



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

October 2, 2015

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Budget Classification Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Budget Classification Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:es

Attachment(s)

FY16 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

Agency	Classification	FY16	FY16	FY16	FY15	FY16	Adjustment	FY16	DFA-Chief	State Technology Planning	
		Agency Request	Executive Recommendation	Original Appropriation	Actual Expenditures	Authorized	Requested	Revised Authorization	Fiscal Officer Approve/Disapprove	Agency Request in compliance with IT Plan Certification (if applicable)	
1. Arkansas Commission on Law Enforcement Standards and Training (0950) -911 Training & Education	Operating Expenses	\$ 55,099	\$ 55,099	\$ 55,099	\$ 50,220	\$ 55,099	\$ (10,000)	\$ 45,099		X	Yes
	Conf. & Travel Exp.	\$ 10,000	\$ 10,000	\$ 10,000	\$ 9,774	\$ 10,000	\$ 10,000	\$ 20,000			
	Professional Fees	\$ 15,000	\$ 15,000	\$ 15,000	\$ 5,041	\$ 15,000	\$ -	\$ 15,000			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$80,099	\$80,099	\$80,099	\$65,035	\$80,099	\$0	\$80,099			


The Agency's Director is requiring additional training for the 911 Training & Education Instructor. This will Allow the instructor to improve the course material and keep up with any changes in the law.


**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY2016**

Business Area: 0950 Business Area Title: Arkansas Commission on Law Enforcement Standards and Training
 Funds Center: 86M Funds Center Title: 911 Training & Education
 Fund: HUA3701 Fund Title: 911 Training/Educ Functional Area: SFTY

Line-Item Classifications	Authorized Appropriation	Actual Expenditures ** FY2015	Transfer From		Transfer To	
			CI	Fund	CI	Fund
502:00:02 Operating Expenses	\$55,099	\$50,219.96	502:00:02	HUA3701	\$10,000	
505:00:09 Conference & Travel Expenses	\$10,000	\$9,774.22				505:00:09 HUA3701 \$10,000
506:00:10 Professional Fees	\$15,000	\$5,040.74				
512:00:11 Capital Outlay *	\$0	\$0				
509:00:12 Data Processing *	\$0	\$0				

Reason for Transfer:
 The Agency's **Director is** requiring additional training for the 911 Training & Education instructor. This will allow the instructor to improve the course material and keep up with any changes in the law.


 Agency Director _____


 Budget Approval _____

DFA IGS State Technology Planning
 (approval only needed if applicable ***)

* Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classification unless specific authority for such transfers is provided by law. (ACA 19-4-522)(X1)
 ** For transfers requested during the month of July 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2015 - May 2016, use the agency's fiscal year 2015 expenditures. For transfers requested during the month of June 2016, use the agency's fiscal year 2015 as of April 30, 2016.
 *** Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to the DFA Technology Planning Unit.

FY16 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

DFA IGS

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

Agency	Classification	FY16 Agency Request	FY16 Executive Recommendation	FY16 Original Appropriation	FY 15 Actual Expenditures	FY16 Authorized	Adjustment Requested	FY16 Revised Authorization	DFA-Chief Fiscal Officer Approve	DFA-Chief Fiscal Officer Disapprove	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Arkansas Geological Survey (0420) - Apiary											
	Operating Expenses	\$ 212,791	\$ 212,791	\$ 212,791	\$ 207,758	\$ 210,791	\$ 6,000	\$ 216,791			X
	Conf. & Travel Exp.	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 6,000	\$ (6,000)	\$ 6,000			
	Professional Fees	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ (6,000)	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Total	\$222,791	\$222,791	\$222,791	\$217,758	\$222,791	\$0	\$222,791			

The contract with the University of Memphis' Center for Earthquake Research and Information (CERI) was reviewed by the Office of State Procurement advised the Arkansas Geological Survey the contract amount (\$36,000) should be classified as Technical Services. Our previous classification of the contract included \$30,000 as Technical Services and \$6,000 as Professional Fees. We are requesting to move the \$6,000 appropriation from Professional Fees to Operating Expense to be able to pay the contract out of Operating Expenses.

**ARKANSAS ADMINISTRATION STATEWIDE INFORMATION SYSTEM
REQUEST FOR BUDGET CLASSIFICATION TRANSFERS (BCT)
FY 2016**


Business Area: 0420 Business Area Title: Arkansas Geological Survey
 Funds Center: 166 Funds Center Title: Apiary
 Fund: HUA4400 Fund Title: Geology Department
 Functional Area: COMM

Line-Item Classifications	Authorized Appropriation	Actual Expenditures **	Transfer From		Transfer To		
			CI	Fund	CI	Fund	Amount
502:00:02 Operating Expenses	212791	207758			502:00:02	HUA4400	6000
505:00:09 Conference & Travel Expenses	4000	4000					
506:00:10 Professional Fees	6000	6000	506:00:10	HUA4400			6000
512:00:11 Capital Outlay *	0	0					
509:00:12 Data Processing *	0	0					

Reason for Transfer:
 The contract with the University of Memphis' Center for Earthquake Research and Information (CERI) was reviewed by the Office of State Procurement. The Office of State Procurement advised the Arkansas Geological Survey the contract amount (\$36,000) should be classified as Technical Services. Our previous classification of the contract included \$30,000 as Technical Services and \$6,000 as Professional Fees. We are requesting to move the \$6,000 appropriation for Professional Fees to Operating Expense to be able to pay the contract out of Operating Expenses.


 Assistant Agency Director

DFA IGS State Technology Planning
 (approval only needed if applicable ***)


 Budget Approval

Transfers may not be made from the capital outlay (512:00:11) or data processing (509:00:12) sub classifications unless specific authority for such transfers is provided by law. (ACA 19-4-522(C)(1))
 For transfers requested during the month of July 2015 use the agency's fiscal year 2015 expenditures as of April 30, 2015 for each of the Maintenance & Operations commitment items. For transfers requested during the months August 2015 - May 2016 the agency's fiscal year 2015 expenditures. For transfers requested during the month of June 2016 use the agency's fiscal year 2016 expenditures as of April 30, 2016.
 Transfers requested for the purchase of information technology related items must be in compliance with the agency's Information Technology Plan submitted to DFA IGS State Technology Planning.