

OFFICE OF BUDGET

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http://www.dfa.arkansas.gov

January 5, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

W. Walther

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

CHANGE IN EXISTING PROGRAM

Agency

1 Arkansas Insurance Department (0425)

Patients and Providers

Medicare Improvements for from Medicare Improvement for Patients and Providers (MIPPA) added the

Providing application assistance to people likely to be eligible for the low-income subsidy program (LIS). Medicare Savings Program (MSP) award

Medicare Part D prescription drug program and outreach aimed at

preventing disease and promoting wellness.

Purpose of Grant & Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions Requested (if any)

ons Fiscal

DFA - Chief Fiscal Officer

Agency Request in compliance with IT Plan Pertification (if applicable

Approve Disapprove Certification (if applicable)

Amount Requested

\$161,675

0

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X

Funding Percentages

				_	
FY20	FY19	FY18	FY17	FY16	
			100	100	Federal
			0	0	State
					Other
0	0	0	100	100	Total

2 Arkansas Natural Resources Commission	Agency	
The Arkansas Natural Resources Commission (ANRC) is partnering with the United States Department of Agriculture, Natural Resources	Purpose of Grant & Funding Percentages	
\$153,889	Federal Appropriation Amount Requested	
0	No. of Positions Requested (if any)	
×	DFA - Chief Fiscal Officer Approve Disapprove	
Z A	State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)	DFA IGS

Comprehensive Nutrient Management Plans and Conservation Plans. development and implementation of Nutrient Management Plans, who will use the funds to hire technicians to assist producers in the and training to Conservation District Employees. The purpose of this grant Conservation Service (NRCS) to provide conservation technical assistance the United States Department of Agriculture, Natural Resources agreement is to promote overall watershed assessment and Watershed provided to producers who apply poultry litter and other animal manures. this agreement is to insure that timely and effective technical assistance is This agreement will enable ANRC to grant funds to conservation districts, Management Plan implementation to improve water quality. The purpose of

Program

Technical Assistance (0455) Conservation

Funding Percentages

F	F	П	П	П	
Y20	Y19	Y18	FY17	Y16	
		50	50	50	Federal
		0	0	0	State
		50	50	50	Other
0	0	100	100	100	Total

DFA IGS

NEW PROGRAM

3 Arkansas Natural Program Resources Commission Technical Assistance (0455) Conservation

> Funding Percentages Purpose of Grant &

and training to Conservation District Employees. The purpose of this grant Conservation Service (NRCS) to provide conservation technical assistance the United States Department of Agriculture, Natural Resources will enable ANRC to grant funds to conservation districts, who will use the agreement is to promote overall watershed assessment and Watershed Management Plan implementation to improve water quality. This agreement The Arkansas Natural Resources Commission (ANRC) is partnering with

assess and enhance Watershed Management Plans. potential water quality practices and improvements, and to implement landowners and government entities (AEDQ, EPA, NRCS) to identify multiple conservation districts, local groups, water quality specialist, private Bartholomew. Theses coordinators will work across county lines with prioritized by ANRC: L'Anguille River, Cache River and Bayou

funds to provide coordinators to work within three specific watersheds

Federal Appropriation Amount Requested

\$312,608

0

Requested (if any) No. of Positions

Fiscal Officer DFA - Chief

Approve Disapprove Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in

X

Funding Percentages

FY20	FY19	FY18	FY17	FY16	
		50	50	50	Federal
		0	0	0	State
		50	50	50	Other
0	0	100	100	100	Total

DFA IGS

NEW PROGRAM

Agency

4 Arkansas Natural

(0455) Conservation Resources Commission

Technical Assistance

Program

Funding Percentages Purpose of Grant &

Federal Appropriation Amount Requested

\$135,000

Requested (if any) No. of Positions

Approve Disapprove Fiscal Officer DFA - Chief

State Technology Planning compliance with IT Plan Agency Request in

Certification (if applicable)

N N

principle spillway, riser and appurtenance inspections. reservoirs and video/survey inspection equipment to perform detailed Capital Outlay will be used to purchase two trailers equipped to pump down develop/report maintenance plans, and coordinate related activities. The the inspection of dams, levees and other state regulated structures, and to work with landowners, watershed district boards and operators to assist in levee safety in the state. The new position established by this grant will Boards and Levee District Boards to properly manage and assess existing Conservation Service (NRCS) to provide assistance to Watershed District the United States Department of Agriculture, Natural Resources reported to the ANRC Dam Safety Staff. This project will promote dam and Hazards and risks will be identified and reported for structures identified and infrastructure projects such as dams and levees under their control. The Arkansas Natural Resources Commission (ANRC) is partnering with

