



STATE OF ARKANSAS
**Department of Finance
and Administration**

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May 10, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Merit Adjustment Fund/Pay Plan Holding Account
Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the
attached Merit Adjustment Fund/Pay Plan Holding Account
Transfer request(s) that have received my approval as Chief Fiscal
Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:es

Attachment(s)

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY16 - May PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
206	State Board of Architects, Landscape Architects, and Interior Designers.	16		X		\$ 14,000.00		<u>X</u>	Additional appropriation requested due to the award of merit lump sum payments and to fulfill payroll obligations through June 30.
220	Arkansas Child Abuse and Neglect Prevention Board	16		X		\$ 13,350.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching are requested due to the award of Merit lump sum payments.
274	State Medical Board	16		X		\$ 33,000.00		<u>X</u>	Additional Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments and merit lump sum payments.
277	State Board of Nursing	16		X		\$ 64,000.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments, retirement / merit lump sum payments.
283	Pharmacy Board	16		X		\$ 32,500.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments, retirement/ merit lump sum payments.
315	Capitol Zoning District Commission	16		X		\$ 12,500.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching required due to award of merit lump sum payments and a 1% Cost of Living Allowance.
324	Arkansas Public Defender Commission	16		X		\$ 244,732.00		<u>X</u>	Additional Regular Salaries and Matching needed due to salary adjustments during FY16 and merit lump sum payments.
500	Department of Education	16		X		\$ 68,000.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching required due to merit lump sum payments.
519	State Library	16		X		\$ 10,000.00		<u>X</u>	Additional Personal Services Matching required due to a 1% cost of living allowance and merit lump sum payments.
582	Riverside Technical Institute	16		X		\$ 5,300.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching are needed due to FY16 merit lump sum payments.
700	Department of Higher Education	16		X		\$ 17,000.00		<u>X</u>	Additional Regular Salaries and Personal Services Matching are needed due to FY16 merit lump sum payments.
995	Arkansas Department of Emergency Management	16		X		\$ 20,000.00		<u>X</u>	Additional Regular Salaries appropriation is needed due to current employee salary adjustments and merit lump sum payments.
885	Department of Arkansas Heritage	16		X		\$ 1,500.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum merit payments
900	Department of Parks and Tourism	16		X		\$ 583,000.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum merit payments and leave pay outs.
241	Judicial Discipline and Disability Commission	16		X		\$ 24,000.00		<u>X</u>	Additional Regular Salaries appropriation required due to lump sum merit payments.

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY16 - May PEER

<u>BUSINESS</u> <u>AREA</u>	<u>AGENCY</u>	<u>FISCAL</u> <u>ADJUSTMENT</u> <u>YEAR</u>	<u>MERIT</u> <u>FUND</u>	<u>PAY PLAN</u> <u>HOLDING</u> <u>ACCOUNT</u>	<u>DATE OF</u> <u>TRANSFER</u>	<u>AMOUNT OF</u> <u>APPROPRIATION</u> <u>TRANSFER</u>	<u>EMERGENCY</u> <u>APPROVED</u> <u>BY CFO</u>	<u>PENDING</u> <u>ALC</u> <u>REVIEW</u>	<u>REASON</u> <u>FOR TRANSFER</u>
400	Arkansas Agriculture Department	16		X		\$ 107,500.00		X	Additional Regular Salaries appropriation required due to lump sum merit payments and leave payouts.
246	Arkansas State Board of Physical Therapy	16		X		\$ 2,400.00		X	Additional Regular Salaries appropriation required due to lump sum merit payments.
410	Arkansas Securities Department	16		X		\$ 120,000.00	X		Additional Personal Service Matching appropriation required due to salary adjustments made in FY 16 and workers Compensation Payouts.
318	Martin Luther King Jr. Commission	16		X		\$ 100.00	X		Additional Extra Help appropriation requested due to extra help positions authorized during the fiscal year.
						\$ 1,372,882.00			

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency State Board of Architects, Landscapre Architects, and Interior Designers

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
NAI0000	83V	501:00:00	\$10,000
NAI0000	83V	501:00:03	\$4,000

TOTAL \$14,000

Reason for requested increase:

Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30.

Agency # 0206

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Arkansas Child Abuse and Neglect Prevention Board

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
FCN0100	198	501:00:00	\$4,100
FCN0100	198	501:00:03	\$2,000
TCT0100	152	501:00:00	\$5,250
TCT0100	152	501:00:03	\$2,000

TOTAL \$13,350

Reason for requested increase:

For Regular Salaries, Personal Services Matching and the award of Merit lump sum payments.

Agency # 0220

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency State Medical Board

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
PMB0100	855	501:00:03	\$33,000

TOTAL \$33,000

Reason for requested increase:

Additional Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments and merit lump sum payments.

Agency # 0274

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency AR STATE BOARD OF NURSING

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
SBN0100	286	501:00:00	\$28,000
SBN0100	286	501:00:03	\$36,000

TOTAL \$64,000

Reason for requested increase:

Additional Regular Salaries and Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments, retirement / merit lump sum payments.

