



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

January 5, 2016


Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1 Arkansas Insurance Department (0425)	Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award	\$161,675	0	X		NA
Medicare Improvements for Patients and Providers (MIPPA)	Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.					

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17	100	0		100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/29/2016

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

2 Arkansas Natural
Resources Commission
(0455) Conservation
Technical Assistance
Program

The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. The purpose of this grant agreement is to promote overall watershed assessment and Watershed Management Plan implementation to improve water quality. The purpose of this agreement is to insure that timely and effective technical assistance is provided to producers who apply poultry litter and other animal manures. This agreement will enable ANRC to grant funds to conservation districts, who will use the funds to hire technicians to assist producers in the development and implementation of Nutrient Management Plans, Comprehensive Nutrient Management Plans and Conservation Plans.

Funding Percentages

	Federal	State	Other	Total
FY16	50	0	50	100
FY17	50	0	50	100
FY18	50	0	50	100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2018

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

3 Arkansas Natural
Resources Commission
(0455) Conservation
Technical Assistance
Program

The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. The purpose of this grant agreement is to promote overall watershed assessment and Watershed Management Plan implementation to improve water quality. This agreement will enable ANRC to grant funds to conservation districts, who will use the funds to provide coordinators to work within three specific watersheds prioritized by ANRC: L'Angeuille River, Cache River and Bayou Bartholomew. Theses coordinators will work across county lines with multiple conservation districts, local groups, water quality specialist, private landowners and government entities (AEDQ, EPA, NRCS) to identify potential water quality practices and improvements, and to implement, assess and enhance Watershed Management Plans.

Funding Percentages

	Federal	State	Other	Total
FY16	50	0	50	100
FY17	50	0	50	100
FY18	50	0	50	100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2018

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

4 Arkansas Natural
Resources Commission
(0455) Conservation
Technical Assistance
Program

\$135,000

1

X

NA

The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide assistance to Watershed District Boards and Levee District Boards to properly manage and assess existing infrastructure projects such as dams and levees under their control. Hazards and risks will be identified and reported for structures identified and reported to the ANRC Dam Safety Staff. This project will promote dam and levee safety in the state. The new position established by this grant will work with landowners, watershed district boards and operators to assist in the inspection of dams, levees and other state regulated structures, and to develop/report maintenance plans, and coordinate related activities. The Capital Outlay will be used to purchase two trailers equipped to pump down reservoirs and video/survey inspection equipment to perform detailed principle spillway, riser and appurtenance inspections.

Funding Percentages

	Federal	State	Other	Total
FY16	50	0	50	100
FY17	50	0	50	100
FY18	50	0	50	100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2018

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

5 Arkansas Natural
Resources Commission
(0455) Conservation
Technical Assistance
Program

The Arkansas Natural Resources Commission (ANRC) is partnering with the Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. ANRC and NRCS share a common purpose to promote conservation and wise use of land, water, wildlife and related resources; therefore, we also share in the responsibility of providing technical assistance to landowners and operators. The new position established by this grant will provide training and technical certification to Conservation District and NRCS Employees, with emphasis on conservation planning, on farm inventory and evaluation, conservation practice design, design approval, project oversight and close out.

\$130,364

1

X

NA

Funding Percentages

	Federal	State	Other	Total
FY16	50	0	50	100
FY17	50	0	50	100
FY18	50	0	50	100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2018

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

6 Arkansas Natural
Resources Commission
(0455) Conservation
Technical Assistance
Program

The Arkansas Natural Resources Commission (ANRC) is partnering with the Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. The primary goal of this agreement is to provide funding to conservation districts to support the Environmental Quality Incentives Program (EQIP) by enabling the districts to employ four technicians that will work with landowners statewide through outreach efforts and on-farm technical assistance to promote development of their Irrigation Water Management Plans and Conservation Plans. The ANRC position established by this agreement will coordinate and supervise the activities of the four Conservation District positions. Examples conservation assistance include: Contract Assistance, Soil Conservation Practice Application, Inspection and Verification of Conservation Practices, Program Support, Contract Status Reviews and Water Use Monitoring and Groundwater Data Gathering.

Funding Percentages

	Federal	State	Other	Total
FY16	50	0	50	100
FY17	50	0	50	100
FY18	50	0	50	100
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2018

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 12/21/15 Grant ID 14AAARMSHI Legislative Review Date:

Agency: Arkansas Insurance Department Program Title: Medicare Improvements for Patients and Providers

Granting Organization: Department of Health and Human Services Grant #: 14AAARMSHI

Effective Date of Authorization: Beginning: 09/30/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award from Medicare Improvement for Patients and Providers (MIPPA) added the Medicare Part D prescription drug program and outreach aimed at preventing disease and promoting wellness.