Funding Percentages

_				
FY19	FY18	FY17	FY16	
	50	50	50	Federal
	0	0	0	State
	50	50	50	Other
0	100	100	100	Total
	FY19 0	50 0 50	50 0 50	50 0 50 50 0 50 50 0 50

NEW PROGRAM

5 Arkansas Natural Resources Commission Technical Assistance (0455) Conservation Agency Employees. ANRC and NRCS share a common purpose to promote conservation technical assistance and training to Conservation District the Natural Resources Conservation Service (NRCS) to provide therefore, we also share in the responsibility of providing technical conservation and wise use of land, water, wildlife and related resources; The Arkansas Natural Resources Commission (ANRC) is partnering with Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$130,364 Requested (if any)

No. of Positions

Fiscal Officer

Approve Disapprove DFA - Chief

Certification (if applicable) compliance with IT Plan

State Technology Planning

DFA IGS

Agency Request in

K

Funding Percentages

approval, project oversight and close out.

farm inventory and evaluation, conservation practice design, design

District and NRCS Employees, with emphasis on conservation planning, on this grant will provide training and technical certification to Conservation assistance to landowners and operators. The new position established by

	Federal	State	Other	Total
FY16	50	0	50	100
FY17	50	0	50	100
FY18	50	0	50	100
FY19				0
FY20				0

DFA IGS

Z

NEW PROGRAM 6 Arkansas Natural Resources Commission Technical Assistance (0455) Conservation Agency conservation technical assistance and training to Conservation District the Natural Resources Conservation Service (NRCS) to provide The Arkansas Natural Resources Commission (ANRC) is partnering with Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$538,889 Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in

Contract Status Reviews and Water Use Monitoring and Groundwater Data Employees. The primary goal of this agreement is to provide funding to Inspection and Verification of Conservation Practices, Program Support, include: Contract Assistance, Soil Conservation Practice Application, the four Conservation District positions. Examples conservation assistance established by this agreement will coordinate and supervise the activities of Management Plans and Conservation Plans. The ANRC position technical assistance to promote development of their Irrigation Water work with landowners statewide through outreach efforts and on-farm Program (EQIP) by enabling the districts to employ four technicians that will conservation districts to support the Environmental Quality Incentives

Program

Funding Percentages

	FY19	FY18 50 0 50	FY17 50 0 50	FY16 50 0 50	Federal State Other	
0	0	100	100	100	Total	

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/21/15	Gran	t ID	14AAARN	/ISHI			Legislative R	.evie	ew Date:	_!
Agency: A	rkansas Insurance	e Departmen	t	_ Program T	Title: I	Medica	are Impr	ovements fo	or P	atients a	nd Provides
Granting O	rganization: <u>Depar</u>	tment of Hea	alth and H	lu# Grant #:				14AAARM	SH	l	
Effective D	ate of Authorizatio	n: B	eginning:	09/30	/2015		Е	nding:	06	130/2	0.16
Purpose of	Grant / Reason fo	r addition or o	:hange: (ir	clude attachm	ents as	necess	ary to pro	vide thorough	info	ormation):	
Program (M	pplication assistanc (ISP) award from Me am and outreach air	edicare Improv	ement for	Patients and	Provid	ers (MI	PPA) add				
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Extra Help											
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Conference	e &Travel Expense										
Profession	al Fees	режения	161,675			_ 0			0		161,675
Capital Ou	tlay										
Data Proce	essing				3000						
	Recovery and ent Act of 2009										
Others:	ent Act of 2009	90							\exists		1,200
Total		\$	161,675	\$		0	\$		0	\$	161,675
Add											Remove
		Fundi	ng Perce	entages				Tvi	oe c	of Feder	al Grant
_	Federal	State		Other		To	tal				
FY 16 FY 17	100 % 100 %		%		%	100	%			WIA	Ц
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Anticipated	Duration of Feder	al Funds	09/	29/2016		_ [DEA TOS	State Technolo	oav l	Planning	Date
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											* Gr 66 & 99 only
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State fund	ds will not be used			s when such	funds	expire	, unless	appropriate	d by	the Gen	
**************************************	and authorized by		•								
Approved	Her	2/21/15 Date		Rie Co	1-	5					
Agency Dire	ector	2/21/15 Date	Offic	e of Budget	Da		-	Office of Pers	sonn	nel Mgmt	Date

