkansas VINE service.

This grant is located in the Agency's IT Plan under Projects.

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: M59
Fund Code: FAC3100
Functional Area Code: SFTY

Continuation of Existing Program: ☒
Change in Existing Program: ☐
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	25,108			25,108
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 25,108	\$	\$	\$ 25,108
Add				Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100	%	%	100
FY 16	100	%	%	100
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

Stacy D. Shilling 05/12/15
DFA IGS State Technology Planning Date
Items requested for information technology must be
in compliance with Technology Plans as submitted to
DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 04/22/15
Agency Director Date

[Signature] 5/29/15
Office of Budget Date

Office of Personnel Mgmt Date

MPK
4-28-15

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPLICATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

FY15

Date: 05/08/2014 Grant ID: 2013-VN-CX-0001 Legislative Review Date: 6/20/14
 Agency: Arkansas Crime Information Center Program Title: Arkansas VINE Enhancement Project
 Granting Organization: Department of Justice Grant #: 2013-VN-CX-0001
 Effective Date of Authorization: Beginning: 07/01/2014 Ending: 06/30/2015

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):

Arkansas VINE NT - This enhancement to the Arkansas VINE service will include the redeployment of existing interfaces in 71 agencies throughout the state of Arkansas. This redeployment will result in more reliable technology and optimal performance of the interfaces for the purpose of notifying registered users of the Arkansas VINE service.

IT Plan:
This grant is located under the VINE Application.

Project-Grant Funding

Business Area Code: 0990
 Funds Center Code: M59
 Fund Code: FAC3100
 Functional Area Code: SFTY

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	84,776			84,776
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 84,776		\$	\$ 84,776

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	100	%	%	100
FY 16	%	%	%	%
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2015

David Bohannon 7/2/14
 Date

DFA IGS State Technology Planning
 Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

[Signature] 05/08/14
 Agency Director Date

[Signature] 5/28/14
 Office of Budget Date

Office of Personnel Mgmt Date