



STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
<http://www.dfa.arkansas.gov>

February 8, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
1 Arkansas Department of Higher Education (0700) Improving Teacher Quality Grants NCLB	The Arkansas Department of Higher Education (ADHE) administers competitive grants authorized by the NCLB Legislation to Eligible Partnerships. The intent of the legislation is to support projects that: 1) provide long-term, sustained, high-quality professional development for Arkansas K-12 Teachers. 2) Provide access to teachers statewide, including teachers in high-need local school districts. 3) Result in change of teacher practice in the classroom that increase student performance in content areas. The need for the appropriation is because the second and last distribution of the grants has been distributed.	\$577,662	0	X	NA

Funding Percentages

	Federal	State	Other	Total
FY16	100	0		100
FY17	100	0		100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/30/2017

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

0700
FCP0300
19f EDC

Date: 01/04/2016 Grant ID _____ Legislative Review Date: _____
 Agency: Department of Higher Education Program Title: Improving Teacher Quality Grants NCLB
 Granting Organization: U.S. Department of Education Grant #: S367B150004
 Effective Date of Authorization: _____ Beginning: 07/01/2015 Ending: 09/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Higher Education (ADHE) administers competitive grants authorized by the NCLB legislation to eligible partnerships. The intent of the legislation is to support projects that 1) provide long-term, sustained, high-quality professional development for Arkansas K-12 teachers, 2) provide access to teachers statewide, including teachers in high-need local school districts, and 3) result in change of teacher practice in the classroom that increases student performance in content areas.
 The need for the appropriation is because the second and last distribution of the grants has been distributed

Project-Grant Funding

Business Area Code: 0700
 Funds Center Code: _____
 Fund Code: _____
 Functional Area Code: _____

Continuation of Existing Program: ☒
 Change in Existing Program: ☐
 New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	7,000			7,000
Personal Services Matching				
Conference & Travel Expense	4,000			4,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Grants	566,662			566,662
Total	\$ 577,662	\$	\$	\$ 577,662

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
FY 16	100	%		%		%	100	%
FY 17	100	%		%		%	100	%
FY 18	100	%		%		%	100	%
FY 19		%		%		%		%
FY 20		%		%		%		%

WIA ☐
 Non-WIA ☒
 ARRA ☐

Anticipated Duration of Federal Funds 09/30/2017

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date

add
1-25-16

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
2 Arkansas School for the Blind (0510) Title VI-B, Special Education	The Individuals with Disabilities Education Act (IDEA) provides federal funds under Part B, Section 611 to assist in the provision of special education instructional and related services. These funds are referred to as title VI-B "pass through" funds to Local Education Agencies (LEA). Additional appropriation in Professional Fees for Physical, Occupational and Speech Therapy as required by Public Law 94-142.	\$67,053	0	X		NA

Funding Percentages

	Federal	State	Other	Total
FY16	100	0	0	100
FY17	100	0	0	100
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 06/30/2017

0510
077
FEC 0400
EDUC

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/04/2016 Grant ID _____ Legislative Review Date: _____

Agency: Arkansas School for the Blind Program Title: Title VI-B, Special Education

Granting Organization: ADE Grant #: H027A150018, H027A140018

Effective Date of Authorization: _____ Beginning: 02/01/2016 Ending: 6/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Individuals with Disabilities Education Act (IDEA) provides federal funds under Part B, Section 611, to assist in the provision of special education instructional and related services. These funds are referred to as Title VI-B "pass through" funds to Local Education Agencies (LEA). Additional appropriation in Professional Fees for Physical, Occupational, and Speech Therapy as required by Public Law 94-142.

Project-Grant Funding

Business Area Code: 0510
Funds Center Code: 077
Fund Code: FEC0400
Functional Area Code: EDUC

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees	67,053			67,053
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others:				
Total	\$ 67,053	\$	\$	\$ 67,053

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 16	100 %	%	%	100 %
FY 17	100 %	%	%	100 %
FY 18	%	%	%	%
FY 19	%	%	%	%
FY 20	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 06/30/2017

DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature]
Agency Director Date

[Signature] 2/4/16
Office of Budget Date

Office of Personnel Mgmt Date

ADD
2-4-16

FY16 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

NEW PROGRAM

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

Agency

Purpose of Grant &

Funding Percentages

Federal Appropriation

Amount Requested

No. of Positions

Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

NEED

\$450,000

0

X

3 Arkansas Department of Health (0645) Immunization Section
Arkansas is in need of a standard method and mechanism for assessing, measuring and analyzing immunization data for all providers. The Department seeks to improve immunization coverage across all age groups by implementing evidence-based strategies, including compliance with recommendations by the Advisory Committee on Immunization Practices (ACIP) and the deployment of more efficient assessment and monitoring tools. To assess current status and monitor progress of intervention measure, immunization data is needed more rapidly and in more detail than what is provided through local manual assessments. The Department will work with its immunization registry vendor to assess system enhancement needs and current status of data to assure coverage data is accurate and complete, and performance and process measure will be put in place to track progress with activities.

Funding Percentages

	Federal	State	Other	Total
FY16	100	0	0	100
FY17				0
FY18				0
FY19				0
FY20				0

Anticipated Duration of Federal Funds: 09/29/2017

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/08/2016 Grant ID 1H23IP001018-01 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Immunization Section

Granting Organization: Centers for Disease Control Grant #: 93.733

Effective Date of Authorization: _____ Beginning: 09/30/2015 Ending: 06/30/2016

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Arkansas is in need of a standard method and mechanism for assessing, measuring, and analyzing immunization data for all providers. The Department seeks to improve immunization coverage across all age groups by implementing evidence-based strategies, including compliance with recommendations by the Advisory Committee on Immunization Practices (ACIP) and the deployment of more efficient assessment and monitoring tools. To assess current status and monitor progress of intervention measures, immunization data is needed more rapidly and in more detail than what is provided through local manual assessments. The Department will work with its immunization registry vendor to assess system enhancement needs and current status of data to assure coverage data is accurate and complete, and performance and process measures will be put in place to track progress with activities.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34P
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses	450,000			450,000
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Others: Contractual				
Total	\$ 450,000	\$	\$	\$ 450,000

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 14	%	%	%	%
FY 15	%	%	%	%
FY 16	100 %	%	%	100 %
FY 17	%	%	%	%
FY 18	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/29/2017

Dee Lutz 2/6/16
DFA IGS State Technology Planning Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Auton 1-8-16
Agency Director Date

2-9-16 LR
Office of Budget Date

Office of Personnel Mgmt Date