INCOME AVAILABLE / TRANSFERS IN	FUNDS
Interest Earnings for FY2016	\$16,810,339
Excess in Old General Improvement Fund (GIF) Projects	\$1,275,217
Excess Above Required Funding of the 89th Session Projects Account (89th GIF)	\$101,627,804
Unexpended in the 89th Session Projects Account for Set-Aside GIF Fund	\$3,388,517
Unexpended in the 89th Session Projects Account for Rainy Day Fund	\$4,679,963
Excess 89th Session Projects Account in the Executive Division Funds	\$8,480
General Revenue Allotment Reserve Fund Balance (FY14 & FY15 GR Surplus)	\$213,014,362
Recouped General Revenue Balances (FY15), Outlawed Warrants & Prior Year Adjustments	\$6,947,256
Technical Institutes Recovered GR Balances	\$294,703
Insurance Department Fund Balances (Balances over 1 year operating Expenses)	\$51,130,095
Attorney General Settlement Funds	\$14,400,000
Additional Funding Section 10(a)(ii) of Acts 1144 & 1145 of 2015 - Deposited as RSA	
Category A Funds are received	\$4,305,547
Additional Funding Section 4(a)(ii) of Acts 242 & 270 of 2016 - Deposited as RSA	
Category A Funds are received	\$13,800,000
TOTAL INCOME AVAILABLE	\$431,682,283

 $<sup>* \</sup>textit{Total FY15 General Revenue surplus is \$191,626,734 with Insurance Dept and AG one time revenue.} \\$ 

TOTAL	FUNDED	DISTRIBUTED	% DIST.
\$203,398,010	\$203,398,010	\$184,881,518	90.90%
\$20,000,000	\$20,000,000	\$20,000,000	100.00%
\$992,818,727	\$20,008,480	\$16,483,075	82.38%
\$294,703	\$294,703	\$292,029	99.09%
\$126,174,027	\$126,174,027	\$77,988,313	61.81%
\$30,000,000	\$30,000,000	\$20,520,874	68.40%
\$1,372,685,467	\$399,875,220	\$320,165,809	80.07%
	\$203,398,010 \$20,000,000 \$992,818,727 \$294,703 \$126,174,027 \$30,000,000	\$203,398,010 \$203,398,010 \$20,000,000 \$20,000,000 \$992,818,727 \$20,008,480 \$294,703 \$294,703 \$126,174,027 \$126,174,027 \$30,000,000 \$30,000,000	\$203,398,010 \$203,398,010 \$184,881,518 \$20,000,000 \$20,000,000 \$20,000,000 \$992,818,727 \$20,008,480 \$16,483,075 \$294,703 \$294,703 \$292,029 \$126,174,027 \$126,174,027 \$77,988,313 \$30,000,000 \$30,000,000 \$20,520,874

#### 2015 REGULAR SESSION SUPPLEMENTAL FUND TRANSFERS

\$17,000,000

#### ${\bf 2016\ FISCAL\ SESSION\ SUPPLEMENTAL\ FUND\ TRANSFERS}$

\$125,000

\$14,682,063

<sup>\*\*</sup>Not inclusive of those amounts which may be transferred from time to time from Approved Shared Mandatory Set Aside Projects (For current Rainy Day total see "Rainy Day Set Aside Grand Total" Approved and Released listed below.)

2015 ACT #	CHARED MANDATORY SET ASIDE CENEDAL IMPROVEMENT PROJECTS	ADDDOVED	DELEACED
2015 ACT #	SHARED MANDATORY SET ASIDE GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED
1147 Section3 (a)(1)	Department of Correction - Lease Payments	\$13,000,000	\$6,223,216
1147 Section3 (a)(2)	Department of Human Services - Medical Services - Medicaid Biennial Funding Shortfall	\$90,000,000	\$90,000,000
1147 Section3 (a)(3)	Department of Education - Facilities Funding Shortfall	\$40,000,000	\$40,000,000
1147 Section3 (a)(5)	Department of Education - Computer Science Initiative	\$5,000,000	\$5,000,000
1147 Section3 (a)(6)	Department of Education - Pre K Programs	\$3,000,000	\$1,500,000
*1147 Section3 (a)(4)	*Economic Development Commission - Quick Action Closing Fund (Original Amount	\$20,000,000	\$20,000,000
*1147 Section3 (a)(7)	*Department of Correction - Leasing Additional Bed Space and Personal Services / Operating	\$12,218,010	\$1,978,302
	Expenses for Various Facilities (Original Amount \$12,218,010)		
*1147 Section3 (a)(8)	*Dept of Community Correction - Transitional Reentry Centers & Parole/Probation Officers	\$13,000,000	\$13,000,000
	(Original Amount \$13,000,000)		
*1147 Section3 (a)(9)	*Department of Community Correction - Court Accountability Grants (Original Amount	\$2,800,000	\$2,800,000
	\$2,800,000)		
*1147 Section3 (a)(10)	*County Jail Reimbursement - Regional County Detention Facilities (Original Amount	\$0	\$0
(// /	\$4,380,000) -Transferred to Rainy Day Set-Aside		
**1147 Section 3 (a)(11)	**Rainy Day - Amounts transferred from approved Shared Mandatory Set-Aside Projects to Rainy	\$4,380,000	\$4,380,000
	Day	. ,,	. ,,.
Total Shared Mandatory S	· ·	\$203.398.010	\$184,881,518

<sup>\*</sup> For identified Shared Mandatory set-aside projects only, if it is determined that funding is not required at the full amount, then any portion of those funds may be transferred to the Rainy Day Set-Aside established in Act 1147 (a)(11) of 2015 by the Chief Fiscal Officer of the State.

<sup>\*\*</sup> Total Amount Transferred to Rainy Day from approved Shared Mandatory Set-Aside Projects.

2015 ACT #	RAINY DAY SET ASIDE GRAND TOTAL	APPROVED	RELEASED
1147 Section 3 (a)(11)	Rainy Day - All sources (90th Session GIF Set Aside, RSA Transfers, 89th Session Rainy Day and	\$130,554,027	\$77,988,313
	Mandatory Set Aside Carry Forward and Approved 90th Session Mandatory Set Aside Transfers).		

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE FUNDING		LEGISLATIVE FUNDING	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE

#### Aeronautics Department

512

for grants to Aviation Training Academies for personal \$20,000 \$20,000 services, operating expenses, and strategic planning expenses

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EXCESS ABOVE REQUIRED FUNDING

AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	APPROVED		LEGISLATIVE	
2015 ACT # Total Aeronautics Depa	DIVISIONS GENERAL IMPROVEMENT PROJECTS  outmont	APPROVED	RELEASED	\$20,000	\$20,000
rotal Actollautics Depa	nuncat			\$20,000	\$ZU,UUU
Agriculture Department	i e				
208	for various maintenance, renovation, equipping,	\$25,000,000			
	professional services contracts for air tankers, construction,				
	acquisition, improvement, upgrade, and repair of real property and facilities				
208	for a grant of low interest loan to pay for the debts	\$13,800,000			
	associated with the Arkansas Boll Weevil Suppression	, ,,,,,,,,,			
	Eradication Act				
208	for various maintenance, renovation, equipping,	\$10,000,000			
	professional services contracts for air tankers, construction,				
	acquisition, improvement, upgrade, and repair of real property and facilities, personal services and operational				
	expenses related to agriculture disasters				
208	for various maintenance, renovation, equipping,	\$847,200	\$847,200		
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities relating to County and District				
250	Fairs			642.500	£42.500
250	for a grant for Camp Couchdale for personal services and operating expenses, improvements to facilities,			\$42,500	\$42,500
	maintenance, sewer system connection, facility renovation,				
	roof replacement, equipment including but not limited to				
	Heating, Ventilation and Air Conditioning Units, road-				
	resurfacing and construction of buildings which are used to				
	support statewide Future Farmers of America activities	0.40 (4.5.00)	004500	0.40.500	A 40 #00
Total Agriculture Depar	rtment	\$49,647,200	\$847,200	\$42,500	\$42,500
Arkansas Northeastern	College				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements,	,,,,			
	technology upgrades/equipment and library resources of a				
	Workforce Training Building				
217	for deferred maintenance	\$320,000			
217 522	for repair or replacement of equipment and library holdings for construction, renovation, maintenance, critical	\$155,815		\$100,000	\$100,000
322	maintenance, equipment, security enhancements,			\$100,000	\$100,000
	technology upgrades/equipment and library resources				
Total Arkansas Northea		\$3,225,815		\$100,000	\$100,000
Arkansas Tech		62 000 000			
201 201	for construction of an Academic Classroom Facility for the provision of Instructional Technology on the Ozark	\$3,000,000 \$177,713			
201	Campus	\$177,713			
201	for replacement of the Technology and Academic Support	\$787,549			
	building roof on the Ozark Campus				
201	for technology infrastructure improvements and upgrades	\$2,500,000			
201	for renovation and critical maintenance of educational and	\$2,000,000	\$500,000		
201	general buildings for deferred maintenance at the Ozark Campus	\$180,000			
201	for purchase, replacement, and renewal of equipment and	\$160,150			
	library holdings at the Ozark Campus	****,***			
201	for deferred maintenance	\$2,120,000			
201	for purchase, replacement, and renewal of equipment and	\$1,318,855			
400	library holdings			04.49.500	04.40.500
493	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$142,500	\$142,500
	technology upgrades/equipment and library resources				
Total Arkansas Tech		\$12,244,267	\$500,000	\$142,500	\$142,500
		, , ,	,	. ,,	,
ASU - Beebe					
217	for construction, renovation, maintenance, critical	\$2,813,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of an IT Services Data Center				
217	for renovations of State Hall	\$437,000			
217	for deferred maintenance	\$980,000			
217	for repair or replacement of equipment and library holdings	\$488,585			
443	for construction, renovation, equipment, maintenance,			\$20,000	\$20,000
	personal services and operating expenses of the ASU -				
T. ( LACIL D. L.	Heber Springs Campus Academic Building	64.710.505		# <b>2</b> 0,000	£20,000
Total ASU - Beebe		\$4,718,585		\$20,000	\$20,000
ASU - Jonesboro					
201	for renovation of Wilson Hall	\$3,000,000			
201	for construction of a Studio Arts addition to the College of	\$3,000,000			
	Fine Arts				
201	for renovation of the International Student Center building	\$2,000,000			
201	for deferred maintenance	\$4,620,000			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI	E FUNDING	LEGISLATIVI	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
201	for the purchase, replacement, and renewal of equipment and library holdings	\$2,273,164	-	*	
201	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University	\$15,000,000	\$500,000		
423	System for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$75,000	\$75,000
755	technology upgrades/equipment and library resources for remodeling, renovation, refurbishing, equipment,			\$10,000	\$10,000
	furnishings, replacement of plumbing/electrical/heating and cooling systems, and exhibit expenses of Lakeport Plantation facilities				
767	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources for the Paragould Instructional Site			\$5,000	\$5,000
773	for major maintenance, construction, operating expenses, security equipment, repairs, and equipment for the Hemingway-Pfeiffer Museum and Educational Center			\$15,000	\$15,000
775	for capital improvements including completion of theatre reconstruction, parking and landscaping at Colony Center, adjacent outdoor stage, parking at Cash home, construction of outbuildings, including barn for classrooms and restrooms, and colony house to be used for security /			\$75,000	\$75,000
811	maintenance for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$500,000			
Total ASU - Jonesboro	technology upgrades/equipment and library resources	\$30,393,164	\$500,000	\$180,000	\$180,000
Total Figo Policionio		Ψ30,373,10.	\$200,000	\$100,000	\$100,000
ASU - Mountain Home					
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of an Occupational Technical Center	\$2,000,000			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Health and Wellness Center	\$750,000			
217	for deferred maintenance	\$180,000			
217	for repair or replacement of equipment and library holdings	\$179,260			
784	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources			\$50,000	\$50,000
Total ASU - Mountain Ho		\$3,109,260		\$50,000	\$50,000
ACTI N					
ASU - Newport 217	for construction, renovation, maintenance, critical	\$2,000,000			
217	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Multi-Purpose Building on the Jonesboro campus	\$2,000,000			
217	for renovation of the Academic Building on the Jonesboro campus	\$750,000			
217	for deferred maintenance	\$300,000			
217 454	for repair or replacement of equipment and library holdings for construction, operations, renovation, maintenance, equipment, technology upgrades/equipment of a Workforce	\$239,545		\$25,000	\$25,000
462	Education Program facility for construction, operations, renovation, maintenance, equipment technology upgrades/equipment of a Workforce			\$25,000	\$25,000
480	Education Program facility for construction, operations, renovation, maintenance, equipment, and technology upgrades/equipment of the Workforce Education Program facility at the Jonesboro Campus			\$30,000	\$30,000
Total ASU - Newport	<del>-</del>	\$3,289,545		\$80,000	\$80,000
Auditor of State 976	for personal services for Deputy Prosecuting Attorneys			\$182,036	\$182,036
Total Auditor of State	· · · · · · · · · · · · · · · ·			\$182,036	\$182,036
Black River Technical Co	· ·	0.500.000			
217 217	for energy efficient lighting upgrades for HVAC mechanical upgrades in the Administration Building	\$500,000 \$85,000			
217	for expansion of the Paragould Campus Building	\$2,165,000			
217 217	for deferred maintenance for repair or replacement of equipment and library holdings	\$350,000 \$282,075			

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ACIENICS	ADDDODDIATED LEGICI ATIVE AND EVECUTIVE	EVECTORY	ELINDANO	I ECICI ATRICE	EUNDING
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	E FUNDING RELEASED	LEGISLATIVE APPROVED A	<u>FUNDING</u> VAILABLE
764	for construction, renovation, maintenance, critical		TELEDINOLD .	\$20,000	\$20,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment, Law Enforcement Academy expenses, and library resources				
Total Black River Technic		\$3,382,075		\$20,000	\$20,000
D. H.F A. d 5					
Building Authority 191	for various maintenance, renovation, equipping,	\$40,000,000			
.,.	construction, acquisition, improvement, upgrade and repair	\$10,000,000			
	projects for all state-owned real property and facilities				
Total Building Authority		\$40,000,000			
Capitol Zoning Commission	on				
184	for the purchase and delivery of an EZGO 2Five Low Speed	\$15,000			
	Vehicle to be used for the inspection of properties in the Capitol Zoning District				
Total Capitol Zoning Com		\$15,000			
Career Education Departm 772		\$40,000,000			
112	for a transfer to the Skills Development Fund for personal services, operating expenses, equipment and grants for	\$40,000,000			
	comprehensive statewide workforce development programs				
T. 10 Pl .: P	<u>-</u>	# 40 000 000			
Total Career Education De	epartment	\$40,000,000			
College of The Ouachitas					
217	for renovation of the Workforce Innovation Center	\$300,000			
217	for construction, renovation, maintenance, critical	\$2,200,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the				
	Conference and Student Center				
217	for deferred maintenance	\$180,000			
217 Total College of The Ouac	for repair or replacement of equipment and library holdings	\$143,050 \$2,823,050			
Total College of The Ouac	Cintas	\$2,823,030			
Community Correction					
179	various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real	\$10,000,000			
	property and facilities				
540	for a transfer to the Accountability Court Fund for Court	\$2,800,000			
	Accountability grants for personal services and operating				
	expenses of the Department of Community Correction - Court Accountability Grants				
540	for a transfer to the Department of Community Correction	\$5,588,150			
	Fund Account for grants for personal services and operating				
	expenses of the Department of Community Correction - Transitional Reentry Centers				
540	for a transfer to the Department of Community Correction	\$7,514,529			
	Fund Account for personal services and operating expenses				
	of the Department of Community Correction for Probation/Parole Officers, Asst. Area Managers, and				
	Substance Abuse Leaders				
Total Community Correct	ion	\$25,902,679			
Crime Laboratory					
156	various maintenance, renovation, equipping, construction,	\$1,000,000			
	acquisition, improvement, upgrade, and repair of real				
Total Coince Laboratam	property and facilities	£1 000 000			
Total Crime Laboratory		\$1,000,000			
Crowley's Ridge Technica	al Institute				
333	for cosmetology classroom and laboratory facilities	\$830,750			
333	construction and equipment costs for major maintenance and repair of facilities	\$907,000			
333	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance,				
	and purchase of equipment for various capital projects or facility improvements				
Total Crowley's Ridge Tec	_ · · · · · · · · · · · · · · · · · · ·	\$2,737,750			
Department of Correction		¢10,000,000			
213	for diagnostic building renovation, improvement, upgrade, equipping and construction of the Diagnostic Unit in Pine	\$10,000,000			
	Bluff				
213	for critical infrastructure needs including the upgrade,	\$625,000			
	replacement, or repair of microwave fence systems used to detect movement on facility grounds				
213	for purchase of a vertical pressure water filtration system at	\$80,000			
	the Tucker Unit				

