



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

**OFFICE OF BUDGET**  
1509 West Seventh Street, Suite 402  
Post Office Box 3278  
Little Rock, Arkansas 72203-3278  
Phone: (501) 682-1941  
Fax: (501) 682-1086  
<http://www.dfa.arkansas.gov>

October 2, 2015

Senator Bruce Maloch, Co-Chair  
Representative David Meeks, Co-Chair  
Performance Evaluation & Expenditure Review Committee  
Arkansas Legislative Council  
State Capitol Building  
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in black ink, appearing to read "Larry W. Walther".

Larry W. Walther  
Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS

DFA - Chief

State Technology Planning

Agency Request in

Fiscal Officer

compliance with IT Plan

Disapprove

Certification (if applicable)

Approve

Request (if any)

No. of Positions

Amount Requested

Federal Appropriation

Purpose of Grant &

Funding Percentages

Agency

1 Arkansas Department of Helath (0645) - Arkansas Partnerships for Colorectal Cancer Screening Project

To increase colorectal cancer screening rates in Arkansas and meet the NCCRT goal of 80% by 2018, the Arkansas Partnerships for Colorectal Cancer Screening project will focus on a) increasing public awareness among target populations; b) improving provider knowledge of both the need to increase CRC screening rates and the evidence-based interventions (EBIs) that can improve those rates; and c) implementation of evidence-based strategies for healthcare practices, insurers and employment settings. The Chronic Disease Prevention and Control (CDPC) Branch at Arkansas Department of Health has worked toward combating chronic disease and cancer in Arkansas by developing the infrastructures and relationships necessary for coordinated and collaborative action. We plan to focus our future efforts in key areas where we feel we already have the capacity to implement specific strategies and interventions. This funding demonstrates a cohesive and synergistic approach which reduces redundancies and duplication allowing us to continue to expand several already-established initiatives.

Funding Percentages				
	Federal	State	Other	Total
FY16	100			100
FY17	100			100
FY18	100			100
FY19	100			100
FY20	100			100

Anticipated Duration of Federal Funds: 06/30/2020

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/03/2015 Grant ID 93.800 Legislative Review Date: \_\_\_\_\_

Agency: Arkansas Department of Health Program Title: Arkansas Partnerships for Colorectal Cancer Sc

Granting Organization: CDC Grant #: NU58DP006104-01

Effective Date of Authorization: \_\_\_\_\_ Beginning: 07/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To increase colorectal cancer screening rates in Arkansas and meet the NCCRT goal of 80% by 2018, the Arkansas Partnerships for Colorectal Cancer Screening project will focus on a) increasing public awareness among target populations; b) improving provider knowledge of both the need to increase CRC screening rates and the evidence-based interventions (EBIs) that can improve those rates; and c) implementation of evidence-based strategies for healthcare practices, insurers and employment settings. The Chronic Disease Prevention and Control (CDPC) Branch at Arkansas Department of Health has worked toward combating chronic disease and cancer in Arkansas by developing the infrastructures and relationships necessary for coordinated and collaborative action. We plan to focus our future efforts in key areas where we feel we already have the capacity to implement specific strategies and interventions. This funding demonstrates a cohesive and synergistic approach which reduces

**Project-Grant Funding**

Business Area Code: 0645  
Funds Center Code: 34P  
Fund Code: PHD0000  
Functional Area Code: HHS

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	572,314			572,314
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 572,314	\$	\$	\$ 572,314

Add

Remove

**Funding Percentages**

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %

**Type of Federal Grant**

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2020

**DFA IGS State Technology Planning** Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:   
\_\_\_\_\_  
Agency Director Date

 10/2/15  
\_\_\_\_\_  
Office of Budget Date

\_\_\_\_\_  
Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM

State Technology Planning

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

Agency Request in  
compliance with IT Plan  
Certification (if applicable)

2 DHS- Division of County

Operations (0710)-  
Emergency Solutions  
Grants Program

The Emergency Grants Program provides Federal funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

\$838,718

0

X

NA

Funding Percentages

	Federal	State	Other	Total
FY16	100			100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2016



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 09/09/2015 Grant ID 14.231 Legislative Review Date:

Agency: DHS/Division of County Operations Program Title: Emergency Solutions Grants Program

Granting Organization: US Dept of Housing & Urban Grant #: S10-DCO-50001

Effective Date of Authorization: Beginning: 10/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Emergency Solutions Grants Program provides Federal funds to local communities to renovate, rehabilitate or convert small buildings for emergency shelters for the homeless. Funds can be used for the provision of essential services and the payment of maintenance, operation, insurance, utilities, and furnishings of these facilities. Funds can also be used to address the needs of homeless people in emergency or transitional shelters to quickly assist people to regain stability in permanent housing after experiencing a housing crisis and/or homelessness. These funds are distributed each year on a competitive basis.

