



STATE OF ARKANSAS
**Department of Finance
and Administration**

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December 7, 2015

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

Approve Disapprove

Certification (if applicable)

DFA - Chief
Fiscal Officer

State Technology Planning
Agency Request in
compliance with IT Plan

DFA IGS

YES

1 Arkansas Economic Development Commission (0790) Arkansas ASSET Incentive III

The Center for Advance Surface Engineering (CASE) has four thrust areas that will create innovative applications providing economic competitive advantage for multiple Arkansas industries including agriculture, forestry, manufacturing, oil & gas, aerospace and healthcare. The four research thrust focus on cutting edge surface innovations: 1) mechanical surfaces (wear reduction & self-cleaning); 2) cellulosic surfaces (filtration and antimicrobial filters and packaging); 3) tunable surfaces (instantaneously changeable optical and acoustic properties for medical and defense applications); and 4) artificial extracellular matrix (changeable cellular surface properties controlling nerve cell growth and communication). To support the complex computing and modeling needs, the project is linking the six separate High Performance Computing (HPC) clusters on geographically separate campuses to form a unified super-computing system and HPC access to all AREON served campuses across the state. Information Technology related items can be found in the agency's IT plan under 2016-2017 Budget Projects EPSCOR Projects.

Funding Percentages

	Federal	State	Other	Total
FY16	83	17		100
FY17	83	17		100
FY18	83	17		100
FY19	83	17		100
FY20	83	17		100

Anticipated Duration of Federal Funds: 09/30/2020

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/26/2015 Grant ID _____ Legislative Review Date: _____
 Agency: Arkansas Economic Development Commission Program Title: Arkansas ASSET Initiative III (ASSET I)
 Granting Organization: National Science Foundation Grant #: EPS-1457888
 Effective Date of Authorization: _____ Beginning: 8/1/2015 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 The Center for Advanced Surface Engineering (CASE) has four thrust areas that will create innovative applications providing economic competitive advantage for multiple Arkansas industries including agriculture, forestry, manufacturing, oil & gas, aerospace and healthcare. The four research thrust focus on cutting edge surface innovations: 1) mechanical surfaces (wear reduction & self-cleaning); 2) cellulosic surfaces (filtration and antimicrobial filters and packaging); 3) tunable surfaces (instantaneously changeable optical and acoustic properties for medical and defense applications); and 4) artificial extracellular matrix (changeable cellular surface properties controlling nerve cell growth and communication). To support the complex computing and modeling needs, the project is linking the six separate High Performance Computing (HPC) clusters on geographically separate campuses to form a unified super-computing system and HPC access to all AREON served campuses across the state. Information technology related items can be found in the agency's IT plan under 2016-2017 Budget Projects, EPSCoR Projects.

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: New
 Fund Code: New
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	1,054,921			1,054,921
Extra Help				-
Operating Expenses	580,173			580,173
Personal Services Matching	295,378			295,378
Conference & Travel Expenses	500,000			500,000
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other: Grants & Aid	17,169,528	4,000,000		21,169,528
Other: professional services-evaluation	400,000			400,000
Total	\$ 20,000,000	\$ 4,000,000	\$ -	\$ 24,000,000

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY16	83 %	17 %		100%
FY17	83 %	17 %		100%
FY18	83 %	17 %		100%
FY19	83 %	17 %		100%
FY20	83 %	17 %		100%

WIA _____
 Non-WIA X
 ARRA _____

Anticipated Duration of Federal Funds: 5 Years

St. D. D. Whiting 11/12/2015
DFA IGS State Technology Planning Date
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 10/26/15 _____ 12-7-15 _____
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<p><u>Agency</u></p> <p>2 Arkansas Department of Community Correction (0485) - Welding Instruction Program</p>	<p><u>Purpose of Grant & Funding Percentages</u></p> <p>The purpose of this grant is to provide funding to continue the Welding Instruction Program for male and female (no-traditional) offenders confirmed to the Southwest Arkansas Community Correction Center (SWACC) in Texarkana, Southwest Arkansas Community Correction Center (SEACC) in Pine Bluff, and Northeast Arkansas Community Correction Center (NEACC) in Osceola.</p>	<p><u>Federal Appropriation Amount Requested</u></p> <p>\$38,100</p>	<p><u>No. of Positions Requested (if any)</u></p> <p>0</p>	<p><u>Approve</u> <u>Disapprove</u></p> <p>X</p>	<p><u>DFA - Chief Fiscal Officer</u></p> <p>NA</p>	<p><u>DFA IGS</u></p> <p>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</p>
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Funding Percentages

	Federal	State	Other	Total
FY16	100			100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2016

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11.13.2015 Grant ID MOU 15-16-1717 Legislative Review Date: _____

Agency: Department of Community Correction Program Title: Welding Instruction Program

Granting Organization: AR Dept. of Career Education Grant #: MOU 15-16-1717

Effective Date of Authorization: Beginning: 7.1.2015 Ending: 6.30.2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose of this grant is to provide funding to continue the welding instruction program for male and female (non-traditional) offenders confined to the Southwest Arkansas Community Correction Center (SWACC) in Texarkana, Southeast Arkansas Community Correction Center (SEACC) in Pine Bluff and Northeast Arkansas Community Correction Center (NEACC) in Osceola.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 1BA
Fund Code: FPF1000
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	38,100			38,100
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 38,100	\$	\$	\$ 38,100

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 6.30.2016

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by Sheela Shae 11.13.15
Agency Director Date

RBil 12-7-15
Office of Budget Date

Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

DFA - Chief

Fiscal Officer

Approve Disapprove

Purpose of Grant &
Funding Percentages

Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

Approve Disapprove

Certification (if applicable)

CHANGE IN EXISTING PROGRAM

3 Arkansas Crime Information Center (0990) - to update and expand the current VINE (Victim Information Notification Everyday) System to include SMS text messaging as an additional outbound notification method. SMS notification capabilities will allow victims to register for an additional notification method and provide a new mechanism for victims and other registrants to receive notifications.

\$82,666

0

X

YES

Funding Percentages

	Federal	State	Other	Total
FY16	80	20		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2016

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 11/02/2015 Grant ID Victims of Crime Act (VOCA) Legislative Review Date: _____

Agency: Arkansas Crime Information Center Program Title: Victims of Crime Act (VOCA) Assistance

Granting Organization: U.S. Dept. of Justice Grant #: _____ CFDA# 16-575

Effective Date of Authorization: Beginning: 10/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The State of Arkansas will use the Victims of Crime Act Assistance Funds to update and expand the current VINE (Victim Information & Notification Everyday) System to include SMS Text Messaging as an additional outbound notification method. SMS Notification capabilities will allow victims to register for an additional notification method and provide a new mechanism for victims and other registrants to receive notifications.

This grant is located in the Agency's IT Plan under Amendments - Victims of Crime Act (VOCA)

Project-Grant Funding

Business Area Code: 0990
Funds Center Code: _____
Fund Code: _____
Functional Area Code: SFTY

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	82,666	20,667		103,333
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 82,666	\$ 20,667	\$	\$ 103,333

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	80 %	20 %	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA
Non-WIA
ARRA

Anticipated Duration of Federal Funds 09/30/2016

[Signature] 12/03/15
DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: *[Signature]* 11/16/2015
Agency Director Date

[Signature] 12-7-15
Office of Budget Date

[Signature] 11-30-15
Office of Personnel Mgmt Date