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		JULY 31, 2016			
AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIVE	
2015 ACT # 213	<b>DIVISIONS GENERAL IMPROVEMENT PROJECTS</b> for replacement, upgrade, and addition to the current camera	\$2,000,000	RELEASED	APPROVED	AVAILABLE
	security systems and recorders utilized at each correctional				
213	facility for maintenance, replacement, repair, expansion,	\$3,000,000			
	construction, equipping, renovation, purchase, improvement	,,			
213	and upgrade of existing facilities for drainage maintenance at the East Arkansas Unit	\$300,000			
213	for remodel of an existing structure at the Cummins Farm to	\$604,830			
520	accommodate a rice and gritts mill	#2 051 200			
539	operating expenses and professional fees associated with leasing bed space from out-of-state facilities	\$2,851,200			
822	personal services and operating expenses of the Department	\$6,968,256			
822	of Correction - Ester Unit personal services and operating expenses of the Department	\$1,286,909			
	of Correction - Female Work Release - Pine Bluff				
822	operating expenses of the Department of Correction -	\$574,113			
	Ouachita River Unit				
822	operating expenses of the Department of Correction - Tucker Unit	\$534,853			
822	for a transfer to the County Jail Reimbursement Fund for	\$4,380,000			
	the reimbursement to Regional County Detention Facilities housing state inmates of the Department of Correction -				
	Regional County Detention Facility				
822	for maintenance, replacement, repair, expansion,	\$10,000,000			
	construction, equipping, renovation, purchase, improvement and upgrade of existing facilities of the Department of				
	Correction				
Total Department of Corre	ection	\$43,205,161			
Department of Finance an					
197	For major maintenance, renovation, repair or construction to provide contingency appropriation for capital projects	\$500,000			
197	For State Motor Vehicle Acquisition	\$12,000,000			
246	for the Southwest Economic Development District of Arkansas, Inc.			\$65,000	\$65,000
246	for the Western Arkansas Economic Development District,			\$20,000	\$20,000
246	Inc.			\$20,000	\$20,000
240	for the West Central Arkansas Economic Development District, Inc.			\$20,000	\$20,000
253	for the Southeast Arkansas Economic Development District, Inc.			\$20,000	\$20,000
253	for the Southwest Economic Development District of			\$70,000	\$70,000
253	Arkansas, Inc. for the West Central Arkansas Economic Development			\$25,000	\$25,000
233	District, Inc.			\$23,000	Ψ25,000
254	for grants to the Arkansas Hunger Relief Alliance to support			\$15,000	\$15,000
416	hunger relief efforts throughout the state for the Northwest Arkansas Economic Development			\$40,000	\$40,000
	District, Inc.				
417	for the Northwest Arkansas Economic Development District, Inc. for grants to work colleges, as defined by			\$33,000	\$33,000
	U.S.C., Title 42, Section 2756b, that is part of the Work				
	Colleges Consortium, for personal services and operating expenses, scholarships, research, development and delivery				
	of education coursework and math and science coursework,				
	costs associated with athletic programs, land acquisition, equipment acquisition, infrastructure costs, including site				
	development costs, construction, improvements,				
	landscaping, renovation, dorm renovation, major				
426	maintenance, building of roads and/or parking lots for the Northeast Arkansas Economic Development District,			\$55,000	\$55,000
	Inc.			\$25,000	455,000
427	for a grant for improvements to the education building, an Arkansas Farm exhibit, general grounds maintenance,			\$60,000	\$60,000
	equipment, construction, renovation and operating expenses				
425	for the Little Rock Zoo			Ø56.000	Ø5.C 000
435	for the Southeast Arkansas Economic Development District, Inc.			\$56,000	\$56,000
435	for the Southwest Economic Development District of			\$41,000	\$41,000
444	Arkansas, Inc. for the Northwest Arkansas Economic Development			\$50,000	\$50,000
	District, Inc.				
469	for the Northeast Arkansas Economic Development District, Inc.			\$75,000	\$75,000
470	for the Southwest Economic Development District of Arkansas, Inc.			\$225,000	\$225,000
471	for the Northwest Arkansas Economic Development			\$225,000	\$225,000
	District, Inc.				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE F		LEGISLATIV	
2015 ACT # 473	DIVISIONS GENERAL IMPROVEMENT PROJECTS for the Northwest Arkansas Economic Development	APPROVED F	RELEASED	\$225,000	<b>AVAILABLE</b> \$225,000
473	District, Inc. for the Northwest Arkansas Economic Development			\$80,000	\$80,000
476	District, Inc. for the West Central Arkansas Economic Development			\$92,500	\$92,500
	District, Inc.				
481	for the Northwest Arkansas Economic Development District, Inc.			\$47,500	\$47,500
481	for the West Central Arkansas Economic Development District, Inc.			\$95,000	\$95,000
482	for the Northwest Arkansas Economic Development District, Inc.			\$85,000	\$85,000
482	for the Western Arkansas Economic Development District,			\$200,000	\$200,000
486	Inc. for the Western Arkansas Economic Development District, Inc.			\$142,500	\$142,500
486	for the West Central Arkansas Economic Development District, Inc.			\$142,500	\$142,500
496	for the Northeast Arkansas Economic Development District,			\$297,500	\$297,500
503	Inc. for the North Central Arkansas Economic Development			\$206,000	\$206,000
514	District, Inc. for the Central Arkansas Economic Development District,			\$205,000	\$205,000
551	Inc. for the Central Arkansas Economic Development District,			\$285,000	\$285,000
612	Inc. for the Central Arkansas Economic Development District,			\$70,000	\$70,000
619	Inc. for the Central Arkansas Economic Development District,			\$275,000	\$275,000
622	Inc. for the Southwest Economic Development District of			\$25,000	\$25,000
	Arkansas, Inc.				
622	for the Central Arkansas Economic Development District, Inc.			\$200,000	\$200,000
641	for the Southeast Arkansas Economic Development District, Inc.			\$235,000	\$235,000
647	for the Southeast Arkansas Economic Development District, Inc.			\$50,000	\$50,000
647	for the West Central Arkansas Economic Development District, Inc.			\$235,000	\$235,000
654	for the Central Arkansas Economic Development District, Inc.			\$260,000	\$260,000
745	for the Southeast Arkansas Economic Development District, Inc.			\$188,000	\$188,000
748	for the Northwest Arkansas Economic Development District, Inc.			\$185,000	\$185,000
760	for the Western Arkansas Economic Development District, Inc.			\$285,000	\$285,000
763	for the Northeast Arkansas Economic Development District,			\$147,500	\$147,500
765	Inc. for the North Central Arkansas Economic Development			\$150,000	\$150,000
765	District, Inc. for the Southeast Arkansas Economic Development District,			\$35,000	\$35,000
766	Inc. for the North Central Arkansas Economic Development			\$285,000	\$285,000
786	District, Inc. for the North Central Arkansas Economic Development			\$71,250	\$71,250
786	District, Inc.			\$71,250	\$71,250
	for the West Central Arkansas Economic Development District, Inc.				
786	for the Central Arkansas Economic Development District, Inc.			\$142,500	\$142,500
800	for the Western Arkansas Economic Development District, Inc.			\$285,000	\$285,000
818	for the Northwest Arkansas Economic Development District, Inc.			\$1,375,000	\$1,375,000
818	for the North Central Arkansas Economic Development District, Inc.			\$537,500	\$537,500
818	for the Northeast Arkansas Economic Development District, Inc.			\$950,000	\$950,000
818	for the Southeast Arkansas Economic Development District, Inc.			\$500,000	\$500,000
818	for the Southwest Economic Development District of Arkansas, Inc.			\$612,500	\$612,500
818	for the Western Arkansas Economic Development District, Inc.			\$737,500	\$737,500
818	for the West Central Arkansas Economic Development District, Inc.			\$737,500	\$737,500
818	for the Central Arkansas Economic Development District,			\$1,550,000	\$1,550,000
Total Department of Finan	Inc.  ace and Administration	\$12,500,000		\$13,394,000	\$13,394,000