Project-Grant Funding

Business Area Code: 0425
Funds Center Code: N41
Fund Code: FID0600
Functional Area Code: COMM

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	161,675	0	0	161,675
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 161,675	\$ 0	\$ 0	\$ 161,675

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/29/2016

--	--

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
		327646					

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:


Agency Director 12/21/15
Date


Office of Budget 1-5
Date

Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 12/02/2015 Grant ID 10.901 & 10.912 Legislative Review Date:
Agency: AR Natural Resources Commission Program Title: Conservation Technical Assistance Prog
Granting Organization: US Dept of Agriculture-NRCS Grant #: 68-7103-15-501
Effective Date of Authorization: Beginning: 01/01/2016 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. The purpose of this grant agreement is to promote overall watershed assessment and Watershed Management Plan implementation to improve water quality. The purpose of this agreement is to insure that timely and effective technical assistance is provided to producers who apply poultry litter and other animal manures. This agreement will enable ANRC to grant funds to conservation districts, who will use the funds to hire technicians to assist producers in the development and implementation of Nutrient Management Plans, Comprehensive Nutrient Management Plans and Conservation Plans.

Project-Grant Funding
Business Area Code: 0455
Funds Center Code: 420
Fund Code: NSW0125
Functional Area Code: COMM
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: 04-Grants & Aid	153,889		153,889	307,778
Total	\$ 153,889	\$	\$ 153,889	\$ 307,778

AddRemove


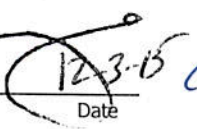
Funding Percentages							Type of Federal Grant	
	Federal	State	Other	Total				
FY 16	50 %	%	50 %	100 %			WIA	<input type="checkbox"/>
FY 17	50 %	%	50 %	100 %			Non-WIA	<input checked="" type="checkbox"/>
FY 18	50 %	%	50 %	100 %			ARRA	<input type="checkbox"/>
FY 19	%	%	%	%				
FY 20	%	%	%	%				

Anticipated Duration of Federal Funds 09/30/2018
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

AddRemove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved by:  12-3-15  1-5
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 12/02/2015 Grant ID 10.912 Legislative Review Date:
Agency: AR Natural Resources Commission Program Title: Conservation Technical Assistance Prog
Granting Organization: US Dept of Agriculture-NRCS Grant #: 68-7103-15-500
Effective Date of Authorization: Beginning: 01/01/2016 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. The purpose of this grant agreement is to promote overall watershed assessment and Watershed Management Plan implementation to improve water quality. This agreement will enable ANRC to grant funds to conservation districts, who will use the funds to provide coordinators to work within three specific watersheds prioritized by ANRC: L'Anguille River, Cache River and Bayou Bartholomew. These coordinators will work across county lines, with multiple conservation districts, local groups, water quality specialists, private landowners and government entities (ADEQ, EPA, NRCS) to identify potential water quality practices and improvements, and to implement, assess and enhance Watershed Management Plans.

Business Area Code: 0455
Funds Center Code: 420
Fund Code: NSW0125
Functional Area Code: COMM
Project-Grant Funding
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: 04-Grants & Aid	312,608			
Total	\$ 312,608	\$	\$ 312,608	\$ 625,215
Add				Remove

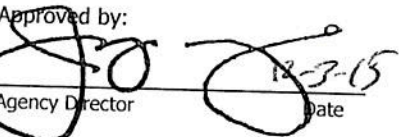

	Funding Percentages					Type of Federal Grant	
	Federal	State	Other	Total			
FY 16	50 %	%	50 %	100 %		WIA	<input type="checkbox"/>
FY 17	50 %	%	50 %	100 %		Non-WIA	<input checked="" type="checkbox"/>
FY 18	50 %	%	50 %	100 %		ARRA	<input type="checkbox"/>
FY 19	%	%	%	%			
FY 20	%	%	%	%			

Anticipated Duration of Federal Funds 09/30/2018

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
Add							Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  12-3-15
Agency Director Date
 1-5
Office of Budget Date
Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 12/02/2015 Grant ID 10.902 Legislative Review Date:
Agency: AR Natural Resources Commission Program Title: Conservation Technical Assistance Program
Granting Organization: US Dept of Agriculture-NRCS Grant #: 68-7103-15-503
Effective Date of Authorization: Beginning: 01/01/2016 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide assistance to Watershed District Boards and Levee District Boards to properly manage and assess existing infrastructure projects such as dams and levees under their control. Hazards and risks will be identified and reported for structures identified and reported to the ANRC Dam Safety Staff. This project will promote dam and levee safety in the state. The new position established by this grant will work with landowners, watershed district boards and operators to assist in the inspection of dams, levees and other state regulated structures, and to develop/report maintenance plans, and coordinate related activities. The Capital Outlay will be used to purchase two trailers equipped to pump down reservoirs and video/survey inspection equipment to perform detailed principle spillway, riser and appurtenance inspections.

