



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 3, 2016

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY16 Merit Adjustment Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s)
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Director

LWW:es

Attachment(s)

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY16 - June PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
18	Court of Appeals	16	X	X		\$ 105,000.00	X	X	Additional Appropriation needed due to lump sum merit bonus payouts.
203	Arkansas State Board of Accountancy	16	X	X		\$ 5,000.00	X	X	Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30
211	The Professional Bail Bondsman	16	X	X		\$ 13,500.00	X	X	Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30
216	Private Career Education Board	16	X	X		\$ 6,000.00	X	X	Shortfall in regular Salaries due to FY 16 merit payouts
221	State Collection Agencies Board	16	X	X		\$ 13,600.00	X	X	Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30
258	Arkansas Towing and Recovery Board	16	X	X		\$ 7,150.00	X	X	Additional appropriation requested due to the award of Merit lump sum payments and to fulfill payroll obligations through June 30
261	Arkansas Tobacco Control Board	16	X	X		\$ 35,350.00	X	X	To have the appropriation to pay regular salaries and personal services matching due to Merit lump sum payments
268	State Board of Dental Examiners	16	X	X		\$ 4,200.00	X	X	The additional appropriation is needed to cover projected Merit lumpsum payments for FY16
270	Dietetics Licensing Board	16	X	X		\$ 1,300.00	X	X	The additional appropriation is needed to cover Career Service payment and projected Merit Bonuses in the month of June
279	State Board of Dispensing Opticians	16	X	X		\$ 1,500.00	X	X	To have appropriation pay for personal services matching shortfall due to Merit lumpsum payments
282	Examiners in Speech Pathology & Audiology Board	16	X	X		\$ 6,000.00	X	X	To have the appropriation to pay regular salaries and personal services matching shortfall due to Merit lumpsum payments
285	Spinal Cord Commission	16	X	X		\$ 1,000.00	X	X	The additional appropriation is needed to cover projected Merit Bonuses for FY16
319	Minority Health	16	X	X		\$ 1,800.00	X	X	The additional appropriation is needed to cover projected Merit Bonuses for FY16
323	Parole Board	16	X	X		\$ 20,000.00	X	X	For Regular Salaries due to awarded Merit bonuses
328	Sentencing Commission	16	X	X		\$ 6,000.00	X	X	For Regular Salaries due to awarded Merit bonuses
334	Arkansas Tobacco Settlement Commission	16	X	X		\$ 6,000.00	X	X	To have the appropriation to pay regular salaries and personal services matching due to Merit bonuses
338	War Memorial Stadium Commission	16	X	X		\$ 14,000.00	X	X	The additional appropriation is needed to cover projected Merit Payments for FY16
380	Veterans Child Welfare Service Office	16	X	X		\$ 8,000.00	X	X	To have the appropriation to pay regular salaries and personal services matching due to FY16 Merit Pay
385	Arkansas Department of Veterans Affairs	16	X	X		\$ 267,650.00	X	X	To have the appropriation to pay regular salaries and personal services matching due to FY16 Merit Pay
395	Arkansas Development Finance Authority	16	X	X		\$ 40,000.00	X	X	To provide appropriation for FY16 Merit Pay
410	Securities Department	16	X	X		\$ 25,000.00	X	X	To provide appropriation for FY16 Merit Pay
425	Insurance Department	16	X	X		\$ 243,500.00	X	X	For expenditures related to FY16 Merit Pay
430	LP Gas Board	16	X	X		\$ 26,000.00	X	X	To provide appropriation for FY16 Merit Pay

**MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
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<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
440	Oil & Gas Commission	16		X		\$ 130,000.00		X	To provide appropriation for FY16 Merit Pay
510	Arkansas School for the Blind	16		X		\$ 8,000.00		X	Shortfall in Match due to FY16 Merit Pay
516	Department of Education - Educational Television Division	16		X		\$ 200,000.00		X	Additional Regular Salaries and Personal Services Matching required due to merit lump sum payments
534	Crowley's Ridge Technical Institute	16		X		\$ 9,000.00		X	Shortfall in Regular Salaries and/or Match due to FY16 merit payouts
552	Northwest Technical Institute	16		X		\$ 625.00		X	Shortfall in Regular Salaries and/or Match due to FY16 merit payouts
590	Department of Career Education	16		X		\$ 21,800.00		X	Additional Regular Salaries and Personal Services Matching required due to a 1% Cost of Living Allowance and merit lump sum payments
665	Health Services Permit Agency	16		X		\$ 13,600.00		X	The additional appropriation request is needed to cover projected Merit Bonuses for FY16
865	Department of Arkansas Heritage	16		X		\$ 105,502.00		X	Additional Regular Salaries appropriation required due to lump sum bonus payments
900	Department of Parks and Tourism	16		X		\$ 6,000.00		X	Additional Regular Salaries appropriation required due to lump sum bonus payments
513	Arkansas School for the Deaf	16		X		\$ 13,000.00	X		Shortfall in Regular Salaries, Extra Help, and Match due to FY16 merit payouts and an increase in substitute teachers at Arkansas School for the Deaf
400	Arkansas Agriculture Department	16		X		\$ 600.00	X		Shortfall in Regular Salaries due to Cost of Living Adjustment
995	Arkansas Department of Emergency Management	16		X		\$ 85,000.00	X		Shortfall in Regular Salaries due to Cost of Living Adjustment and Merit lump sum payments.
930	Arkansas Department of Environmental Quality	16		X		\$ 20,000.00	X		Shortfall in Regular Salaries due to Cost of Living Adjustment and Merit lump sum payments.
513	Administrative Office of the Courts	16		X		\$ 275,000.00	X		Shortfall in Regular Salaries and Match due to Cost of Living Adjustment and Merit lump sum payments.
						\$ 1,745,677.00			