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	E FUNDING RELEASED	LEGISLATIV APPROVED	E FUNDING AVAILABLE
DEA Managamant Sarria	25			•	
DFA-Management Servic 155	For various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, data processing, personal services, operating expenses, and	\$2,000,000			
155	repair of real property and facilities department-wide For implementation of and contractual services for the SAP Employee Self Service (ESS) Time Entry and Approval and	\$1,500,000			
Total DFA-Management S	Leave Request module	\$3,500,000			
DEA B G D					
DFA-Revenue Services D 198	For major maintenance and repairs to the Ledbetter Building and Ragland Building	\$965,750			
Total DFA-Revenue Serv	_	\$965,750			
Department of Human Ser	rvices				
642	for grants for construction, renovation, personal services, operating expenses, purchase of equipment and major			\$50,000	\$50,000
820	maintenance for After School Programs for a grant for personal services, operating expenses, construction, renovation, and the purchase of equipment to			\$1,000,000	\$1,000,000
	the Hunger Relief Alliance for feeding the needy of the State of Arkansas				
Total Department of Hum	-			\$1,050,000	\$1,050,000
DHS-Aging and Adult Ser	rvices				
424	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major			\$10,000	\$10,000
424	maintenance of Senior Citizen Centers for grants for personal services and operating expenses, construction, renovation, and the purchase of equipment to provide various community-based senior services, including			\$10,000	\$10,000
	but not limited to, congregate and home-delivered meals, client representation, information and assistance, socialization, adult day care and transportation				
424	for grants for hospice providers for construction, renovation, personal services, operating, purchase of equipment, and major maintenance expenses			\$15,000	\$15,000
424	for a grant to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior			\$20,000	\$20,000
437	Citizen Centers for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$20,000	\$20,000
636	for grants for Meals on Wheels providers for construction, renovation, personal services, operating expenses, purchase of equipment and major maintenance expenses			\$10,000	\$10,000
640	for grants for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$20,000	\$20,000
792	for grants to Area Agencies on Aging for construction, renovation, personal services and operating expenses, purchase of equipment, and major maintenance of Senior Citizen Centers			\$20,000	\$20,000
Total DHS-Aging and Ad				\$125,000	\$125,000
DHS-Behavioral Health					
635	for a grant to a transitional living shelter for women 18 or older who have been treated for a mental, physical or emotional disability for personal services, operating expenses, construction, improvements, equipment,			\$10,000	\$10,000
Total DHS-Behavioral He	renovation and maintenance expenses			\$10,000	\$10,000
DHS-Developmental Disa	abilities				
183	for costs associated with demolition, construction, replacement, renovation, upgrade and addition of facilities	\$7,778,144			
425	at the Booneville Human Development Center for grants to Human Development Centers serving developmentally disabled individuals for personal services			\$50,000	\$50,000
	and operating expenses, construction, improvements, equipment, renovation, and maintenance expenses				
614	for a grant to the Conway Human Development Center serving developmentally disabled individuals for personal services and operating expenses, construction, improvements equipment requirements and projections and			\$25,000	\$25,000
	improvements, equipment, renovation, and maintenance				
	expenses				