UTILIZATION REPORT

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/02/2015	_	Grant ID	10.901 8	§ 10.91	2	_	Legislative Re	view Dat	e:
Agency:	AR Natural Resou	ırces Co	mmission	Progran	n Title:	Cons	ervatio	n Technical Ass	istance	Prog
Granting	Organization: US [Dept of A	griculture-NRC	S Grant	#:			68-7103-15-	501	
Effective	Date of Authorizati	on:	Beginning:	01/0	01/201	6	_	Ending:	06/30/	2016
Purpose	of Grant / Reason f	or additio	n or change: (in	clude attacl	nments a	s neces	ssary to	provide thorough i	nformatio	n):
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Profession	nal Fees									
Capital O	utlay									
Data Proc	essing									
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	04-Grants & Aid									
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gency Dire	ector	Date	Office o	f Budget	Dat	е		Office of Personn	el Mgmt	Date

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	12/02/2015		Grant ID_		10	.912			Legislative Re	eview D	ate:	
Agenc	y: AR Natural Res	ources (Commission		Progra	m Titl	e: Cor	nservat	ion Technical As			
	ng Organization: US			IRCS	_ Grant	#:	<u> </u>	10CI Val	68-7103-15-		e Prog	
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Purpos	se of Grant / Reason	for addi	tion or change	: (inclu	ide attac	hmen	s as nec	essarv t	o provide thorough i	nformati).	
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E P. C. V P. C. C.	3	\$	312,608	\$				\$	312,608	\$	625,21	_
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UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