Project-Grant Funding				
Business Area Code:	0455			
Funds Center Code:	420			
Fund Code:	NSW0126			
Functional Area Code:	COMM			
		Continuation of Existing Program: <input type="checkbox"/>		
		Change in Existing Program: <input type="checkbox"/>		
		New Program: <input checked="" type="checkbox"/>		
	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	51,124			51,124
Extra Help				
Operating Expenses	27,806		135,000	162,806
Personal Services Matching	16,070			16,070
Conference & Travel Expense				
Professional Fees				
Capital Outlay	40,000			40,000
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 135,000	\$	\$ 135,000	\$ 270,000
Add		Remove		

Funding Percentages						Type of Federal Grant	
	Federal	State	Other	Total			
FY 16	50 %	%	50 %	100 %		WIA	<input type="checkbox"/>
FY 17	50 %	%	50 %	100 %		Non-WIA	<input checked="" type="checkbox"/>
FY 18	50 %	%	50 %	100 %		ARRA	<input type="checkbox"/>
FY 19	%	%	%	%			
FY 20	%	%	%	%			

Anticipated Duration of Federal Funds 09/30/2018
DFA IGS State Technology Planning Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WS01	New	336257	5010000	Environmental Program Coordinator	X054C	C120	N/A
Add		Remove					

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.
Approved by: 12-3-15 231-5 Kay Burkman
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 12/02/2015 Grant ID 10.902 Legislative Review Date:

Agency: AR Natural Resources Commission Program Title: Conservation Technical Assistance Prog

Granting Organization: US Dept of Agriculture-NRCS Grant #: 68-7103-15-504

Effective Date of Authorization: Beginning: 01/01/2016 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. ANRC and NRCS share a common purpose to promote conservation and wise use of land, water, wildlife and related resources; therefore, we also share in the responsibility of providing technical assistance to landowners and operators. The new position established by this grant will provide training and technical certification to Conservation District and NRCS Employees, with emphasis on conservation planning, on farm inventory and evaluation, conservation practice design, design approval, project oversight and close out.

Project-Grant Funding

Business Area Code: 0455
Funds Center Code: 420
Fund Code: NSW0125
Functional Area Code: COMM
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	51,124			51,124
Extra Help				
Operating Expenses	61,240		130,364	191,604
Personal Services Matching	18,000			18,000
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 130,364	\$	\$ 130,364	\$ 260,728

Add Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	50 %	%	50 %	100 %
FY 17	50 %	%	50 %	100 %
FY 18	50 %	%	50 %	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WS01	New	336257	5010000	Environmental Program Coordinator	X054C	C120	N/A

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12-3-15 [Signature] 12-3-15 [Signature] 12-3-15
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 12/02/2015 Grant ID 10.912 Legislative Review Date:
Agency: AR Natural Resources Commission Program Title: Conservation Technical Assistance Program
Granting Organization: US Dept of Agriculture-NRCS Grant #: 68-7103-15-502
Effective Date of Authorization: Beginning: 01/01/2016 Ending: 06/30/2016
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Natural Resources Commission (ANRC) is partnering with the Natural Resources Conservation Service (NRCS) to provide conservation technical assistance and training to Conservation District Employees. The primary goal of this agreement is to provide funding to conservation districts to support the Environmental Quality Incentives Program (EQIP) by enabling the districts to employ four technicians that will work with landowners statewide through outreach efforts and on-farm technical assistance to promote development of their Irrigation Water Management Plans and Conservation Plans. The ANRC position established by this agreement will coordinate and supervise the activities of the four Conservation District positions. Examples conservation assistance include: Contract Assistance, Soil Conservation Practice Application, Inspection and Verification of Conservation Practices, Program Support, Contract Status Reviews and Water Use Monitoring and Groundwater Data Gathering.

Project-Grant Funding

Business Area Code: 0455
Funds Center Code: 420
Fund Code: NSW0125
Functional Area Code: COMM
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	51,124			51,124
Extra Help				
Operating Expenses	31,200			31,200
Personal Services Matching	16,425			16,425
Conference & Travel Expense				
Professional Fees				
Capital Outlay	0			0
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants & Aid	440,140		538,889	979,029
Total	\$ 538,889	\$	\$ 538,889	\$ 1,077,778

Add Remove

Funding Percentages

	Federal		State		Other		Total	
FY 16	50	%		%	50	%	100	%
FY 17	50	%		%	50	%	100	%
FY 18	50	%		%	50	%	100	%
FY 19		%		%		%		%
FY 20		%		%		%		%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2018

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
WS01	New	336257	5010000	Environmental Program Coordinator	X054C	C120	N/A

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date 12-3-15 Office of Budget Date 1-5 Office of Personnel Mgmt Date 1-5