

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 http://www.dfa.arkansas.gov

October 2, 2015

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther
Director

LWW:es

Attachment(s)

DFA IGS

NEW PROGRAM

Agency

1 Arkansas Department of Helath (0645) - Arkansas

> Funding Percentages Purpose of Grant &

Cancer Screening Project among target populations; b) improving provider knowledge of both the Partnerships for Colorectal Cancer Screening project will focus on a) increasing public awareness NCCRT goal of 80% by 2018, the Arkansas Partnerships for Colorectal approach which reduces redundancies and duplication allowing us to employment settings. The Chronic Disease Prevention and Control (CDPC) Branch at Arkansas Department of Health has worked toward evidence-based strategies for healthcare practices, insurers and To increase colorectal cancer screening rates in Arkansas and meet the interventions. This funding demonstrates a cohesive and synergistic we feel we already have the capacity to implement specific strategies and collaborative action. We plan to focus our future efforts in key areas where infrastructures and relationships necessary for coordinated and interventions (EBIs) that can improve those rates; and c) implementation of combating chronic disease and cancer in Arkansas by developing the need to increase CRC screening rates and the evidence-based

> Federal Appropriation Amount Requested

\$572,314

0

Requested (if any) No. of Positions

Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable)

State Technology Planning compliance with IT Plan Agency Request in

Z

Funding Percentages

	FY16	FY17	FY18	FY19	FY20
Federal	100	100	100	100	100
State					
Other					
Total	100	100	100	100	100

continue to expand several already-established initiatives

Anticipated Duration of Federal Funds: 06/30/2020

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/03/20)15	Gra	ant ID	93.800			L	.egislativ	e Review	/ Date:	
Agency: A	Arkansas De	partme	nt of Heal	th	Program Title:	Arka	ansa	s Partn	erships	for Colo	rectal Ca	ancer Sc#
Granting (Organization:	CDC			Grant #:			NU	J58DP0	06104-0)1	
Effective (Date of Autho	orization	:	Beginning: _	07/01/201	5		En	iding:	0	6/30/201	6
Purpose o	of Grant / Rea	ason for	addition o	r change: (inc	lude attachments	as nec	essar	y to prov	vide thoro	ugh infor	mation):	
for Colored provider k improve the settings. To combating and collab	ctal Cancer So nowledge of I hose rates; ar The Chronic D g chronic dise porative action	both the nd c) implisease Plase and n. We pl	project will need to in- plementation revention a cancer in A an to focus	I focus on a) is crease CRC so on of evidence and Control (Curkansas by descour future ef	s and meet the N ncreasing public reening rates an -based strategies DPC) Branch at A eveloping the infr forts in key areas ding demonstrat	aware d the for h Arkans astruct s when	eness evide lealth sas De ctures re we	among ence-bas care pra epartme and rel efeel we	target po ed interv actices, in ant of Hea ationship already	opulation entions (surers ar alth has v s necess have the	s; b) imp (EBIs) that nd emploworked to ary for co capacity	roving at can yment ward cordinated to
_					ect-Grant Fun	ding						
Funds Cer Fund Cod	Area Code: nter Code: e: al Area Code:	-	0645 34P PHD00 HHS	00			C		tion of Ex n Existing gram:			
				ew Il Funds	State Matching Fu	nds			Other hing Fun	ds		oject otal
Regular S	Salaries											
Extra Hel	p											
	Expenses			572,314								572,314
Personal	Services Mate	ching										
Conferen	ce &Travel E	pense										
Professio	nal Fees											
Capital O	utlay											
Data Pro	cessing											
	Recovery an											
Others:	ment Act of 2	009					+					
Total			\$	572,314	\$		+	\$			\$	572,314
Add	7		Ψ	0, 2,02	1					-		Remove
7.111											NEW NEW YORK	
				nding Perce	Activity and the second second		Tal	-1		Type o	f Federa	al Grant
FY 16	Feder	al %	St	ate %	Other 9		Tot 100	ai %			WIA	
FY 17	100	%		%	9	_	100	%		N	on-WIA	\boxtimes
FY 18	100	%		%	9	-	100	%		1		
FY 19 FY 20	100	%		%	9/	-	100 100	%			ARRA	
			P-007-00000 NO	2000	5/ NEWSON		Γ				T	
	ed Duration			th position se	/30/2020 parately)		;	tems requ	State Tec uested for ince with To State Techn	information echnology	n technolog Plans as su	Date by must be bmitted to
					_					Class		* Gr 66 & 99 only Line Item
Personr Area	POSITION	Number	Cost Center	Commitment Item	F	ositio	n Tit	le		Class Code	Grade	Maximum*
Ac	dd										[Remove
State fo	unds will not oly and autho	be used	to replace	e federal fund rnor.	Is when such fu	nds e	xpire	, unless	арргорі	riated by	the Gen	eral
Approv	.5				1/-/-	10	10	2/15				
Agency	Director	Υ	Date	Offic	te of Budget	Date	11(-	Office of	of Personi	nel Mgmt	Date