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DHS-Division of Administrative Services  180	AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVI	E FUNDING	LEGISLATIV	E FUNDING
180 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide  Total DHS-Division of Administrative Services  154 for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services Division  154 for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services Division  55,000,000  East Arkansas Community College  217 for technology infrastructure updates 218 for construction, renovation, maintenance, critical maintenance, cultion, renovation, maintenance, critical maintenance, cultion, renovation and library resources of the Student Center 217 for repair or replacement of equipment and library holdings for construction, renovation, maintenance, critical maintenance and library holdings for construction, renovation, maintenance, critical maintenance, critical maintenance and library holdings for construction, renovation, maintenance, critical maintenance, critic		<del></del>				AVAILABLE
180 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities department-wide  Total DHS-Division of Administrative Services  154 for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services Division  154 for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services Division  55,000,000  East Arkansas Community College  217 for technology infrastructure updates 218 for construction, renovation, maintenance, critical maintenance, cultion, renovation, maintenance, critical maintenance, cultion, renovation and library resources of the Student Center 217 for repair or replacement of equipment and library holdings for construction, renovation, maintenance, critical maintenance and library holdings for construction, renovation, maintenance, critical maintenance, critical maintenance and library holdings for construction, renovation, maintenance, critical maintenance, critic	DHS-Division of Admini	strative Services				
Of real property and facilities department-wide  Total DHS-Division of Administrative Services  154 for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services - Division of Youth Services  Total DHS-Youth Services Division  East Arkansas Community College  217 for renovation and expansion of the Maintenance Building 217 for renovation, maintenance, critical maintenance, ceritocal maintenance, ecompton, security enhancements, technology upgrades/equipment and library resources of the Student Center  217 for renovation of Classroom Building 3 217 for referred maintenance 217 for renovation of Classroom Building 3 217 for deferred maintenance 217 for repair or replacement of equipment and library holdings 5137,035 320 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, library resources and expansion of Classrooms in the Cross County Technology Center  Total East Arkansas Community College  Economic Development Commission for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state of the flighte entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for industrial site development projects; grants and/or loans for industrial site development projects grants and/or loans for industrial site development projects; grants and/or loans for industrial site development projects; grants and/or loans for industrial site development costs (inc		for various maintenance, renovation, equipping,	\$2,300,000			
DHS-Pouth Services Division  154 for upgrades and improvements to the surveillance systems at all juvenile detention facilities of the Department of Human Services - Division of Youth Services  Total DHS-Youth Services Division  East Arkansas Community College  217 for technology infrastructure updates 217 for renovation and expansion of the Maintenance Building 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center  217 for renovation of Classroom Building 3 528,500 518,44,000						
Total DHS-Youth Services Division of Youth Services   S5,000,000	Total DHS-Division of A		\$2,300,000			
Total DHS-Youth Services Division of Youth Services   S5,000,000	Dudy de : D.					
at all Juvenile detention facilities of the Department of Human Services - Division of Youth Services  Total DHS-Youth Services Division of Youth Services  217 for technology infrastructure updates 217 for renovation and expansion of the Maintenance Building 217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center 217 for renovation of Classroom Building 3 528,500 515,000			\$5,000,000			
Total DHS-Youth Services Division  East Arkansas Community College  217 for technology infrastructure updates 218 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center 217 for renovation of Classroom Building 3 217 for deferred maintenance 218 for construction, renovation, maintenance, critical maintenance, critical for construction, renovation, maintenance, critical maintenance, critical maintenance, critical maintenance, critical maintenance, cupiment, security enhancements, technology upgrades/equipment, library resources and classrooms in the Cross County Technology Center  Total East Arkansas Community College  Economic Development Commission 150 for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state 150 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job transing efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for protection of the community spansion of the aircraft and aerospace industry; grants and/or loans for protection to limited to land acquisition, construction,		at all juvenile detention facilities of the Department of	,,,,,,,,			
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217 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Student Center  217 for renovation of Classroom Building 3 \$28,500 \$217 for deferred maintenance \$260,000 \$150,000 \$217 for repair or replacement of equipment and library holdings 5137,035 \$20 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, library resources and classrooms in the Cross County Technology Center  Total East Arkansas Community College \$2,647,035 \$150,000 \$50,000 \$50.000						
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Student Center  217 for renovation of Classroom Building 3 218,500 217 for deferred maintenance 218 for repair or replacement of equipment and library holdings 219 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, library resources and classrooms in the Cross County Technology Center  Total East Arkansas Community College  Economic Development Commission  150 for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state 150 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for industrial site development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,						
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maintenance, equipment, security enhancements, technology upgrades/equipment, library resources and classrooms in the Cross County Technology Center  Total East Arkansas Community College  S2,647,035 \$150,000 \$50,0			\$137,035		\$50,000	\$50,000
Classrooms in the Cross County Technology Center  Total East Arkansas Community College  Economic Development Commission  150 for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state  150 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for industrial site development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,	020				\$20,000	\$20,000
Economic Development Commission  150 for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state  150 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for industrial site development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,						
Economic Development Commission  150	Total East Arkansas Com		\$2 647 035	\$150,000	\$50,000	\$50,000
for a transfer to the Economic Development Incentive Quick Action Closing Fund, for incentives to attract new business and economic development to the state  for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,			<del></del> ,,	4-2-4,000	44.,	***,***
Action Closing Fund, for incentives to attract new business and economic development to the state  150 for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for industrial site development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,			\$50,000,000			
and economic development to the state  for funding for grants and/or loans to state agencies, cities,	130		\$30,000,000			
counties, community-based non-profit organizations and other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,		and economic development to the state				
other eligible entities to undertake public works projects and/or job training efforts which support private sector job creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,	150		\$20,000,000	\$5,500,000		
creation opportunities, alleviate conditions which constitute a threat to public health and well being, or partially defray the costs of providing access to publicly owned industrial parks, and/or technology parks; to provide grants and/or loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,						
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loans for the expansion of the aircraft and aerospace industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,						
industry; grants and/or loans for port and waterway economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,						
economic development projects; grants and/or loans for technology based economic development projects; grants and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,						
and/or loans for industrial site development costs (including, but not limited to land acquisition, construction,		economic development projects; grants and/or loans for				
(including, but not limited to land acquisition, construction,						
renovation, and equipment acquisition); development of						
intermodal facilities (including, but not limited to port and waterway projects, rail spur construction and road and						
highway improvements); grants and/or loans to pay the						
costs of environmental mitigation projects; and for	150		#2 000 000			
for funding for an investment in Arkansas' workforce \$3,000,000 through training incentives for companies located in	150	=	\$3,000,000			
Arkansas to upgrade skills of their existing workforce, or for						
a potential new workforce, and to build capacity within						
Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school-						
to-work initiatives						
for allocation by the Executive Director of the Arkansas \$500,000	150	·	\$500,000			
Economic Development Commission for activities associated with the implementation of the State's strategic		ı				
plan for economic development		plan for economic development				
for payments on bonds issued for economic development \$7,000,000 projects authorized under Amendment 82 to the	150		\$7,000,000			
projects authorized under Amendment 82 to the Constitution of the State of Arkansas of 1874		1 3				
	240				\$40,000	\$40,000
districts, and other eligible entities for land acquisition, improvements, construction, renovation, major						
maintenance, and purchase of equipment, industrial site						
development costs including, construction		development costs including, construction				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 ACT # 255	DIVISIONS GENERAL IMPROVEMENT PROJECTS for grants to cities, counties, planning and development	APPROVED	RELEASED	<b>APPROVED</b> \$50,000	AVAILABLE \$50,000
233	districts, and other eligible entities for land acquisition,			\$50,000	\$30,000
	improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction, renovation, and				
	equipment acquisition, development of intermodal				
	facilities, including port and waterway projects, rail spur construction and road and highway improvements,				
	environmental mitigation projects, and construction and				
	improvement of water and sewer systems				
418	for a grant for the Arkansas World Trade Center for			\$40,000	\$40,000
	personal services, operating expenses, materials, equipment,				
410	renovations, construction and maintenance			#27.000	#25 000
419	for a grant for a statewide membership-based nonprofit association for continued development to promote and			\$25,000	\$25,000
	support statewide capacity building and nonprofit workforce				
	development through technical assistance for organizational				
	development, products and services to improve efficiency,				
	and a network for professional and organizational				
420	engagement			#20 000	#20 000
428	for grants to cities, counties, planning and development			\$20,000	\$20,000
	districts, and other eligible entities for land acquisition, improvements, construction, renovation, major				
	maintenance, and purchase of equipment, industrial site				
	development costs including, construction, renovation, and				
	equipment acquisition, development of intermodal facilities,				
	including port and waterway projects, rail spur construction				
	and road and highway improvements, environmental mitigation projects, and construction and improvement of				
	water and sewer systems				
553	for a transfer to the Innovate Arkansas Fund for personal	\$5,000,000	\$250,000		
	services and operating expenses of the Arkansas Economic	,,	,		
	Development Commission - Innovate Arkansas				
819	for grants for defraying the cost of constructing and			\$1,000,000	\$1,000,000
S.4.1 F	operating Senior Citizen Centers	¢05 500 000	es 750 000	£1 175 000	61 175 000
otal Economic Develop	oment Commission	\$85,500,000	\$5,750,000	\$1,175,000	\$1,175,000
ducation Department					
332	for grants and aid for the Arkansas School Recognition	\$10,000,000			
	Program				
436	for grants for breakfast nutritional programs in public			\$40,000	\$40,000
C10	schools	£2 000 000	62 000 000		
610	for a grant for Teach for America for personal services and operating expenses to provide training and support for	\$3,000,000	\$2,000,000		
	Arkansas teachers statewide				
610	for a grant for personal services and operating expenses for	\$1,000,000			
	support of the Arkansas Academic Roadmap				
665	for grants for personal services, operating expenses,			\$25,000	\$25,000
	professional development and training, research,				
	instructional materials and supplies, technology				
7.47	upgrades/equipment and library resources for an arts-			Ø.5.000	05.000
747	for a grant for Teach for America for personal services and			\$5,000	\$5,000
	operating expenses to provide training and support for Arkansas teachers statewide				
807	For a transfer to the Department of Education Public School	\$13,000,000			
	Fund Account for grants and aid for the Arkansas Better	, ,,,,,,,,			
	Chance Program				
814	for grants for personal services, operating expenses,			\$10,000	\$10,000
	instructional materials and supplies, technology				
	upgrades/equipment, and library resources for residential or commuter Academic Enrichment for the Gifted/Talented in				
	Summer programs				
otal Education Departr		\$27,000,000	\$2,000,000	\$80,000	\$80,000
1					
Education - Public Scho					
789	for a transfer to the Department of Education Public School	\$5,000,000			
	Fund Account for grants and aid for open-enrollment public				
	charter schools for the Open-Enrollment Public Charter School Facilities Funding Aid Program				
otal Education - Public	School Academic Facilities	\$5,000,000			
		,,,,,,,			
ducation-Educational 7	TV				
190	for maintenance of state-owned broadcast infrastructure and	\$4,690,000			
100	the network distribution system	<b>#*************</b>			
190	for personal services and operating expenses for archiving	\$260,000			
617	stories of World War II veterans for construction, renovation, maintenance, critical			\$25,000	\$25,000
017	maintenance, equipment, security enhancements,			φ <b>∠</b> 3,000	\$43,000
	technology upgrades/equipment, acquisition, improvement,				
	upgrade, and repair of real property and facilities, including				