Project-Grant Funding

Business Area Code: 0710  
Funds Center Code: 426  
Fund Code: FWF2100  
Functional Area Code: HHS

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants and Aid	838,718			838,718
Total	\$ 838,718	\$	\$	\$ 838,718

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2016

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DFA IGS State Technology Planning Date  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Delia Anderson 9-11-15  
Agency Director Date

Office of Budget Date

Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

NEW PROGRAM

State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

DFA - Chief  
Fiscal Officer

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

Approve Disapprove

\$15,629,942

0

X

NA

3 Department of Veterans  
Affairs (0385) - VA State  
Veterans Home  
Construction Program

Arkansas Department of Veterans Affairs (ADVA) has been award a federal 65% matching grant for the purpose of constructing a State Veterans Home, a 96- bed nursing home facility, at North Little Rock, AR. The estimated total cost in which the U.S. Department of Veterans Affairs will participate is \$24,046,064. The VA grant will total \$15,629,941.60 but will not exceed 65% of the actual cost of construction as determined by the final audit. State matching funds in the amount of \$8,416,122.40 equal to 35% of the estimated total project cost were certified on 7-9-2015 (certification attached.) State Funds have been appropriated and include General Improvement Funds, Cash Funds and Governor's Fund (Governor's Letter dated 9-15-2014 attached.)

Funding Percentages

	Federal	State	Other	Total
FY16	65	35		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2017

**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 09/08/2015 Grant ID FAI 05-005 Legislative Review Date: \_\_\_\_\_

Agency: 0385 Dept of Veterans Affairs (ADVA) Program Title: VA State Veterans Home Construction Program

Granting Organization: U.S. Dept of Veterans Affairs Grant #: FAI 05-005

Effective Date of Authorization: \_\_\_\_\_ Beginning: 08/24/2015 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

ADVA has been awarded a Federal 65% matching grant for the purpose of constructing a State Veterans Home, a 96-bed nursing home facility, at North Little Rock, AR. The estimated total cost in which the U.S. Dept of Veterans Affairs will participate is \$24,046,064. The VA grant will total \$15,629,941.60 but will not exceed 65% of the actual costs of construction, as determined by the final audit. State matching funds in the amount of \$8,416,122.40, equal to 35% of the estimated total project cost, were certified on 7-9-2015 (certification attached). State funds have been appropriated and include General Improvement Funds, Cash Funds, and Governor's Funds (Governor's Letter dated 9-15-2014 attached).

**Project-Grant Funding**

Business Area Code: 0385  
Funds Center Code: \_\_\_\_\_  
Fund Code: \_\_\_\_\_  
Functional Area Code: HHS

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:509:00:05	15,629,942	8,416,122		24,046,064
Total	\$ 15,629,942	\$ 8,416,122	\$	\$ 24,046,064

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 16	65 %	35 %	%	100 %
FY 17	65 %	35 %	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2017

**DFA IGS State Technology Planning** Date \_\_\_\_\_  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: [Signature] CFO

for Matt Sneed 9-8-2015  
Agency Director Date

[Signature] 10/2/15  
Office of Budget Date

Office of Personnel Mgmt Date



FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant & Funding Percentages

Federal Appropriation Amount Requested

No. of Positions Requested (if any)

DFA - Chief Fiscal Officer Approve Disapprove

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

4 Arkansas Natural Resources Commission (0455) - Water Use Cooperative Agreement

This is a new grant awarded by the US Geological Survey (USGS) on 9/22/15. The Arkansas Natural Resources Commission (ANRC) has recently compiled an update of the Arkansas State Water Plan. One of the primary issues to come out of this process was the need for reliable water use data. Acquiring water use data means expanding the network of stream gages, monitoring wells, water quality monitoring sites and improved information of water use. This grant will provide for the improvement of baseline water use data collection and management. To achieve this, ANRC will use grant funding to develop a water use reporting plan that is consistent with the 2014 Water Plan Update. ANRC will use exiting Water Resources and Conservation staff to coordinate the Conservation Districts, the USFS and other appropriate water use agencies, associations and individuals to improve water use data.

