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February 8, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther

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Director

LWW:es

Attachment(s)

## MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

DFA - Chief Certification (if applicable) compliance with IT Plan Agency Request in

Fiscal Officer

Requested (if any) No. of Positions Approve Disapprove

Federal Appropriation Amount Requested

\$577,662

0

Funding Percentages Purpose of Grant & CHANGE IN EXISTING PROGRAM

1 Arkansas Department of Improving Teacher Quality Partnerships. The intent of the legislation is to support projects that: 1) competitive grants authorized by the NCLB Legislation to Eligible including teachers in high-need local school districts. 3) Result in change of The Arkansas Department of Higher Education (ADHE) administers teacher practice in the classroom that increase student performance in Arkansas K-12 Teachers. 2) Provide access to teachers statewide, provide long-term, sustained, high-quality professional development for

content areas. The need for the appropriation is because the second and

last distribution of the grants has been distributed.

Higher Education (0700)

Agency

Funding Percentages

FY20	FY19	FY18	FY17	FY16	
			100	100	Federal
			0	0	State
					Other
0	0	0	100	100	Total

Anticipated Duration of Federal Funds: 09/30/2017

## UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

0700	
FCP630	D
19t FOUL	
COMA	

Date:	01/04/2016	_	Grant ID						Legis	lative Re	view Da	te:
Agency:	Department of Hi	gher Edi	ucation		Program T	itle:	Impr	— oving T				
Granting	Organization: U.S.	. Departr	ment of Educ	ation	Grant #:					7B1500		ЮЕВ
Effective	Date of Authorizat	tion:	Beginning	g:	07/01/	201				:		/2016
Purpose	of Grant / Reason	for additi	on or change:	(includ	de attachme	ents	as nece	ssary to	provide t	horough i	nformatio	u).
eligible porofession local scholareas.	nsas Department of artnerships. The ini nal development for ool districts, and 3) if I for the appropriation	Higher E tent of the Arkansas result in c	ducation (ADH e legislation is s K-12 teachers hange of teach	E) adr to sup s, 2) p ner pra	ministers co port project provide acco actice in th	omp cts t ess t e cla	etitive hat 1) to teac assroon	grants a provide i ners stat n that in	uthorized ong-terr ewide, in creases	d by the I n, sustair ncluding i student p	NCLB legi ned, high teachers erformar	slation to quality
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		Fed	New eral Funds		State Matching		de .	Τ.,	Other		T	Project
Regular S	Salaries			-	Hacking	un	us	Ma	tching F	unds		Total
Extra Help	p		of solutions are seen as	+								
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Personal S	Services Matching		7,000	1				-				7,000
Conference	e &Travel Expense		4,000									
Profession	nal Fees		1,000	1								4,000
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Data Proc											,	
American Reinvestm	Recovery and ent Act of 2009		7.55 N									
Others:Gra			1806 P. J. Briggs	-		Sections						
Total		\$	566,662 577,662	-								566,662
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FY 16 [	Federal 100 %	S	tate		Other	. т		tal				
FY 17	100 %		%			%	100	%			WIA	
FY 18	100 %		%			%	100	%		N	on-WIA	$\boxtimes$
FY 19 FY 20	%		%			%		%			ARRA	
L			1000			%		%				20000-3-003
inticipated	Duration of Federa	al Funds	09	/30/20	017		_ L	DFA IGS	State Tex	thnology I	Nanning	Date
ositions	to be established	l: (list ea	ch position se	parat	ely)			Items requ n complia	ested for nce with T	Informatio	n technolog Plans as su	gy must be ubmitted to
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Budget Miscellaneous Federal Grant (R 05/22/2014)

# FY16 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

2 Arkansas School for the Blind (0510) Title VI-B, Special Education

Agency

**DFA IGS** 

**Funding Percentages** Purpose of Grant & Federal Appropriation Amount Requested \$67,053 Requested (if any) No. of Positions 0 Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in NA

The Individuals with Disabilities Education Act (IDEA) provides federal funds under Part B, Section 611 to assist in the provision of special education instructional and related services. These funds are referred to as title VI-B "pass through" funds to Local Education Agencies (LEA).

Additional appropriation in Professional Fees for Physical, Occupational and Speech Therapy as required by Public Law 94-142.

Funding Percentages

_		_			ıš.
FY20	FY19	FY18	FY17	FY16	
			100	100	Federal
			0	0	State
			0	0	Other
0	0	0	100	100	Total