Agency # 0277

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Pharmacy Board

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
NPB0000	860	501:00:00	\$25,000
NPB0000	860	501:00:03	\$7,500

TOTAL \$32,500

Reason for requested increase:

Additional Regular Salaries and Personal Services Matching appropriations required to process FY16 payroll expenses. Additional appropriation needed due to pay plan adjustments, retirement / merit lump sum payments.

Agency # 0283


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**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency 0315 - Capitol Zoning District Commission

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HUA2700	676	501:00:00	\$10,000
HUA2700	676	501:00:03	\$2,500

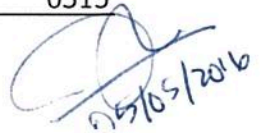
TOTAL \$12,500

Reason for requested increase:

Additional Regular Salaries and Personal Services Matching required due to award of merit lump sum payments and a 1% Cost of Living Allowance.

Agency # _____

0315


05/05/2016

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency 0324 - Arkansas Public Defender Commission

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HSC3701	530	501:00:00	\$64,300
HSC3704	337	501:00:00	\$140,277
HSC3704	337	501:00:03	\$35,425
HSC3705	1VA	501:00:00	\$3,520
HSC3705	1VA	501:00:03	\$1,210

TOTAL \$244,732

Reason for requested increase:

Needed due to salary adjustments during FY16 and lump sum Merit Bonus payouts.

Agency # 0324

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency 0500 - Department of Education

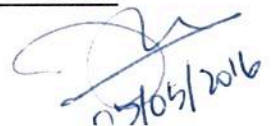
<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
FHB1621	637	501:00:00	\$50,000
FHB1621	637	501:00:03	\$12,000
TEM1001	631	501:00:00	\$5,000
TEM1001	631	501:00:03	\$1,000

TOTAL \$68,000

Reason for requested increase:

Additional Regular Salaries and Personal Services Matching required due to merit lump sum payments.

Agency # 0500


05/10/2016

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency 0519 - State Library

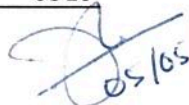
<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
EPA0100	054	501:00:03	\$10,000

TOTAL \$10,000

Reason for requested increase:

Additional Personal Services Matching required due to a 1% Cost of Living Allowance and award of merit lump sum payments.

Agency # 0519


05/05/2016

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Riverside Technical Institute

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
etr0100	750	501:00:00	\$3,800
etr0100	750	501:00:03	\$1,500

TOTAL \$5,300

Reason for requested increase:

Shortfall in Regular Salaries and/or Match due to FY 16 merit payouts.

Agency #

582

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**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Department of Higher Education

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
FCP1100	2XK	501:00:00	\$7,500
FCP1100	2XK	501:00:03	\$1,500
FCP0500	772	501:00:00	\$6,500
FCP0500	772	501:00:03	\$1,500

TOTAL \$17,000

Reason for requested increase:

Shortfall in Regular Salaries and/or Match due to FY 16 merit payouts.

Agency # 0700



**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Arkansas Department of Emergency Management

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
FMD1101	221	501:00:00	\$20,000

TOTAL \$20,000

Reason for requested increase:

Agency needs additional Regular Salaries appropriation due to current employee salary adjustments and merit.

Agency # 0995

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Department of Arkansas Heritage

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
NNH0602	0885	501:00:00	\$1,500

TOTAL \$1,500

Reason for requested increase:

Additional Regular Salaries appropriation required due to lumpsum bonus payments.

Agency # 0885

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Department of Parks and Tourism

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HGA0100	499	501:00:00	\$583,000

TOTAL \$583,000

Reason for requested increase:
Additional Regular Salaries appropriation required due to lumpsum bonus payments and
leave payouts to retirees.

Agency # 0900

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Judicial Discipline and Disability Commission

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HUA2800	913	501:00:00	\$24,000

TOTAL \$24,000

Reason for requested increase:

Additional Regular Salaries appropriation required due to lumpsum bonus payments.

Agency # 0241

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Arkansas Agriculture Department

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
HAD0200	2ZR	501:00:00	\$107,500

TOTAL \$107,500

Reason for requested increase:

Additional Regular Salaries appropriation required due to lumpsum bonus payments and leave payout to retiree.

Agency # 0400

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Arkansas State Board of Physical Therapy

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
PTP0100	852	501:00:00	\$2,400

TOTAL \$2,400

Reason for requested increase:
Additional Regular Salaries appropriation required due to lumpsum bonus payments.

Agency # 0246

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Arkansas Securities Department

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
SDH4300	027	501:00:03	\$120,000

TOTAL \$120,000

Reason for requested increase:

To allow the expenditure of funds for the payment of Personal Services Matching related to salary adjustments made in FY16 and workers' compensation payouts.

Agency # 0410

**REQUEST FOR SALARY and/or
PERSONAL SERVICES MATCHING APPROPRIATION
Fiscal Year 2016**

Agency Martin Luther King Jr. Commission

<u>Fund</u>	<u>Funds Center</u>	<u>Commitment Item</u>	<u>Additional Appropriation</u>
NMK0000	F42	501:00:01	\$100

TOTAL \$100

Reason for requested increase:

Additional appropriation request due to the four extra help positions authorized in July.

Agency # 0318