\$26,000 0 X NA

Funding Percentages

	Federal	State	Other	Total
FY16	100			100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/24/2016



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 09/25/2015 Grant ID 15.808 Legislative Review Date:

Agency: AR Natural Resources Commission (ANRC) Program Title: Water Use Cooperative Agreement

Granting Organization: US Geological Survey Grant #: G15AC00365

Effective Date of Authorization: Beginning: 09/25/2015 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

This is a new grant awarded by the US Geological Survey (USGS) on 9/22/15. The ANRC has recently completed an update of the Arkansas State Water Plan. One of the primary issues to come out of this process was the need for reliable water use data. Acquiring water use data means expanding the network of stream gages, monitoring wells, water quality monitoring sites and improved information of water use. This grant will provide for the improvement of baseline water use data collection and management. To achieve this, ANRC will use grant funding to develop a water use reporting plan that is consistent with the 2014 Water Plan Update. ANRC will use existing Water Resources and Conservation staff to coordinate with Conservation Districts, the USGS, and other appropriate water use agencies, associations and individuals to improve water use data.

Project-Grant Funding

Business Area Code: 0455  
Funds Center Code: New  
Fund Code: New  
Functional Area Code: COMM

Continuation of Existing Program: ☐  
Change in Existing Program: ☐  
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	13,023			13,023
Extra Help				
Operating Expenses	8,985			8,985
Personal Services Matching	3,992			3,992
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	0			0
Total	\$ 26,000	\$	\$	\$ 26,000

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100	%	%	100
FY 17	%	%	%	%
FY 18	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/24/2016

DFA IGS State Technology Planning

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

9-25-15 10/2/15

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

MFB

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA IGS		State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				DFA - Chief Fiscal Officer	Approve	Disapprove
5 Administrative Office of the Courts (0023) - Domestic Violence STOP Grant	Operating and travel money have been granted by the funding authority, which were not included in the previous grant cycle, so we had not requested those line items.	\$7,580	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2016

UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 9/29/2015 Grant ID CDFA # 16-588 Legislative Review Date: \_\_\_\_\_  
Agency: Administrative Office of the Courts Program Title: Domestic Violence STOP Grant  
Granting Organization Office of Intergovernmental Services Grant # \_\_\_\_\_ Subgrant # 15801  
Effective Date of Authorization: \_\_\_\_\_ Beginning: 10/1/2015 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):  
Operating and travel money have been granted by the funding authority, which were not included in the previous grant cycle, so we had not requested those line items.

Project-Grant Funding

Business Area Code: 0023  
Funds Center Code: 99X  
Fund Code: FJD1300  
Functional Area Code: CNST  
Continuation of Existing Program: \_\_\_\_\_  
Change in Existing Program: X  
New Program: \_\_\_\_\_

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses	5,080			5,080
Personal Services Matching				-
Conference & Travel Expenses	2,500			2,500
Professional Fees				-
Capital Outlay				-
Data Processing				-
American Recovery and Reinvestment Act of 2009				-
Other:				-
Other:				-
Total	\$ 7,580	\$ -	\$ -	\$ 7,580

Funding Percentages

	Federal	State	Other	Total
FY12				0%
FY13				0%
FY14				0%
FY15				0%
FY16	100%			100%

Type of Federal Grant

WIA \_\_\_\_\_  
Non-WIA X  
ARRA \_\_\_\_\_

Anticipated Duration of Federal Funds: 10/1/15 - 9/30/16

N/A	
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DFA IGS State Technology Planning  
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) \* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 09/28/15 [Signature] 10/2/15  
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant &amp; Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>	
				<u>Approve</u>	<u>Disapprove</u>	<u>Certification</u>	<u>(if applicable)</u>

6 Office of the Attorney General (0053) - Cooperative Disability Investigations (CDI) Unit

\$0 2 X NA

The mission of the Cooperative Disability Investigations (CDI) Program is to combat fraud by investigating questionable statements and activities of claimants, medical providers, interpreters, or other service providers who facilitate or promote disability fraud. The investigative evidence helps the Disability Determination Services make timely and accurate disability determinations. The Social Security Administration, Office of the Inspector General (SSA OIG) also uses the evidence to determine whether other remedies (i.e., criminal prosecution and/or civil/administrative action) are warranted. The work of the CDI Unit supports the strategic goal of ensuring integrity of the Social Security programs with zero tolerance for fraud and abuse. The CDI Unit also serves to deter fraud in related Federal and State benefit programs.

Funding Percentages

	<u>Federal</u>	<u>State</u>	<u>Other</u>	<u>Total</u>
FY16	100	0		100
FY17	100			100
FY18	100			100
FY19	100			100
FY20	100			100

Anticipated Duration of Federal Funds: 12/31/2019



UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.