DFA IGS

Agency			CHANGE IN EXISTING PROGRAM
Funding Percentages	Purpose of Grant &		
Amount Requested	Federal Appropriation		
Requested (if any)	No. of Positions		
Approve Disapprove	Fiscal Officer	DFA - Chief	
Certification (if applicable)	compliance with IT Plan	Agency Request in	State Technology Planning

\$838,718

0

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2 DHS- Division of County **Grants Program Emergency Solutions** Operations (0710)after experiencing a housing crisis and/or homelessness. These funds are of essential services and the payment of maintenance, operation, The Emergency Grants Program provides Federal funds to local communities to renovate, rehabilitate or convert small buildings for shelters to quickly assist people to regain stability in permanent housing emergency shelters for the homeless. Funds can be used for the provision used to address the needs of homeless people in emergency or transitional insurance, utilities and furnishings of these facilities. Funds can also be

distributed each year on a competitive basis.

Funding Percentages

FY20	FY19	FY18	FY17	FY16	
				100	Federal
					State
					Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: 06/30/2016

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/09/2015	C	Grant ID	14.231			Legislati	ve Revie	w Date:_	
Agency: D	HS/Division of Co	unty Ope	rations	Program Title	Em	ergency So	lutions	Grants F	Program	
Granting C	organization: US De	ept of Hou	ısing & Urba	n🗗 Grant #:			S10-DC	O-5000	1	
Effective D	ate of Authorization	n:	Beginning:	10/01/20	15	E	nding:_		06/30/20	16
Purpose of	Grant / Reason for	r addition	or change: (ir	nclude attachments	as ne	cessary to pro	vide thor	ough info	rmation):	
buildings for maintenance homeless p	ency Solutions Gran or emergency shelte ce, operation, insura people in emergency ng a housing crisis a	rs for the ince, utiliti or transit	homeless. Fu es, and furnis ional shelters	nds can be used things of these factorical to quickly assist p	or the ilities.	provision of Funds can to regain sta	essentia also be u ability in	I services sed to ac permane	s and the ddress the nt housin	payment of needs of
			Pro	oject-Grant Fu	nding					•
Business A Funds Cen Fund Code Functional	ter Code:	071 42 FWF2 HH	100			Continua Change New Pro	in Existir		Program: am:	
			New ral Funds	State Matching Fu	ınds	Mate	Other ching Fu	nds		oject otal
Regular Sa	alaries									
Extra Help										
Operating	Expenses									
Personal S	Services Matching									
	e &Travel Expense									
Profession										
Capital Ou										
Data Proce	Recovery and									
Reinvestm	ent Act of 2009									
	rants and Aid		838,718							838,718
Total	1	\$	838,718	\$		\$			\$	838,718
Add										Remove
	Federal		nding Perce	entages Other		Total		Туре о	f Federa	al Grant
FY 16	100 %		%	9	0	100 %			WIA	
FY 17	%		%	9/		%		N	on-WIA	\boxtimes
FY 18 FY 19	%		%	9,	-	%			ARRA	П
FY 20	%		%	9,	6	%			ANNA	
Anticipated	d Duration of Feder	al Funds	06	/30/2016						
								hnology I	Planning n technolog	Date v must be
Positions	to be established	d: (list ea	ch position se	eparately)		in complia	nce with T		Plans as su ning.	
Personne Area	Position Number	Cost	Commitment	P	ositio	n Title		Class Code	Grade	Line Item Maximum*
Add	L Company								LF	Remove
State fun	ds will not be used			ds when such fu	nds ex	pire, unless	appropi	riated by	the Gen	Park (A de ade a casa)
	and authorized by	the Gove	rnor.	1						
Approved	0 0	n 9-11	15 1/	11-11	, NG	15/15				
Agency Dir	40	Date		ce of Budget	Date	11-	Office o	f Personr	nel Mgmt	Date
6	× 9/18/17			Af glishi)					