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2015 ACT   POSSONS GENERAL IMPROVEMENT PROJECTS   APPROVED   AVAILABE   APPROVED   AVAILABE   Contraction   School for the Bind   S2,000,000   S22,000   S						
Teal Education-Industrial Pland  157		APPROPRIATED LEGISLATIVE AND EXECUTIVE				
Education School for the Blind  157 for various maintenance, renovation, equipping, construction, acquisition, improvement, againable, and repair construction. School for the Blind  166 for various maintenance, renovation, equipping, construction, sequipition, improvement, againable, and repair 176 for the Charl 166 for various maintenance, renovation, equipping, construction, sequipition, improvement, againable, and repair 176 for the Charl 166 for various maintenance, renovation, equipping, construction, sequipition, improvement, againable, and repair 176 for a flat for the Charl 167 for the Charl				RELEASED		
Total Education-School for the Dard Property and ficilities of the State Energency Operations Center (1998) and Education-School for the Dard State Energency (1998) and repair of real property and ficilities of the State Energency (1998) and repair of real property and ficilities of the State Energency (1998) and repair of real property and ficilities of the State Energency (1998) and repair of real property and ficilities of the State Energency (1998) and repair of real property and ficilities of the State Energency (1998) and repair of real property and ficilities of the State Energency (1998) and repair of real property and ficilities of the State Energency (1998) and repair of real property and ficilities of the State Energency (1998) and repair of the State En	Total Education-Education	ai i v	\$4,930,000		\$23,000	\$23,000
Education-School for the Dear		for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair	\$2,100,000			
196    for various maintenance, renovation, equipping, construction, equipoing, construction, equipoing, construction, equipoing or real property and facilities   55,400,000	Total Education-School for		\$2,100,000			
Total Education-School for the Deaf  Emergency Management 193 for replacement of the State Emergency Operations Center Audio Visual Equipment  Clame & Fish Commission 238 conjugated for personal services, operating expenses, equipment and associated costs for the Hunters Feeding the Hungy program for Arkansans statewide  Total Carne & Fish Commission 194 for Arkansas Goological Survey Warchouse Roof Replacement 195 for various maintenance, removation, equipping, construction, acquisition, improvement, upgrade, and repair of real proporty and facilities 215 for various maintenance, removation expenses, relief programs of real proporty and facilities 195 for parast for community organizations that provide hunger relief programs 190 for grants for community organizations that provide hunger relief programs 191 for organization of Nonosy Hall 192 for organization of Nonosy Hall 193 for organization of Nonosy Hall 194 for for deferred maintenance 190 for for organization of School of Bissues buildings 190 for organization of School of Bissues buildings 190 for for organization of School of Bissues buildings 190 for for organization of School of Bissues buildings 190 for for organization of School of Bissues buildings 190 for for organization of School of Bissues buildings 190 for for organization of School of Bissues buildings 190 for for organization of School of Bissues buildings 190 for for organization of School of Bissues buildings 190 for deferred maintenance 190 for deferred maintenance of campus network 190 for deferred maintenance of the Bissues building and 190 for organization of School of Bissues buildings 190 for deferred maintenance of the Bissues building and 190 for deferred maintenance of the Bissues building and 190 for deferred maintenance of School of Bissues buildings 190 for deferred maintenance of School of Bissues buildings 190 for deferred maintenance of the Bissues buildings 190 for deferred maintenance of School of Bissues buildings 190 for deferred maintenance of School of Bissues buildin		for various maintenance, renovation, equipping,	\$5,400,000			
193	Total Education-School for	• • •	\$5,400,000			
Total Emergency Management    Same & Fish Commission   Sit 2,000			\$400,000			
238 for grants for personal services, operating expenses, equipment and associated costs for the Hunters Feeding the Hungry program for Arkansans statewide  Total Game & Fish Commission  Geological Survey  Health Papartment  218 for Arkansas Geological Survey Warchouse Roof Replacement  Total Geological Survey  Health Department  228 for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities  239 for grants for community organizations that provide hunger relief programs  502 for grants for community organizations that provide hunger relief programs  502 for grants for community organizations that provide hunger relief programs  704 Health Department  Henderson State University  6 pressure for Phase I renovation to various campus buildings for Phase I renovation to various campus buildings for Phase I renovation for Mononey Hall  201 for university for Phase I renovation to the Hot Springs  201 for for the purchase, replacement of campus network infinistructure  201 for for for the purchase, replacement, and renewal of equipment and library resources  201 for free provides described in the Hot Springs  202 for free provides described in the Hot Springs  203 for free provides described in the Hot Springs  204 for grants for Community Arts Development and Arts Education Department - Arts Council  212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Arts Council  212 for grants for Community Arts Development and Print Printing Properties of the Louisance of the Louisanc	Total Emergency Managen	• •	\$400,000			
Geological Survey Health Department 215		equipment and associated costs for the Hunters Feeding the			\$12,000	\$12,000
149   for Arkansas Geological Survey Warehouse Roof Replacement   Replacement   S95,000	Total Game & Fish Comm				\$12,000	\$12,000
Health Department			\$95,000			
215 for various maintenance, renovation, equipping, construction, acquision, improvement, upgrade, and repair of real property and facilities or relief programs or relief programs for community organizations that provide hunger relief programs for grants for community organizations that provide hunger relief programs or relief programs or the programs of the programs of the programs or the programs or the programs of the programs or the program of the pro	Total Geological Survey	Replacement	\$95,000			
215 for various maintenance, renovation, equipping, construction, acquision, improvement, upgrade, and repair of real property and facilities or relief programs of real property and facilities or relief programs for community organizations that provide hunger relief programs or relief programs or relief programs or the programs or relief programs or relief programs or the program of the programs or the program of the pro	Health Department					
239 for grants for community organizations that provide hunger relief programs 502 for grants for community organizations that provide hunger relief programs 502 for grants for community organizations that provide hunger relief programs  Total Health Department  Henderson State University 201 for Phase I renovation to various campus buildings 201 for construction of a School of Business building and renovation of Mooney Hall 201 for upgrade and replacement of campus network 201 for furnishings and equipment for the Hot Springs Education Center 201 for federerd maintenance 201 for deferred maintenance 201 for deferred maintenance 201 for depurchase, replacement, and renewal of equipment and library holdings 248 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources 212 for grants for Community Arts Development and Arts Education programs  Total Henderson State University  Heritage Department - Arts Council  Reritage Department - Arts Council  For a grant to a nonprofit organization for the construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development  Atta for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics  for matching grants for construction, improvements, renovation, equipming, supplies, upgrades, operating expenses and maintenance and perations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics  for matching grants for construction, improvements, renovation, equipming, supplies, upgrades, operating expenses and maintenance and perations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics  for matching grants for construction, improvements, renovation, equipming, supplies, upgrades, operating expenses and maintenance and per		construction, acquisition, improvement, upgrade, and repair	\$8,000,000			
Total Health Department  Henderson State University  201 for Phase I renovation to various campus buildings 201 for construction of a School of Business building and renovation to Warious campus building and renovation of Mooney Hall 201 for upgrade and replacement of campus network infrastructure 201 for upgrade and replacement of campus network infrastructure 201 for deferred maintenance 201 for deferred maintenance 201 for deferred maintenance 201 for the purchase, replacement, and renewal of equipment and library holdings 248 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Total Henderson State University  Heritage Department - Arts Council 212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Central Administration  212 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development  414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas for the Louisiana Purchase, which began in Arkansas for the Louisana Purchase, which began in Arkansas for parts for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansas, markers, structures, tours, and documents related to African American Arkansas, and the construction, and the construction and the construction, and the construction and the cons	239	for grants for community organizations that provide hunger			\$20,000	\$20,000
Henderson State University   201 for Phase I renovation to various campus buildings   201 for construction of a School of Business building and renovation of Mooney Hall   201 for upgrade and replacement of campus network   51,800,000   \$250,000   250,000   201 for furnishings and equipment for the Hot Springs   201 for furnishings and equipment for the Hot Springs   201 for the purchase, replacement, and renewal of equipment and library holdings   248 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources   59,286,197   250,000   \$62,500   \$	502	for grants for community organizations that provide hunger			\$2,000	\$2,000
201 for Phase I renovation to various campus buildings 201 for construction of a School of Business building and renovation of Monoey Hall 201 for upgrade and replacement of campus network infrastructure 201 for furnishings and equipment for the Hot Springs Education Center 201 for deferred maintenance 201 for the purchase, replacement, and renewal of equipment and library holdings for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Total Henderson State University  Education programs  Total Heritage Department - Arts Council 212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Central Administration 212 for maintenance, enovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development of a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas 431 for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics 646 for matching grants for construction, improvements, renovation, equipment for museums focused on science, technology, engineering and mathematics and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	Total Health Department	_	\$8,000,000		\$22,000	\$22,000
201 for construction of a School of Business building and renovation of Mooney Hall 201 for upgrade and replacement of Campus network infrastructure 201 for furnishings and equipment for the Hot Springs S200,000 201 for the Fore Manifer and Education Center and Ibrary holdings 201 for the purchase, replacement, and renewal of equipment and library holdings 248 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Total Henderson State University  Total Henderson State University  Felicated Department - Arts Council 212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Arts Council 212 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development  414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas' continued to the Louisiana Purchase, which began in Arkansas' continued to the Louisiana Purchase, which began in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas' continued to the Louisiana Purchase, which began in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas' capitol city that commemorates arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas' cap	Henderson State University	/				
201 for upgrade and replacement of campus network infrastructure  201 for furnishings and equipment for the Hot Springs		for construction of a School of Business building and				
201 for furnishings and equipment for the Hot Springs Education Center 201 for deferred maintenance 201 for deferred maintenance 201 for deferred maintenance, critical and library holdings 248 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Total Henderson State University  Education programs  Total Heritage Department - Arts Council 212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Central Administration  For maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development  414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commenorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas' 431 for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics for matching grants for construction, improvements, markers, structures, tours, and documents related to African American Arkansansans	201	for upgrade and replacement of campus network	\$1,800,000	\$250,000		
201 for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings and library holdings and library holdings technology upgrades/equipment and library resources  Total Henderson State University \$9,286,197 \$250,000 \$62,500 \$62,5  Heritage Department - Arts Council 212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Central Administration  Heritage Department - Central Administration  212 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas and equipment for museums focused on science, technology, engineering and mathematics for mathematics of mathemat	201	for furnishings and equipment for the Hot Springs	\$200,000			
201 for the purchase, replacement, and renewal of equipment and library holdings  248 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Total Henderson State University  Total Henderson State University  Sp.286,197 \$250,000 \$62,500 \$62,5  Heritage Department - Arts Council  212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Arts Council  Heritage Department - Central Administration  212 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development  414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas (apitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas (apitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas (apitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas (apitol city that commemorates Arkansas) (apitol city that commemorates)	201		\$1,690,000			
248 for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources  Total Henderson State University  Beritage Department - Arts Council  212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Arts Council  212 for maintenance, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development  414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas role in the land survey of the Louisiana Purchase, which began in Arkansas and equipment for museums focused on science, technology, engineering and mathematics  646 for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans		for the purchase, replacement, and renewal of equipment				
Total Henderson State University  Heritage Department - Arts Council 212 for grants for Community Arts Development and Arts Education programs  Total Heritage Department - Arts Council  8850,000 \$25,000  Heritage Department - Central Administration 212 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development 414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas 431 for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics 646 for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	248	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,			\$62,500	\$62,500
Total Heritage Department - Arts Council \$850,000 \$25,000  Heritage Department - Central Administration  212 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development  414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas  431 for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics  646 for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	Total Henderson State Uni		\$9,286,197	\$250,000	\$62,500	\$62,500
Total Heritage Department - Arts Council  Heritage Department - Central Administration  212 for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development  414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas  431 for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics  646 for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans			\$850,000	\$25,000		
for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	Total Heritage Department	1 5	\$850,000	\$25,000		
for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master plan development for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	Heritage Department - Cen	tral Administration				
414 for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of the Louisiana Purchase, which began in Arkansas  431 for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics  646 for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans		for maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property, personal services, operating expenses and master	\$645,000	\$30,875		
for grants for maintenance and operations, construction, repairs and equipment for museums focused on science, technology, engineering and mathematics  for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	414	for a grant to a nonprofit organization for the construction of a bicentennial statue or monument in Arkansas' capitol city that commemorates Arkansas' role in the land survey of			\$75,000	\$75,000
for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African American Arkansans	431	for grants for maintenance and operations, construction, repairs and equipment for museums focused on science,			\$25,000	\$25,000
	646	for matching grants for construction, improvements, renovation, equipping, supplies, upgrades, operating expenses and maintenance for historical monuments, markers, structures, tours, and documents related to African			\$10,000	\$10,000
	Total Heritage Department	<del>-</del>	\$645,000	\$30,875	\$110,000	\$110,000

