

OFFICE OF BUDGET

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March 4, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

arry W. Walther

, wwalther

Director

LWW:es

Attachment(s)

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in

\$20,000,000

0

N A

CHANGE IN EXISTING PROGRAM

1 Arkansas Department of Education (0500) - CN

Agency

submitting claims until 60 to 90 days after meals were served. The change USDA funds for breakfast, lunch, and snacks for children who qualify for claims. additionally, there are more reimbursable meals being served in those districts that are in the 60-90 day lag to become current with their to the on-line process is resulting in the need for more appropriation to allow free and reduced meals. A new, on-line claim system has been school due to alternate breakfast service and community eligibility. timely manner. Prior to implementation, many school districts delayed implemented which facilitates school districts' claim process in a more

Funding Percentages

FY20	FY19	FY18	FY17	FY16 100 0	Federal State
					Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: 09/30/2016

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	01/26/2016	Grant ID	2016IN109946	L	egislative Revie	w Date:_	
Agency: A	AR Dept of Educati	on	_ Program Title: (N Meals 2016			<u></u>
Granting (ranting Organization: USDA		Grant #:	6AR300360	300360		
Effective I	Date of Authorizatio	n: Beginning:	10/01/2015	En	ding:	% /30/20	16
Purpose o	of Grant / Reason fo	r addition or change: (in	nclude attachments as	necessary to prov	ide thorough info	rmation):	
has been i school dist resulting it claims. Ad	implemented which f tricts delayed submit n the need for more	th, and snacks for childre facilitates school districts ting claims until 60 to 90 appropriation to allow th more reimbursable mea	diction distribution of the control	more timely manrere served. The ere in the 60-90 d	ner. Prior to imp change to the or lay lag to becom	olementati n-line prod e current	on, many cess is with their
		Pro	oject-Grant Fundi	ng			
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	0500 637 FHB1640 EDUC		Continuat	tion of Existing F n Existing Progra ram:		
		New Federal Funds	State Matching Fund		Other hing Funds		oject otal
Regular S	ialaries						
Extra Hel	p					1.000	
Operating	Expenses						
Personal	Services Matching						
Conferen	ce &Travel Expense						
Profession	nal Fees						
Capital O	utlay						
Data Prod	cessing						
	Recovery and ment Act of 2009	5.0					
Others: G	Grants/Aids	20,000,000					20,000,000
Total		\$ 20,000,000	Care III	\$		\$	20,000,000
Add		*************************************					Remove
		Funding Perce	entages		Type c	of Federa	l Grant
	Federal	State	Other	Total			
FY 14	%	%	%	%		WIA	
FY 15	%	%	%	100 %	N	on-WIA	\boxtimes
FY 16 FY 17	100 %	%	%	%		ARRA	
FY 18	%	%	%	%			
Anticipate	ed Duration of Fede	ral Funds09	9/30/2016				
					State Technology I ested for informatio		Date ov must be
Position	s to be establishe	d: (list each position se	eparately)	in complian	ice with Technology ate Technology Plan	Plans as su	bmitted to
							* Gr 66 & 99 onl
Personn Area	el Position Number	Cost Commitmen Center Item	Pos	ition Title	Class Code	Grade	Line Item Maximum*
Ad						L	Remove
State fu Assemb	nds will not be used ly and authorized b	d to replace federal fun y the Governor.	ds when such funds	expire, unless	appropriated by	the Gen	eral
Approve	ed by:						
	Den Ke	1/26/11	23/3.	-4-16			7.4473
Agency I	irector	Date Offi	ce of Budget Da	ate	Office of Personn	nel Mgmt	Date

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM

Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) State Technology Planning compliance with IT Plan Agency Request in

2 Department of Arkansas Heritage Arkansas Arts Council (0870) - AAC Fedearl Program personnel costs within Arkansas.

Agency

Appropriation for federal grant from the National Endowment for the Arts. The grant provides funding for art programs and education and associated