State Technology Planning DFA IGS

Certification (if applicable)

X

compliance with IT Plan Agency Request in

Agency **Funding Percentages** Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief

\$15,629,942

NEW PROGRAM

3 Department of Veterans Affairs (0385) - VA State Construction Program Veterans Home

65% matching grant for the purpose of constructing a State Veterans Arkansas Department of Veterans Affairs (ADVA) has been award a federal estimated total cost in which the U.S. Department of Veterans Affairs will General Improvement Funds, Cash Funds and Governor's Fund 35% of the estimated total project cost were certified on 7-9-2015 final audit. State matching funds in the amount of \$8,416,122.40 equal to participate is \$24,046,064. The VA grant will total \$15,629,941.60 but will Home, a 96- bed nursing home facility, at North Little Rock, AR. The (Governor's Letter dated 9-15-2014 attached.) (certification attached.) State Funds have been appropriated and include not exceed 65% of the actual cost of construction as determined by the

Funding Percentages

			FY20
			FY19
			FY18
			FY17
	35	65	FY16
Other	State	Federal	

Anticipated Duration of Federal Funds: 09/30/2017

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	09/08/2015	G	rant ID	FAI 05-005		1	Legislativ	ve Revie	w Date:_	
Agency: 0:	385 Dept of Vetera	ans Affairs	s (ADVA)	Program Title:	VA Sta	te Veter	ans Hor	ne Cons	struction	Program
Granting O	organization: U.S. D	ept of Ve	terans Affairs	Grant #:			FAI 0	5-005		
Effective D	ate of Authorization	n:	Beginning: _	08/24/2015	5	Er	nding: _	(6/30 12	.611
Purpose of	Grant / Reason for	addition o	or change: (inc	lude attachments a	s necess	ary to pro	vide thore	ough info	rmation):	
nursing hor participate as determinal project cos	peen awarded a Fed me facility, at North is \$24,046,064. The ned by the final audi t, were certified on ent Funds, Cash Fun	Little Rock e VA grant it. State m 7-9-2015 (, AR. The esti will total \$15,6 atching funds certification att	mated total cost in 529,941.60 but wi in the amount of tached). State fun	n which to II not exc \$8,416,1 ds have	the U.S. I ceed 65% 22.40, ed been app	Dept of V of the a qual to 35 propriated	eterans actual com 5% of the d and inc	Affairs wi sts of cor e estimat	II estruction, ed total
			Proj	ect-Grant Fund	ling					
Business A Funds Cen	ter Code:	038	5			Continua				
Fund Code Functional	: Area Code:	HHS	3			Change i New Pro		g Progra	am:	
			lew al Funds	State Matching Fun	ds		Other ching Fun	nds		oject otal
Regular Sa	alaries									
Extra Help										
Operating	Expenses									
Personal S	Services Matching									
Conference	e &Travel Expense									
Profession	al Fees									
Capital Ou	tlay									
Data Proce	essing									
	Recovery and ent Act of 2009									
Others:50	9:00:05		15,629,942	8,	416,122					24,046,064
Total		\$	15,629,942		416,122	\$			\$	24,046,064
Add										Remove
										