Date: 08/07/2015 Grant ID Legislative Review Date:

Agency: 0053 Office of the Attorney General Program Title: Cooperative Disability Investigations (CDI) Unit

Granting Organization: Social Security Admin OIG Grant #:

Effective Date of Authorization: Beginning: 09/01/2015 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The mission of the Cooperative Disability Investigations (CDI) Program is to combat fraud by investigating questionable statements and activities of claimants, medical providers, interpreters, or other service providers who facilitate or promote disability fraud. the investigative evidence helps the Disability Determination Services make timely and accurate disability determinations. the Social Security Administration, Office of the Inspector General (SSA OIG) also uses the evidence to determine whether other remedies (i.e., criminal prosecution and/or civil/administrative action) are warranted. The work of the CDI Unit supports the strategic goal of ensuring integrity of the Social Security programs with zero tolerance for fraud and abuse. The CDI Unit also serves to deter fraud in related Federal and State benefit programs.

Project-Grant Funding

Business Area Code: 0053  
Funds Center Code: 005  
Fund Code: FAY1100  
Functional Area Code: CNST

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	0	0	0	0
Extra Help	0	0	0	0
Operating Expenses	0	0	0	0
Personal Services Matching	0	0	0	0
Conference & Travel Expense	0	0	0	0
Professional Fees	0	0	0	0
Capital Outlay	0	0	0	0
Data Processing	0	0	0	0
American Recovery and Reinvestment Act of 2009	0	0	0	0
Others: Indirect Costs (CI 46)	0	0	0	0
Total	\$ 0	\$ 0	\$ 0	\$ 0

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	100 %	%	%	100 %
FY 20	100 %	%	%	100 %

WIA ☐  
Non-WIA ☒  
ARRA ☐

Anticipated Duration of Federal Funds 09/01/2015 - 12/31/2019

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
	22163095	124350	501:00:00	Investigator I	Q074U		\$ 70,242
	22163096	124350	501:00:00	Investigator I	Q074U		\$ 70,242

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Julie Bonafide 9/30/15  
Agency Director Date Office of Budget Date

Kary Bunkel  
Office of Personnel Mgmt Date

FY16 REQUEST FOR LEGISLATIVE REVIEW  
MISCELLANEOUS FEDERAL PROGRAMS ACT  
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &  
Funding Percentages

Federal Appropriation  
Amount Requested

No. of Positions  
Requested (if any)

DFA - Chief  
Fiscal Officer  
Approve Disapprove

DFA IGS  
State Technology Planning  
Agency Request in  
compliance with IT Plan  
Certification (if applicable)

7 Disability Determination for A concerted push was made during Federal fiscal year 2015 to close out

Social Security  
Administration (0311) -  
Disability Determination

many Continuing Disability Reviews (CDRs). These types of cases are produced when a current disability recipient's case comes up for medical review. There is a large federal backlog and the State of Arkansas was chosen to help alleviate this burden. A disproportionate amount of overtime salaries were used in the first three months of the State fiscal year. At this time, there is not a major push in Federal fiscal year 2016 on CDRs, that being said there may be limited amounts going forward and the Arkansas DDS would need additional appropriation to meet those commitments.

\$500,000

0

X

NA

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17	100			100
FY18	100			100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2017



**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 10/01/2015 Grant ID 1604ARDI00 Legislative Review Date: \_\_\_\_\_

Agency: Disability Determination for SSA Program Title: Disability Determination

Granting Organization: Social Security Administration Grant #: 4005906

Effective Date of Authorization: Beginning: 10/01/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

A concerted push was made during Federal fiscal year 2015 to close out many Continuing Disability Reviews (CDRs). These types of cases are produced when a current disability recipient's case comes up for medical review. There is a large federal backlog and the State of Arkansas was chosen to help alleviate this burden. A disproportionate amount of overtime salaries were used in the first three months of the State fiscal year. At this time, there is not a major push in Federal fiscal year 2016 on CDRs, that being said there may be limited amounts going forward and the Arkansas DDS would need additional appropriation to meet those commitments.

**Project-Grant Funding**

Business Area Code: 0311  
Funds Center Code: 2QQ  
Fund Code: FSD0100  
Functional Area Code: HHS

Continuation of Existing Program: ☐  
Change in Existing Program: ☒  
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Overtime	500,000			500,000
Total	\$ 500,000	\$	\$	\$ 500,000

Add

Remove

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐  
Non-WIA ☒  
ARRA ☐

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**DFA IGS State Technology Planning** **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

**Positions to be established: (list each position separately)**

\* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by: \_\_\_\_\_

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date