Anticipated Duration of Federal Funds: 06/30/2017

#### UTILIZATION REPORT FOR

#### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

	pagen an contra-			Program Title: Title VI-B, Special Education						
ency: Arka	nsas School for	the Blind		e in out <del>a</del> e				10 1014915/00/008-2016		
anting Orga	nization: ADE		Grant #:			F	1027A15001	8, H027A1	40018	
ective Date	of Authorization	: Beginning:		02/01/20	16		Ending:	6	/30/2016	<u> </u>
rpose of Gr	ant / Reason for	addition or	change: (inc	lude attachmen	ts as ne	ecessary	to provide th	orough inform	nation):	
special educ ucation Age	s with Disabilities cation instructiona ncies (LEA). Addi iblic Law 94-142.	al and relate	ed services. T	hese funds are	referr	ed to a	s little VI-B	pass through	runas ta	Local
		-				_				
siness Area	Code:	0510		ject-Grant Fu	ınaıng					
unds Center Code:		077					ontinuation on nange in Exis			$\boxtimes$
nd Code: nctional Ar	ea Code:	FEC040					ew Program:			
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egular Salar	ies									
xtra Help										
perating Ex						-				
ersonal Sen	vices Matching					_				
onference 8	Travel Expense					-				
rofessional	Fees		67,053							67,053
apital Outla	у									
ata Process										
merican Re Leinvestmer	covery and It Act of 2009								7,019262	
thers:										67.05
otal		\$	67,053	\$			\$		\$	67,053 Remove
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FY 18	%		%		%		%	313		
FY 19 FY 20	%		%		%	<u> </u>	%		ARRA	
		<u> </u>		3/30/2017						
	Duration of Fede						DFA IGS State Items requested in compliance w DFA IGS State T	for information	n technolog Plans as su nning.	ibmitted to
				.1				Class		* Gr 66 & 99 o
Personnel Area	Position Numbe	r Cost Center	Commitmen Item	it	Posi	tion Tit	le	Code	Grade	Maximum
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State fund Assembly	ls will not be use and authorized b	d to replace	e federal fur ernor.	nds when such	funds	expire	e, uniess app	горпасеи в	y the Ger	ierai

## MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

**NEW PROGRAM** 

3 Arkansas Department of Health (0645) Immunization Section	NEW PROGRAM <u>Agency</u>
3 Arkansas Department of Arkansas is in need of a standard method and mechanism for assessing, Health (0645) Immunization measuring and analyzing immunization data for all providers. The Section Department seeks to improve immunization coverage across all age groups	Purpose of Grant & Funding Percentages
\$450,000	Federal Appropriation Amount Requested
0	No. of Positions Requested (if any)
×	DFA - Chief Fiscal Officer Approve Disapprove
NEED	DFA - Chief Agency Request in Fiscal Officer compliance with IT Plan Approve Disapprove Certification (if applicable)

Funding Percentages

what is provided through local manual assessments. The Department will work with its immunization registry vendor to assess system enhancement

measure, immunization data is needed more rapidly and in more detail than tools. To assess current status and monitor progress of intervention (ACIP) and the deployment of more efficient assessment and monitoring recommendations by the Advisory Committee on Immunization Practices by implementing evidence-based strategies, including compliance with

track progress with activities.

complete, and performance and process measure will be put in place to needs and current status of data to assure coverage data is accurate and

Federal	FY16 100	FY17	FY18	FY19	FY20
State	0				
Other	0				
Total	100	0	0	0	0

Anticipated Duration of Federal Funds: 09/29/2017

#### UTILIZATION REPORT FOR

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	01/08/2016	Gran	t ID1	H23IP001018-0	1	Legi	slative Review	Date:		
Agency: Ar	kansas Departmer	nt of Health		Program Title:	<u>lm</u> mun	ization Sect	ion			
	rganization: Centers			Grant #:		93.733				
	ate of Authorization:		eginning:	09/30/2015		Ending: 06/30/2016				
Purnose of	Grant / Reason for	addition or o	change: (ind	ude attachments a	s necess	ary to provide	thorough inforn	nation):		
Arkansas is providers. strategies, i deployment measures, i assessment status of da	in need of a standar The Department see including compliance t of more efficient as: immunization data is ts. The Department ata to assure coveragess with activities.	d method and the state of the s	nd mechanism ve immunizat mendations to d monitoring e rapidly and to its immuni	n for assessing, region coverage acress the Advisory Controls. To assess in more detail the registry years to the control of t	neasurir oss all a ommitte s currer nan wha	ng, and analyzing ge groups by the on Immunit status and it is provided assess system	zing immunizati implementing zation Practices monitor progres through local m n enhancement	ion data f evidence- s (ACIP) a ss of inter nanual t needs ar	nd the rvention	
			Proj	ect-Grant Fund	ling					
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Functional	Area Code:	HHS				New Program		D-s		
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Personal S	Services Matching									
Conference	e &Travel Expense									
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Others:Co	ontractual			1.8mm=0.0						
Total		\$	450,000	\$		\$	!:	\$	450,000	
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FY 18	%		%	9/		%	0			
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Position	s to be establishe	d: (list each	n position se	parately)		in compliance	ted for information with Technology e Technology Plan	Plans as su	ly must be Ibmitted to	
							20-2-20-2		* Gr 66 & 99 on	
Personn Area	Position Number	Cost Center	Commitment Item	F	osition	Title	Class Code	Grade	Line Item Maximum	
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State fu	unds will not be use bly and authorized b	d to replace	federal fun	ds when such fu	nds exp	oire, unless a	ppropriated by	y the Ger	ieral	
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