

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 http://www.dfa.arkansas.gov

June 3, 2016

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY16 Items Approved on an Emergency Basis

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached items that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Sam Willalther Larry W. Walther

Director

LWW:es

Attachment(s)



OFFICE OF THE DIRECTOR

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029

http://www.dfa.arkansas.gov

June 6, 2016

Mr. Mike Knoedl, Director Game and Fish Commission #2 Natural Resources Drive Little Rock, AR 72205

Dear Mr. Knoedl:

This is to inform you that I have approved on an emergency basis a Miscellaneous Federal Grant Holding Account appropriation transfer request in the amount of \$3,216,128. The item will be presented at the next scheduled meeting of the Performance Evaluation and Expenditure Review Committee for appropriate action as required by law.

The transfer document has been submitted to the Office of Accounting for processing and you will be notified when the transfer is completed.

Sincerely,

an whather Larry W. Walther

Director

LWW:nf

MISCELLANEOUS FEDERAL PROGRAMS ACT FY16 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

DFA - Chief State Technology Planning Agency Request in

CHANGE IN EXISTING PROGRAM

Agency

1 Arkansas Game and Fish This grant is for the statewide research and monitoring of wildlife diseases. Disease Monitoring/ Commission (0080) Wildlife The initial amount was for \$390,873, but with the discovery of Chronic \$3,216,128

Funding Percentages Purpose of Grant &

Federal Appropriation Amount Requested

Requested (if any) No. of Positions

Approve Disapprove Fiscal Officer

Certification (if applicable)

Z A

compliance with IT Plan

9

Chronic Wasting Disease Commission submitted two amendments to the grant in order to cover the Wasting Disease (CWD) in Pruitt, Arkansas, Arkansas Game and Fish

of deer is ongoing in order to establish the boundaries of the disease and to amendment for this year and for the next fiscal year. Harvesting and testing implementation of our CWD Response Plan. This grant will cover the

(CWD) Response

map any other "hot spots" in the state.

Funding Percentages

EV30	FY19	FY18	FY17 75	FY16 75	Federal
			25	25	State
					Other
0	0	0	100	100	Total

Anticipated Duration of Federal Funds: 06/30/2017

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FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

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	06/02/2016		Grant ID	06WR0W10900	0	_ Le	egislative Revi	ew Date:	
Agency: A	Arkansas Game a	nd Fish C	ommission	Program Title:	Wildlif	e Disease	Monitoring/C	WD Rep	oonse
Granting (Organization: US F	ish and V	Vildlife	Grant #:	A	R-W-F15A	F00896 (AR-	-W-109-I	R-5)
Effective I	Date of Authorization	on:	Beginning:	07/01/2015	<u> </u>	End	ling:	06/30/2	016
Purpose o	of Grant / Reason fo	or addition	or change: (i	nclude attachments a	s neces	sary to provi	de thorough inf	omation)	:
discovery the impler	is for the statewide of Chronic Wasting I mentation of our CW g and testing of deer e.	Disease (C D Respons	WD) In Pruitt, se Plan. This	Arkansas, AGFC sub trant will cover the	omitted amendi	two amend	ments to the o	grant in or the next i	rder to cover fiscal year.
Queinoce /	Area Code:	م		oject-Grant Fund	ling			-	
Funds Cer Fund Code	nter Code:	000 25 SDG0 RE	9 0000	超			on of Existing Existing Progr am:		:
			New ral Funds	State Matching Fund	ds		ther ng Funds		roject Total
Regular S	alaries		537,865	1	79,288				717,153
Extra Help)								
	Expenses		937,500	3	12,500				1,250,000
	Services Matching		177,495		59,165				236,660
Conference Profession	ce &Travel Expense		75,000		25,000				100,000
Capital Ou			637,500		12,500				850,000
Data Proc			775,768	2	58,590				1,034,358
American	Recovery and ent Act of 2009								
Others:Gr	ants in Aid		75,000		25,000				100,000
Total		\$	3,216,128		72,043			\$	4,288,171
	7								
Add									Remove
Add	j	F							
Add	Federal		nding Perce	entages Other	To	otal	Туре с	of Federa	Remove al Grant
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Agency Director Date Office of Budget Date Office of Rersonnel Mgmt Date 4/3/14