	Federal		nding Perce ate	ntages Other	Т	otal		Type o	r reaer	al Grant
FY 16	65 %	35	%	%	100	72.174.500			WIA	
FY 17	65 %	35	%	%	100	20.5		N	on-WIA	\boxtimes
FY 18	% %		%	%		%			STANDARDAN	
FY 19 FY 20	%		%	%		%			ARRA	Ц
30 (4470.40)			00/	30/2017						
Anticipate	d Duration of Feder	al Funds	09/	30/2017		DFA IGS	State Tec	hnology l	Planning	Date
Positions	to be establishe	d: (list eac	ch position se	parately)		Items required in compliant DFA IGS S	nce with To	echnology	n technolog Plans as su nning.	gy must be ubmitted to
								Class	_	* Gr 66 & 99 only
Personne Area	Position Number	Cost Center	Commitment Item	Po	sition Ti	tle		Class Code	Grade	Line Item Maximum*
Add	li e e								[Remove
	nds will not be used y and authorized by			s when such fund	ds expir	e, unless	appropr	riated by	the Gen	eral
Approved	KILL	MICT	0	11/11	,	1 -				
for 4	Half Snea	d 9-	8-2015	do the	19/21	15				
Agency Di	rector	Date	Offic	or budget	Date		Office o	of Personi	nel Mgmt	Date
			r	34 9.11	115					

State Technology Planning

NA	×	0	\$26,000	This is a new grant awarded by the US Geological Survey (USGS) on	4 Arkansas Natural
compliance with IT Pla Certification (if applicab	Fiscal Officer Approve Disapprove	No. of Positions Requested (if any)	Federal Appropriation Amount Requested	Purpose of Grant & Funding Percentages	Agency
State Technology Plann					NEW PROGRAM

primary issues to come out of this process was the need for reliable water 9/22/15. The Arkansas Natural Resources Commission (ANRC) has Resources and Conservation staff to coordinate the Conservation Districts, consistent with the 2014 Water Plan Update. ANRC will use exiting Water ANRC will use grant funding to develop a water use reporting plan that is recently compiled an update of the Arkansas State Water Plan. One of the individuals to improve water use data. the USFS and other appropriate water use agencies, associations and baseline water use data collection and management. To achieve this, gages, monitoring wells, water quality monitoring sites and improved use data. Acquiring water use data means expanding the network of stream information of water use. This grant will provide for the improvement of

Cooperative Agreement

Resources Commission (0455) - Water Use

Funding Percentages

_	_	_	_	_		
FY20	FY19	FY18	FY17	FY16		
				100	Federal	
					State	
					Other	
0	0	0	0	100	Total	
_	-	_	_	_	•	

