

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 http://www.dfa.arkansas.gov

May 10, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely, Lam WWalthun

Larry W. Walther

Director

LWW:es

Attachment(s)



## ARKANSAS SECRETARY OF STATE

## MARK MARTIN

May 3, 2016

Director, Larry Walther Department of Finance and Administration 1509 W. 7th Street, Room 401 Little Rock, Arkansas 72203-3278

Dear Mr. Walther

The Office of the Secretary of State is requesting the following transfers within the current appropriation pursuant to Transfer Authority granted, Section 15, Act 68 of 2015:

**Business Area: 0063** Fund: HSC6300

**Functional Area: CONST** 

From: Regular Salaries (501:00:00)

Fund Center: 003------Amount: \$1,000,000

From: Extra Help (501:00:01)

Fund Center: 003------Amount: \$ 35,000

From Personal Services Matching (501:00:03)

Fund Center: 003------Amount: \$ 340,000

From Overtime (501:00:06)

Fund Center 003 ------Amount: \$ 25,000

From Operating Expenses (502:00:02)

Fund Center: 003------Amount: \$ 611,750

From Grounds Improvement

Fund Center: 003C-02------Amount: \$ 50,000

From Special Maintenance

Fund Center 003S-02-----Amount: \$ 25,000

To: Election Expenses

Fund Center: 003D-02------Amount: \$2,086,750



Secretary of State Peer Request May 3, 2016 Page Two

The purpose of this request is to complete, in a timely manner, purchases of election equipment before the end of the current fiscal year.

I respectfully ask that this request be reviewed and approved by the Legislative Counsel at the May ALC PEER meeting.

If you have questions, please contact Chief Deputy Kelly Boyd at 683-1441.

Sincerely,

Mark Martin Secretary of State

Cc: Kelly Boyd, Chief Deputy

Sid Rosenbaum, Business Director Nick Fuller, DFA, Budget Analyst

Mark Martin