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Date:	12/02/2015	_	Grant ID	10.	902		_ Leg	islative Rev	iew Date	e:
Agency:	AR Natural Resou	urces Con	nmission	Progran	n Title:	Cons	ervation Tecl	nnical Ass	istance l	Program
Granting	Organization: US [Dept of Ag	riculture-NR	CS_ Grant	#:		68-	7103-15-5	503	
Effective	Date of Authorizati	ion:	Beginning:	01/	01/201	6	Endin	ıg:	06/30/	2016
Purpose o	of Grant / Reason f	or addition	or change: (i	nclude attac	hments :	as nece	ssary to provide	thorough ir	nformation	1):
manage a identified levee safe operators plans, and	nsas Natural Resour s Conservation Servation Servation assess existing it and reported for states and reported for states. The to assist in the inspand coordinate related and video/survey in	ice (NRCS) nfrastructur ructures ide new posite ection of descriptions	to provide assure projects such entified and re- tion established lams, levees and The Capital Ou	sistance to V th as dams ported to the d by this grand other sta	Natersho and leve e ANRC ant will water regul	ed Distrees und Dam S work w lated st	rict Boards and der their contro Safety Staff. Ti ith landowners cructures, and t	Levee Dist I. Hazards his project , watershed to develop/	rict Board and risks will promed district report ma	ds to properly s will be ote dam and boards and aintenance
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Regular S	alaries	, coc		Pracell	ing rull	u3	Placeling	ruilus	A 1991 A 1991	Total
Extra Help)		51,124				Y			51,12
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Personal S	Services Matching		16,070				The second secon	155,000		162,80 16,07
Conferenc	e &Travel Expense		70							10,07
Profession	al Fees									
Capital Ou	rtlay		40,000							40,00
Data Proce										.0,00
merican Reinvestm	Recovery and ent Act of 2009							55° 75HI		
Others:										
Total		\$	135,000	\$			\$	135,000	\$	270,000
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iticipated	Duration of Federa	al Funds	09/3	30/2018						
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Add					1 Table	and the street of the street of				Remove
ssembly a	s will not be used to and authorized by	to replace the Govern	federal funds nor.	when such	funds	expire,	, unless appro	priated by		W.
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gency Dire	ctor	Date	Office	of Budget	Date	<u>Ј</u>	Office	of Personne	Mamt	Date
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UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Granting Effective Purpose of The Arkan Resources; Employees esources; position es with emph project over Business Arands Cent und Code unctional	12/02/2015 AR Natural Resource Organization: US I Date of Authorization of Grant / Reason for the sas Natural Resource Conservation Services. ANRC and NRCS of therefore, we also stablished by this grassis on conservation ersight and close of the code: Area Code: Area Code: Area Code:	on: or addition ces Commice (NRCS) share a constant will point planning. Output NSW	Beginning: on or change: (nission (ANRC) to provide continuous purpose the responsibility provide training g, on farm inve	Progra CS Grant 01 include attachis partnerin nservation se to promo to to provid and technic	m Title: #: //01/201 chments and with the conservation technical certification and c	as neces ne Unite assista rvation nical as cation t n, cons	ervation Tec 68 Endi ssary to provide ed States Dep ince and train and wise use sistance to lar	e thorough in artment of A ing to Conse of land, wan and where are District as a positive to the second sec	06/30/ 06/30/ oformation Agriculturervation I ter, wildling operated APPCS	Prog 2016 n): re, Natural District ife and relatee cors. The new
Granting Effective Purpose of The Arkan Resources; Employees esources; position es with emph project over Business Arands Cent und Code unctional	Organization: US [Date of Authorization of Grant / Reason of Grant / Rea Code: Area Code: Area Code: Area Code:	on: or addition ces Commice (NRCS) share a constant will point planning. Output NSW	Beginning: on or change: (nission (ANRC) to provide contomon purpose the responsibility provide training g, on farm inve	CS Grant 01 include attaction is partnering to promote to promote to provide and technical to the control of	/01/201 chments of with the technical te consering technical certification call certifications and the consering technical certification call certifications are conserved to the conserved technical certification call certification can be conserved to the conserved technical certification conserved technical certification conserved technical certification conserved to the conserved technical certification conserved to the certification conserved technical certification conserved technical certification conserved technical certification conserved technical certification certification certification certification certification certification certification	as neces ne Unite assista rvation nical as cation t n, cons	Endings Endings End States Deputing End States Deputing End States Deputing End States Deputing End States End End States Deputing End Engel End	e thorough in artment of A ing to Conse of land, wan and where are District as a positive to the second sec	06/30/ nformation Agriculturervation I ter, wildlind operate	2016 re, Natural District ife and related cors. The new
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Purpose of The Arkan Resources; Employees resources; Position es with emphoroject own Rusiness Art and Code functional Regular Sa	of Grant / Reason f usas Natural Resour Conservation Servi S. ANRC and NRCS therefore, we also stablished by this grassis on conservation ersight and close of Area Code:	or addition ces Committee (NRCS) share a constant will properties of the constant of the const	on or change: (nission (ANRC)) to provide concommon purposithe responsibility or farm investigations of the provide training g, on farm investigations of the provide training g, on farm investigations of the provide training g, on farm investigations of the provided training g, on farm investigations of the pro	include attaction is partnering inservation is to promote to provide and technical and control and technical and t	chments and with the consection technical technical certification and the consection techni	ne Unite assista rvation nical as cation t n, cons	ed States Dep ance and train and wise use sistance to lar	e thorough in artment of A ing to Conse of land, wa andowners ar	Agriculturervation (ter, wildlind operat	re, Natural District ife and related
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unctional Regular Sa Extra Help			V0125				Continuation	ı of Existinç	Progran	n: 🗌
xtra Help			MM				Change in E New Program		ram:	
xtra Help		777	New	10000	State	0.0	Oth		No.	Project
xtra Help	W 12	Fed	eral Funds	3/2/30/25/3/2009	ning Fun	ds	Matching		1,612	Total
1			51,124							51,12
A					TO STATIST I					•
	Expenses		61,240					130,364		191,60
	ervices Matching		18,000					•		18,00
Conference	e &Travel Expense									20,00
rofession	al Fees				1					
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ata Proce										
merican R einvestme	Recovery and ent Act of 2009									
thers:										
otal		\$	130,364	¢			<i>t</i>	120.25	_	
Add		-	130,304	4			\$	130,364	\$	260,728
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	AND AND W	Fu	nding Perce	ntages				Type (of Feder	al Grant
Y 16	Federal	S	tate	Other		To		1805-7-330		
Y 17	50 % 50 %	<u></u>	%	50	%	100	%		WIA	L
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ticipated	Duration of Federa	l Funds	09/3	30/2018		_ L				
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sitions t	o be established	: (list ead	ch position sep	arately)		ir	n compliance wit OFA IGS State Te	h Technology	Plans as su	ibmitted to
ersonnel	Т	Cost	Commitment					7 21 7		* Gr 66 & 99 only
Area	Position Number	Center	Item	-	Posit	on Title	2	Class Code	Grade	Line Item Maximum*
WS01	New	336257	5010000	Environn	nental P	rogram	Coordinator	X054C	C120	N/A
Add									F	Remove
ate funds sembly a	will not be used t nd authorized by t	o replace	e federal funds	when sucl	n funds (expire,	unless appro	priated by	the Gene	
proved b										c'nto
アー		12 2		R	1.	~	11-	6	FEE	4.111
ency Direc	tor	Date	05	of Budget	Date	7	Ka	of Personne	UN el Mamt	Date