Anticipated Duration of Federal Funds: 09/24/2016

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

09/25/2015	Gra	nt ID	15.808		l.e	gislative Revi	ew Date:_	
Natural Resource	es Commis	ssion (AN	Program Title:	Water	Use Coop	erative Agree	ement	
ganization: US Geo	ological Su	irvey	Grant #:		(915AC0036	5	
te of Authorization	: 1	Beginning: _	09/25/201	5	End	ing:	6/30/201	6
Grant / Reason for	addition or	change: (inc	lude attachments	s neces	sary to provid	le thorough inf	ormation):	
State Water Plan. Iter use data means ormation of water t t. To achieve this,	One of the expanding use. This go ANRC will use ex	primary issue the network rant will provi se grant fund isting Water	es to come out of of stream gages, ide for the improvi ling to develop a Resources and Co	this pro monito ement water u onserva	ocess was the oring wells, w of baseline v use reporting tion staff to	e need for reli vater quality n vater use data plan that is c coordinate wit	able water nonitoring : n collection onsistent w th Conserva	use data. sites and and with the stion
		Proi	ect-Grant Fun	ding				
ea Code: er Code: urea Code:	0455 New New COMM			-	Change in	Existing Prog		
			State					oject
	Federal		Matching Fu	nds	Match	ng i-unds		otal
aries		13,023					<u></u>	13,02
					-			8,98
							<u> </u>	3,99
		3,992						3,9
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ecovery and						.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	
The corne	¢	-	\$		\$		\$	26,0
	<u> </u>		1					Remo
Federal			Other	-		Туре		
%								KZI
		%		_			Non-WIA	\boxtimes
%		%		_	%		ARRA	
%		0/0		<u></u>	70			
Duration of Feder	al Funds _	09/	24/2016	-	DFA IGS S	tate Technolog	y Planning	Date
to be established	d: (list eacl	ı position se	parately)		Items reque	sted for informa te with Technolo	tion technolo gy Plans as s	gy must be ubmitted to
							<u> </u>	* Gr 66 & 99
Position Number	Cost Center	Commitment Item	P	osition	Title	100000000000000000000000000000000000000	Grade	Line Ite Maximu
								Remove
ds will not be used and authorized by	to replace the Gover	federal fund nor,	is when such fu	ids exp	ire, unless a	appropriated	by the Ge	ieral
				-				
	Natural Resource panization: US Geo panization: US Geo pe of Authorization prant / Reason for grant awarded by State Water Plan. ter use data neans prantion of water it. To achieve this, Plan Update. ANRO USGS, and other a pea Code: prea Code	Natural Resources Commission in Commission i	Natural Resources Commission (ANE) panization: US Geological Survey the of Authorization: Beginning: prant / Reason for addition or charge: (inc. or grant awarded by the US Geological Surve State Water Plan. One of the primary issue ter use data means expanding the network formation of water use. This grant will provide the respective of the primary issue of th	Natural Resources Commission (ANM Program Title: nanization: US Geological Survey	Natural Resources Commission (ANE) Program Title: Water panization: US Geological Survey Grant #: te of Authorization: Beginning: 09/25/2015 forant / Reason for addition or change: (include attachments as neces regrant awarded by the US Geological Survey (USGS) on 9/22/15. The State Water Plan. One of the primary issues to come out of this protect use data means expanding the network of stream gages, monitor the ruse of water use. This grant will provide for the improvement. To achieve this, ANRC will use grant funding to develop a water use. To achieve this, ANRC will use grant funding to develop a water use along the resources and conserva uses, and other appropriate water use agencies, associations and use of the read of th	Natural Resources Commission (ANN) Program Title: Water Use Cooperantization: US Geological Survey Grant #: Continuation: Beginning: 09/25/2015 End Grant / Reason for addition or change: (include attachments as necessary to provide grant awarded by the US Geological Survey (USGS) on 9/22/15. The ANRC has State Water Plan. One of the primary issues to come out of this process was the tre use data_means expanding the network of stream gages, monitoring wells, we remation of water use. This grant will provide for the improvement of baseline v. To achieve this, ANRC will use grant funding to develop a water use reporting Plan Update. ANRC will use grant funding to develop a water use reporting Plan Update. ANRC will use existing Water Resources and Conservation staff to uSGS, and other appropriate water use agencies, associations and individuals to USGS, and other appropriate water use agencies, associations and individuals to USGS, and other appropriate water use agencies, associations and individuals to the Code: New State Code: OGMM New Progr. Project-Grant Funding Project-Grant Funding New Continuation of Rederal Funds Matching Funds Matching Funds Matching Read Code: OGMM New Progr. New State Office New Progress Read Code: OGMM New Progr. Project-Grant Funding Project-Grant Funding New Progr. Project-Grant Funding Read Code: Office	Natural Resources Commission (ANN Program Title: Water Use Cooperative Agree danization: US Geological Survey Grant #: G15AC00365 e of Authorization: Beginning: 09/25/2015 Ending: Grant #: G15AC00365 e of Authorization: Beginning: 09/25/2015 Ending: Grant # (Reason for addition or change: (include attachments as necessary to provide thorough interpretation or daddition or change: (include attachments as necessary to provide thorough interpretation of water use. This grant awarded by the US Geological Survey (USGS) on 9/22/15. The ANRC has recently composite the use of the primary issues to come out of this process was the need for religion to the process of the process of the process of the process of the process was the need for religion to develop a water use reporting plan that is capanity in the process of the proce	Natural Resources Commission (ANN) Program Title: Water Use Cooperative Agreement individuals: Beginning: Org. 25/2015 Finding: 6/30/2015