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIV		LEGISLATIV	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Heritage Department - Hi					
212	for grants for the County Courthouse Restoration Program	\$1,250,000			
415	for land acquisition and improvement of the historic Elkin's			\$30,000	\$30,000
	Ferry Battlefield near Prescott, Arkansas				
Total Heritage Departmen	nt - Historic Preservation	\$1,250,000		\$30,000	\$30,000
Heritage Department- Mo	osaic Templars Center				
212	for the purchase of the building and land located at 906	\$1,000,000			
2.2	Broadway Street in Little Rock, Arkansas	\$1,000,000			
Total Haritaga Danartman	nt - Mosaic Templars Center	\$1,000,000			
Total Heritage Departine	it - Mosaic Tempiais Center	\$1,000,000			
TT 10 TO 10 10 11	177.5				
Heritage Department - Na					
212	for land acquisition for and stewardship of the Department	\$2,180,000			
	of Arkansas Heritage natural areas				
Total Heritage Departmen	nt - Natural Heritage	\$2,180,000			
Higher Education Departs	ment				
978	for fund transfer to the Workforce Initiative Act of 2015	\$2,000,000			
	Fund				
200	for Governor's Distinguished Scholars program scholarships	\$4,000,000			
200	101 Ou vernor o Distinguismen senomino program senomismpo	\$ 1,000,000			
200	for various maintanance renovation equipping	\$15,000,000			
200	for various maintenance, renovation, equipping,	\$15,000,000			
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities of the Institutions of Higher				
	Education				
630	for grants for scholarships for Historically Black Colleges			\$30,000	\$30,000
	and Universities and for personal services and operating				
	expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
	the scholarships for Historical				
510	for grants for scholarships for Historically Black Colleges			\$10,000	\$10,000
510	and Universities and for personal services and operating			\$10,000	\$10,000
	expenses as determined by the Department of Higher				
	Education for outreach programs to promote awareness of				
	the scholarships for Historical				
Total Higher Education I	Department	\$21,000,000		\$40,000	\$40,000
Highway and Transportat	ion Department				
670	for grants to Regional Intermodal Transportation Authorities			\$25,000	\$25,000
070	for feasibility studies, planning, research, advertising,			Ψ20,000	Ψ20,000
	acquisition of property, personal services and operations;				
	costs of bond issuance, repayment and servicing; and				
	construction, development, improvement, maintenance,				
	equipping, operating, and regulating facilities and services				
	<u>_</u>				
Total Highway and Trans	portation Department			\$25,000	\$25,000
Law Enforcement Trainir	ng				
211	for various maintenance, renovation, equipping,	\$2,000,000			
211	construction, acquisition, improvement, upgrade, and repair	\$2,000,000			
211	of real property and facilities department-wide	# <b>2</b> 5 000			
211	for purchase of physical fitness equipment	\$25,000			
Total Law Enforcement T	raining	\$2,025,000			
Mid-South Community C	ollege				
217	for construction of an Aviation Annex	\$2,750,000			
217	for deferred maintenance	\$400,000			
217	for repair or replacement of equipment and library holdings	\$178,465			
Total Mid-South Commu		\$3,328,465			
Total Irlia South Collina	mi, conege	Ψ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
Military Daniel					
Military Department	Communication and the second second second			<b>635.000</b>	<b>#35.00</b> 0
453	for personal services, operating expenses, materials,			\$25,000	\$25,000
	equipment, renovations, construction and maintenance				
	related to the administration of military justice in the				
	Arkansas National Guard				
216	for construction of the Camp Robinson Readiness Center	\$1,852,606			
216	for construction and renovation projects for ADA	\$750,000			
	compliance	4.20,000			
216	for construction and renovation of a Youth Program Facility	\$10,000,000			
				\$25,000	¢25 000
Total Military Departmen	n.	\$12,602,606		\$25,000	\$25,000
M.C. 18 1.5	G. II.				
National Park Community	·				
217	for upgrades and improvements to campus technology	\$1,409,000			
217	infrastructure				
21/					
217		\$667,100			
217	for classroom technology upgrades	\$667,100 \$923.900			
217 217	for classroom technology upgrades for construction of the Post-Secondary Technology Center	\$923,900			
217 217 217	for classroom technology upgrades for construction of the Post-Secondary Technology Center for deferred maintenance	\$923,900 \$420,000			
217 217	for classroom technology upgrades for construction of the Post-Secondary Technology Center for deferred maintenance for repair or replacement of equipment and library holdings	\$923,900			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	E FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Natural Resources Commi	ssion		<del></del>		
178	for a transfer to the Water Development Fund for loans-	\$4,000,000			
	grants to communities for water services				
178	for a transfer to the Water, Sewer and Solid Waste Fund for	\$4,000,000			
	loans-grants to local communities to fund safe, affordable				
	water, sewage and solid waste disposal for their citizens and				
170	commercial users	£100 000 000			
178	for a transfer to the Water Resources Cost Share Revolving	\$100,000,000			
	Fund to provide funding to the state and its political subdivisions to finance the non-federal share of their				
	obligations in regard to a water resources development				
	project				
178	for a transfer to the Drinking Water State Revolving Fund	\$5,000,000			
	for the Environmental Protection Agency Drinking Water	**,***,***			
	Program				
178	for a transfer to the Construction Assistance Revolving	\$5,000,000			
	Loan Fund for the Environmental Protection Agency				
	Program for sewer projects				
178	for a transfer to the Ouachita River Waterway Trust Fund	\$500,000	\$5,000		
	for grants for projects approved through the Ouachita River				
	Commission for river based recreation projects in the				
	Ouachita River area				
657	for a transfer to the Red River Waterways Project Trust	\$1,000,000			
	Fund for costs associated with the Red River Waterway				
	project				
671	for grants for construction, repairs, purchase of equipment,			\$25,000	\$25,000
	land acquisition, fees, administrative costs, operating,				
	improvements, professional fees and services, and other				
	related costs for water and waste water projects, levee				
	repair, rehabilitation and maintenance projects, flood				
	control and drainage projects, fire protection services, and irrigation projects				
Total Natural Resources C	_	£110 £00 000	¢£ 000	\$25,000	\$25,000
Total Natural Resources C	Commission	\$119,500,000	\$5,000	\$25,000	\$25,000
North Arkansas College					
217	for renovation of the library	\$684,000			
217	for upgrade and relocation of existing Information	\$1,015,000			
	Technology operations	*-,*,***			
217	for construction, renovation, maintenance, critical	\$448,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a				
	Learning Commons				
217	for deferred maintenance	\$430,000			
217	for repair or replacement of equipment and library holdings	\$248,630			
785	for construction, renovation, maintenance, critical			\$50,000	\$50,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources				
Total North Arkansas Coll	ege	\$2,825,630		\$50,000	\$50,000
Northwest Arkansas Comr		£0.61.225			
217	for construction of a Washington County Center	\$961,325			
217	for renovation of the Burns Hall bathroom for replacement of the Shewmaker Center for Workforce	\$289,452			
217	Technologies roof	\$277,000			
217	for replacement of the concrete at the main entry to Burns	\$68,632			
217	Hall	\$00,032			
217	for remodeling of the library	\$111,300			
217	for construction, renovation, maintenance, critical	\$1,506,875			
	maintenance, equipment, security enhancements,	4-,,			
	technology upgrades/equipment and library resources of the				
	third floor of the Health Professions Building				
217	for the construction of storm drainage, leveling and	\$190,000			
	replanting for the grounds covered by the railroad spur after				
	removal				
217	for construction, renovation, maintenance, critical	\$26,750			
	maintenance, equipment, security enhancements,				
	technology and upgrades/equipment of the generator in				
	Burns Hall				
217	for upgrades of the Storage Area Network (SAN)	\$184,369			
217	for construction, renovation, maintenance, critical	\$134,297			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of the				
217	new Physical Plant facility	¢410.000			
217 217	for deferred maintenance	\$410,000 \$826,070			
217	for repair or replacement of equipment and library holdings	\$020,070			