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

			7.11	3-5 / (2-4.	-20 -10 -10-c-	Transfer The Til	260-290-2	
Date:	12/02/2015		Grant ID 10.91			Legislative Review Date:				
Agency:	AR Natural Reso	urces Co	mmission	Progran	n Title:	Cons	ervation	Technical Ass	istance	Program
Granting	Organization: US	Dept of A	Agriculture-NR	CS_ Grant	#:			68-7103-15-	502	
Effective	Date of Authoriza	tion:	Beginning:	01/01/2016			E	Ending:	ing:06/30/	
Purpose	of Grant / Reason	for addition	on or change: (include attach	ments a	as neces	ssary to pr	ovide thorough i	nformatio	n):
is to provide of is to providistricts to assistance establisher	ensas Natural Resou conservation technic vide funding to cons to employ four tech te to promote devel- ed by this agreemen tion assistance inclu- tion Practices, Prog	cal assistar servation d nicians that opment of nt will cool ide: Conti	nce and training listricts to suppo at will work with their Irrigation rdinate and sup ract Assistance.	to Conserva ort the Enviro landowners Water Mana ervise the ac Soil Conserv	tion Dis onment statew gement tivities	strict Er al Qual ide thro t Plans of the f	mployees. ity Incentiough outro and Conse four Conse	The primary gives Program (Eleach efforts and ervation Plans. ervation District participation at the program of the primary o	oal of this QIP) by e I on-farm The ANR positions	s agreement enabling the technical C position s. Examples
			Pr	oject-Gran						a outrering.
	Area Code: enter Code:	420 Continuation of Existing Program:								
Fund Code: Functional Area Code:		NSW0125 COMM					Continuation of Existing Program: Change in Existing Program: New Program:			
		Fed	New leral Funds	State Matching Funds		ds	Mati	Other	Project Total	
Regular Salaries			51,124							51,12
Extra Hel	lp					-42200				0.7.2
Operating Expenses			31,200							31,20
Personal Services Matching			16,425							16,42
Conferen	ce &Travel Expense		20,120							10,42
Profession	nal Fees									
Capital O	utlay		0							
Data Proc	cessing	1	- 0						0.14 -0.0000	
American Reinvestn	Recovery and nent Act of 2009									
Others: Grants & Aid			440,140					E30 000		070.020
^r otal		\$	538,889	\$			\$	538,889 538,889		979,029
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	Federal		unding Perce State	Other		To	tal	Туре	of Feder	al Grant
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nticinate	d Dumatian at Fada	-15 1	00/	20/2040		Г				
	d Duration of Feder			30/2018 parately)		i	Items reque n complianc	state Technology sted for information with Technology te Technology Plan	n technolog Plans as su	
Personnel	Decition 1	Cost	Commitment		KEVARAN			Class		* Gr 66 & 99 only
Area	Position Number	Center	Item	Position Title			Code	Grade	Line Item Maximum*	
WS01	New	336257	5010000	Environmental Program Coordinator			ator X054C	C120	N/A	
Add		AT (%	Wilder - Fill-Live - Catherine					l	Г	Remove
	ds will not be used	to replac	e federal funds	when such	funds	evnire	unless a	nnronriated by	the Con	Remove

State funds will not be used to replace fede Assembly and authorized by the Governor.

Budget Miscellaneous Federal Grant (R 05/22/2014)

Approved by:

Director