FY16 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

5 Administrative Office of the Ope Courts (0023) - Domestic whice Violence STOP Grant requ	Agency	CHANGE IN EXISTING PROGRAM
5 Administrative Office of the Operating and travel money have been granted by the funding authority, Courts (0023) - Domestic which were not included in the previous grant cycle, so we had not Violence STOP Grant requested those line items.	Purpose of Grant & Funding Percentages	
\$7,580	Federal Appropriation Amount Requested	
0	No. of Positions Requested (if any)	
×	No. of Positions Requested (if any) Approve Disapprove	
N A	Agency Request in compliance with IT Plan Certification (if applicable)	DFA IGS State Technology Planning

Funding Percentages

FY20	FY19	FY18	FY17	FY16 100 0	Federal State
					Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: 09/30/2016

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

						71101711 323	, JOI LI	ord.				
Date:	9/29/2015	\$ \$00		Grant ID	DFA#1	6-588		Legislative Rev	iew Date:	<u> </u>		
Agency:	Administrat	tive Office	of the Cou	ırts		Pro	gram Title:	Domestic Viole	ence STO	P Grant		
Granting	Organization	1	Offi	ce of Intergov	ernmental	Services		Grant #	!	Sub	grant #15801	
Effective	Date of Auth	norization:		Beginning:	10	/1/2015	E	nding:		6/30	/2016	
Purpose of Operating items.	of Grant / Re	eason for a money hav	ddition or e been gr	change: (includent (includent) anted by the f	de attachme runding aut	ents as necessa chority, which	ry to provide were not	thorough inform	ation): previous	grant cycle, so	we had not requ	ested those line
						Project-G	rant Fund	ina				
	Area Code:	00	23					5				
	nter Code:		ЭΧ				Continua	ation of Existin	g Progran			
Fund Cod			1300	•8			Change	in Existing Pro	gram:		Х	
Functiona	Area Code:	CN	IST	ao Mari ■6			New Pro	ogram:	12			
				Nous		Chaha		Other				
				New ral Funds		State ning Funds	Mato	Other ching Funds			Project Total	
Regular S	alaries											(*
Extra Help	p											-
Operating	Expenses			5,080								5,080
	Services Mat											•
	ce & Travel E	xpenses		2,500								2,500
Profession												-
Capital O	87		1) 2									-
	Recovery an											(A)
	nent Act of 2	.009										02
Other:												-
Other: Total			\$	7,580	\$		\$					7.500
Total									\$			7,580
	Fede	eral		ding Percen State	tages Oth	er	Total			Type of Fe	deral Grant	
FY12 FY13							0% 0%		WIA.			
FY14							0%	1	Non-WIA	X		
FY15 FY16	100	%					0% 100%		ARRA			
	10 to	<i>.</i>	N (6	ml.le	- a	bulu		···	i			
Anticipate	d Duration o	of Federal F	-unds:	10/1/12	- 1	SULID	DFA IGS	N/A State Technology	Planning		Date	
							Items requ		ion technolo	ogy must be in com	pliance with Technol	ogy Plans as
Positions	s to be esta	ablished:	(list each	position separ	ately)				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		* unc	lassified positions only
Org	Pers	Pers	Cost	Position	Cmnt			Class			dire	assired positions only
Unit	Area	SubArea	Center	Number	Item	Posi	tion Title	Code	Grade	Li	ne Item Maximur	n *
										ľ		
		1										
			Ĵ									
								1		0		
State fund	ds will not be	e used to r	eplace fed	eral funds wh	en such fu	nds expire.	nless appr	opriated by the	General	Assembly and	authorized by the	Governor
Approved	//	7	+	/	1/	M	/	, , , , , ,		and t	, , , , , , , , , , , , , , , , ,	
Ki	~ XT	war	1 09	28/15/	lec	fel	9215				TO STATE OF THE PARTY OF THE PA	
Agency Dire	ector		Date	Office	of Budget	Date	- [Office of Personr	el Mgmt		Date	
				~	H)-	1/04/15						

CHANGE IN EXISTING PROGRAM

6 Office of the Attorney

Agency

Investigations (CDI) Unit Cooperative Disability General (0053) -

DFA IGS

Fiscal Officer DFA - Chief State Technology Planning compliance with IT Plan Agency Request in

