



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
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December 7, 2015

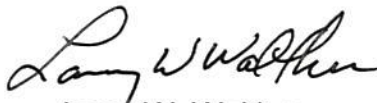
Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY16 Cash Fund Appropriation Increase Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Cash Fund Appropriation Increase Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

  
Larry W. Walther  
Director

LWW:es

Attachment(s)



ARKANSAS  
BOARD OF EXAMINERS IN COUNSELING



November 13, 2015

Fund Balance:  
\$660,999.21

Mr. Duncan Baird  
Administrator, Office of the Budget  
Dept. Of Finance & Administration  
1509 West 7<sup>th</sup> St.  
Little Rock, AR 72201

Request in compliance with approved IT plan on file with DFA IGS State  
Technology Planning

*[Handwritten Signature]* 12/03/2015  
Signature Date

Re: Budget Request from Cash Fund

Dear Mr. Baird:

The Board of Examiners in Counseling requests a cash fund appropriation increase of \$56,000 for the remainder of fiscal year 2016, from IGE Counseling Operations cash fund NEC0000.

These funds will be dedicated to commitment item (02) operating expenses in the amount of \$55,000 and commitment item (09) travel-conferences expenses in the amount of \$1,000. The additional \$55,000 in operating expenses is essential for completion of the software update on the database system which is currently in progress and near completion. The additional \$1,000 is essential for the Executive Director to travel to degree granting institutions in the State and attend Statewide Association meetings on behalf of the board.

Respectfully submitted,

Dr. Penny Willmering, Ph.D., LPC, CRC  
Chair, Board of Examiners in Counseling

*[Handwritten Signature: Michael D. Loos]*

Michael D. Loos, Ph.D., LPC/S  
Executive Director



\$1,557,777  
Balance 12-2-15

**MILITARY DEPARTMENT OF ARKANSAS  
OFFICE OF THE ADJUTANT GENERAL  
CAMP JOSEPH T. ROBINSON  
NORTH LITTLE ROCK, ARKANSAS 72199-9600**

ASA HUTCHINSON  
GOVERNOR

MARK H. BERRY  
MAJOR GENERAL  
THE ADJUTANT GENERAL

December 1, 2015

DSR

SUBJECT: Cash Letter Police Department Building Expansion

Mr. Duncan Baird, Administrator  
Office of Budget  
Department of Finance & Administration  
Little Rock, AR 72203

Dear Mr. Baird:

The State Military Department is requesting an increase of \$50,000 in cash appropriation (Fund Center 393, Fund NMD0001, and Commitment Item 506:00:10 Professional Fees) to enlarge the portion of the Department of Public Safety (DPS) Building 7200 on Robinson Maneuver Training Center (RMTC). This project will enlarge the space from approximately 640 sq. ft. to 1,728 sq. ft. This will increase the office space from only 3 offices with no storage to 4 offices, a supply room for police and office supplies, an evidence room, a break room and a waiting room with an ADA latrine for visitors per Division of Building Authority design standards. This project is paired with a federally funded remodel of the RMTC Building 7200 Fire Station at the same location. The Arkansas Army National Guard received additional federal funds on 01 October 2015 for the federal fiscal year, allowing the fire station project to go forward for design and construction. Additional appropriations are required on the state side to cover the DPS expansion. Combining both projects will ensure continuity with the same General Contractor, and will generate cost savings for both the state and federal government.

The funding of the \$50,000 will come from existing cash funds.

Sincerely,

Mark H. Berry  
Major General  
The Adjutant General

0975  
MPK