Funding Percentages Purpose of Grant &

\$622,900

Federal Appropriation Amount Requested

0

Requested (if any) No. of Positions

N

Funding Percentages

1
Other

Anticipated Duration of Federal Funds: 09/30/2016

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	te: 02/09/2016 Grant ID 1561002004 Legislative Review Date:								
Agency: [Agency: DAH-Arkansas Arts Council Program Title: AAC-Federal Program								
Granting Organization: National Endowment for the Am Grant #: 1561002004									
Effective Date of Authorization: Beginning: 10-1-15 Ending: 6-30-16							6		
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):									
Appropriation for Federal Grant from the National Endowment for the Arts The grant provides funding for art programs and education and associated personnel costs within Arkansas.									
Project-Grant Funding									
Business Area Code: Funds Center Code:		087	0			Continua	tion of Existing	Drogram	
Fund Cod		FHH0				Change is	n Existing Progr		
Functiona	I Area Code:	RE				New Prog			
			New al Funds	State Matching F	unds	Matic	Other bing Funds	P	roject Total
Regular S	Regular Salaries		83,294		83,294				166,588
Extra Hel	p .								
	Expenses		40,000		40,000				80,000
	Personal Services Matching		16,706		16,706				33,412
	ce &Travel Expense	310-10-20-10-20-2							
Profession			7,500		7,500				15,000
Capital O									
Data Proc	Recovery and	parameter in				•			
	nent Act of 2009								
Others: G	Grants		475,400		475,400				950,800
Total		\$	622,900	\$.	622,900	\$		\$	1,245,800
Add			79						Remove
		En	nding Perc	enta <i>ne</i> s		83	Tyne	of Feder	al Grant
	Federal		ate	Other	To	tal	Туре	n reder	ai Giant
FY 16	50 %	50	%		6 100	%		WIA	
FY 17 FY 18	% %	•	%		6	%	N	on-WIA	
FY 19	%		%		6	%	12	ARRA	
FY 20	%		%	Q	6	%		ruuvi	
Anticipate	d Duration of Feder	al Funds		9-30-16	[
54.55 S.		•					tate Technology I		Date
Positions to be established: (list each position separately) Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.									
Personne	Position Number	Cost	Commitment	t F	osition Tit	le	Class	Grade	* Gr 66 & 99 only Line Item
Area		Center	Item				Code	•	Maximum*
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General									
Assembly and authorized by the Governor. Approved by:									
Thiosec), i	1) R 0	3-15-1	1	107		
Agency Di	restor	Date '	φ Office	ce of Budget	Date		Office of Personn	el Mgmt	Date
_ (

Budget Miscellaneous Federal Grant (R 05/22/2014)

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MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

State Technology Planning

CHANGE IN EXISTING PROGRAM

Agency **Funding Percentages** Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief Certification (if applicable) compliance with IT Plan Agency Request in

3 Arkansas Insurance the requested change is due to the award of unspend funds from the prior Department (0425) - State budget period. SHIP provides counseling education, and information to Health Insurance individuals with Medicare of all ages.

Assistance Program (SHIP)

\$73,932

0

Z

Funding Percentages

FY20	FY19	FY18	FY17	FY16 100	Federal
				0	State
				0	Other
0	0	0	0	100	Total

Anticipated Duration of Federal Funds: 03/31/2016

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	02/29/2016	Grant ID	90SA0045	Legislative Review Date:					
Agency: A	Agency: Arkansas Insurance Department Program Title: State Health Insurance Assistance Program								
Granting (Organization: <u>Admir</u>	n. for Community Living	90SA0	90SA0045-02-01					
Effective [Date of Authorizatio	n: Beginning:	3/1/2016	Ending:	6/	30/2016	<u> </u>		
Purpose o	of Grant / Reason fo	r addition or change: (in	clude attachments as	necessary to provide the	rough inform	nation):			
		o the award of unspent (individuals with Medicare		oudget period. SHIIP	provides cou	inseling,			
<u> </u>		Pro	ject-Grant Fundir	ng					
Funds Cer Fund Cod	Area Code: nter Code: e: Il Area Code:	0425 2TE FID0500 COMM		Continuation of Change in Exist New Program:					
		New Federal Funds	State Matching Funds	Other Matching Fi	unds		ject stal		
Regular S	Salaries	21,407					21,407		
Extra Hel	р								
Operating Expenses		15,909	4				15,909		
Personal Services Matching		4,890		No. of the last of			4,890		
	ce &Travel Expense	4,618	and the state of t				4,618		
Profession		27,108					27,108		
Capital O									
Data Prod	Recovery and								
	ment Act of 2009		- HOLL						
Others:	21116/11966 One 1425 Sept. 40, and 145 S								
Total		\$ 73,932	\$	\$	\$		73,932		
Federal State Other Total Remove									
FY 16	100 %	%	%	100 %		WIA			
FY 17	%	%	%	%	Non	n-WIA	\boxtimes		
FY 18 FY 19	%	%	%	%		ARRA			
FY 20	%	%	%	%					
Anticipate	ed Duration of Fede	ral Funds03/3	1/16				Date		
DFA IGS State Technology Planning Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. DFA IGS State Technology Planning.									
D	all	Cost Commitmen	+1		Class		Gr 66 & 99 only Line Item		
Personn Area	Position Number	Cost Commitmen Center Item	Posit	tion Title	Code	Grade	Maximum*		
	<u></u>						Remove		
Ad									
	ly and authorized b	d to replace federal fun y the Governor.	ds when such funds	expire, unless appro	priated by t	he Gene	rai		
-5	2012		294 3-1	1-16					
Agency P	director/	Date Offi	ce of Budget Da	te Office	of Personnel	I Mgmt	Date		