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Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Certification (if applicable)

\$0

State benefit programs. abuse. The CDI Unit also serves to deter fraud in related Federal and integrity of the Social Security programs with zero tolerance for fraud and warranted. The work of the CDI Unit supports the strategic goal of ensuring remedies (i.e., criminal prosecution and/or civil/administrative action) are General (SSA OIG) also uses the evidence to determine whether other determinations. The Social Security Adminstration, Office of the Inspector Disability Determination Services make timely and accurate disability facilitate or promote disability fraud. The investigative evidence helps the claimants, medical providers, interpreters, or other service providers who to combat fraud by investigating questionable statements and activities of The mission of the Cooperative Disability Investigations (CDI) Program is

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17	100			100
FY18	100			100
FY19	100			100
FY20	100			100

Anticipated Duration of Federal Funds: 12/31/2019

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/07/2	015	(Grant ID					Legislative	Revi	ew Date:			
Agency: 0	053 Office	of the	Attorney	General	Program	Title:	Coope	rative D	Disability Inv	esti	gatons (C	CDI)	Unit	
Granting (Organization	: Social	Security	Admin OIG	Grant #	t:								
Effective [Date of Auth	orizatio	n:	Beginning:	09/0	09/01/2015 Ending: 6/30/2016								
Purpose o	f Grant / Re	ason fo	r addition	or change: (ii	nclude attachi	ments a	s necess	ary to pr	ovide thoroug	h int	formation):			
statements disability for determinal determine CDI Unit s	s and activiti raud. the in tions. the So whether oth upports the	les of cla vestigati ocial Sec ner reme strategio	nimants, mive eviden curity Admedies (i.e., goal of e	Investigation redical provide ce helps the Dinistration, Officininal prosensuring integral fraud in relation.	ers, interpretorisability Determined for the Internation and/city of the Society	ers, or o erminati spector or civil/a cial Sec	other se on Serv Genera dminist urity pro	rvice pro rices ma al (SSA C rative ac ograms v	oviders who f ke timely and DIG) also use ction) are wa with zero tole	acili l acc s the rran	tate or pro curate disa e evidence ted. The	mote bility to work	of the	
				Pro	oject-Gran	t Fund	ing							
Funds Cer Fund Code			OOS CA FAY1	53 100			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		ation of Exis in Existing F ogram:					
				New ral Funds		tate ng Fund	ls	Mat	Other tching Funds			roject Fotal		
Regular Sa	alaries			0			0			0			0	
Extra Help)			0			0			0			0	
Operating	Expenses			0			0		0					
Personal S	Services Mat	ching		0		0				0	C			
Conference	e &Travel Ex	xpense		0		0			0			0		
Profession	al Fees			0			0		0				0	
Capital Ou	ıtlay			0			0			0			0	
Data Proc	essing			0			0			0			0	
	Recovery an			0			0			0			0	
Others: In	direct Costs	(CI 46)		0	;		0			0		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0	
Total			\$	0	\$		0	\$		0	\$		0	
Add]												Remove	
			Fu	nding Perce	entages				Tv	pe	of Federa	al Gr	ant	
We	Federa	al		tate	Other	ř	То	tal	**************************************			_	7	
FY 16	100	%		%	~ - ×	%	100	%			WIA	L	_	
FY 17 FY 18	100	%		%		%	100	%		١	lon-WIA	\triangleright	3	
FY 19	100	%		%		%	100	%			ARRA			
FY 20	100	%		%		%	100	%						
Anticipated	d Duration o	of Feder	al Funds	09/01/20	15 - 12/31/2	2019	_ [
Positions	to be esta	blished	d: (list ea	ch position se	parately)		i	Items req in complia	State Technologies of the State Technologies	matic ology	on technolog Plans as su nning.	y mus bmitte		
Personne Area	Position N	lumber	Cost	Commitment		Posi	tion Tit	le	11 10000	ass	Grade	Lin	e Item	
Alea	22163	095	124350	501:00:00		Inve	stigator	·I	J-1000 A 100	74U		-0-	70,242	
	22162	006	124250	F01,00,00		T		. 7		7411		_	70.242	

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
	22163095	124350	501:00:00	Investigator I	Q074U		\$ 70,242
	22163096	124350	501:00:00	Investigator I	Q074U		\$ 70,242
bbA	5.000 P					Г	Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Office of Personnel Mgmt Agency Director

DFA IGS

CHANGE IN EXISTING PROGRAM Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$500,000 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning

7 Disability Determination for A concerted push was made during Federal fiscal year 2015 to close out Administration (0311) -**Disability Determination** review. There is a large federal backlog and the State of Arkansas was produced when a current disability recipient's case comes up for medical many Continuing Disability Reviews (CDRs). These types of cases are DDS would need additional appropriation to meet those commitments. being said there may be limited amounts going forward and the Arkansas time, there is not a major push in Federal fiscal year 2016 on CDRs, that salaries were used in the first three months of the State fiscal year. At this chosen to help alleviate this burden. A disproportionate amount of overtime

Social Security

compliance with IT Plan Agency Request in

Z

Funding Percentages

_			-			
FY20	FY19	FY18	FY17	FY16		
		100	100	100	Federal	
				0	State	
					Other	
0	0	100	100	100	Total	

Anticipated Duration of Federal Funds: 09/30/2017

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/01/2015	Grant ID		1604ARDI00	Legislative Review Date:						
Agency: [Disability Determin	ation for S	SSA	_	Program Title:	Disab	ility Deter	minatio	n		
Granting (Organization: <u>Social</u>	Security	Administrat	ion	Grant #:			400	5906		
Effective [Date of Authorizatio	n:	Beginning:	_	10/01/201	5	_ Er	nding:_		06/30/20	16
	f Grant / Reason fo									8	
types of ca backlog an were used CDRs, that	ed push was made di ases are produced w nd the State of Arkar in the first three mo t being said there ma lose commitments.	hen a curr isas was c onths of th	ent disability hosen to help e State fiscal	recij alle yea	pient's case con eviate this burde r. At this time,	nes up en. A d there is	for medical isproportio s not a maj	review, nate am or push	There in the count of	s a large overtime s al fiscal y	federal salaries ear 2016 on
			Pr	oje	ct-Grant Fund	ling					
Funds Cen Fund Code	475K - 1777FFF	031 2Q0 FSD0 HH	100	15.			Continua Change i New Prog	n Existir			
			New ral Funds		State Matching Fun	ds	Description 2	Other hing Fu	nds		oject otal
Regular Sa	alaries	705785 DEGE									
Extra Help)										
Operating	Expenses										
Personal S	Services Matching										
Conference	e &Travel Expense										
Profession											
Capital Ou	ıtlay										
Data Proc											
	Recovery and nent Act of 2009										
Others:Ov	vertime		500,000								500,000
Total		\$	500,000	\$			\$			\$	500,000
Add											Remove
					20222					£ F. J	10
	Federal		nding Perc	ent	ages Other	Т	otal		туре	of Federa	ii Grant
FY 16	100 %		%		%	100	0 %			WIA	
FY 17	100 %		%		%	10			N	on-WIA	\boxtimes
FY 18 FY 19	100 %		%		%	100	0 % %			ARRA	П
FY 20	%		%		%		%			AKKA	
Anticipate	d Duration of Feder	al Funds	09	9/30	/2017	_					
							DFA IGS S				Date
Positions	Positions to be established: (list each position separately) Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.										
Personne	Position Number	Cost	Commitmen	t	Pos	sition T	itle		Class	Grade	* Gr 66 & 99 only Line Item
Area	1,00,000,11,000,000	Center	Item	+					Code		Maximum*
				L							
Add	a vertical p									L	Remove
	nds will not be used y and authorized by			ds v	when such fund	ls expi	re, unless	appropi	riated by	the Gen	eral
Approved	d by://		9	11	1111	/	6 1				
Cunt	1/ B <	= 10	1115		11/	10	12/15				
Agency Di	rector	Date			-	Date	41	Office o	of Personr	nel Mgmt	Date
				BL	10.2.15						