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AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	E FUNDING RELEASED	APPROVED A	FUNDING AVAILABLE
483	for startup costs, including planning and architectural	APPROVED	RELEASED	\$10,000	\$10,000
	services, personal services, maintenance, operations,			4,	4,
	renovation, equipment, construction, improvement, and				
	acquisition, for the Washington County Center at				
	Springdale to address the requirements for workforce training in response to the needs of the local business				
	community and the state				
Total Northwest Arkansa	as Community College	\$4,986,070		\$10,000	\$10,000
Northwest Technical Ins					
209	for Industrial Technology Center construction, parking, equipment, and furnishings costs	\$2,471,400			
209	for Allied Health Facility construction, parking, equipment,	\$5,805,432			
	and furnishings costs				
209	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance, and purchase of equipment for various capital projects or				
	facility improvements				
519	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements,				
Total Northwest Technic	technology upgrades/equipment and library resources	\$9,276,832		\$30,000	\$30,000
Total Northwest Teeling	an institute	\$7,270,032		\$30,000	Ψ50,000
Office of the Governor					
148	for "Rainy Day Set-Aside" in the 90th Session Projects	\$10,000,000			
	Account of the General Improvement Fund for transfers, from time to time, to the various fund and fund accounts in				
	the Revenue Stabilization Law as amended, or for transfers,				
	from time to time, for projects in the Executive				
	Discretionary Division in the 90th Session Projects Account of the General Improvement Fund				
Total Office of the Gove	*	\$10,000,000			
		, ,,,,,,,,,			
Ozarka College	ftti	¢1 500 000			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$1,500,000			
	technology upgrades/equipment and library resources of an				
	Information Technology Center and Student Center				
217	for construction, renovation, maintenance, critical	\$750,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a				
	Health and Fitness Center				
217	for construction, renovation, maintenance, critical	\$500,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a Fulton County Education Center				
217	for deferred maintenance	\$200,000			
217	for repair or replacement of equipment and library holdings	\$172,650			
501	for construction, renovation, maintenance, critical			\$20,000	\$20,000
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				
Total Ozarka College	technology upgrades/equipment and notary resources	\$3,122,650		\$20,000	\$20,000
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		, ,,,,,,	, ,,
Parks & Tourism 153		\$6,000,000			
133	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair	\$6,000,000			
	projects and grants for all state-owned real property and				
	facilities				
Total Parks & Tourism		\$6,000,000			
Parks & Tourism-History	•				
210	for personal services, operating expenses and equipment for	\$350,000			
Total Parks & Tourism-I	Archival Shelving History Commission	\$350,000			
		*****			
Public Defender Commi		#2 500 000	#500 000		
199	for expenses related to the resentencing of juveniles sentenced to mandatory life without parole	\$2,500,000	\$500,000		
972	for personal services of the Arkansas Public Defender	\$102,964		\$102,964	\$102,964
	Commission - Trial Public Defender Office				
Total Public Defender C	ommission	\$2,602,964	\$500,000	\$102,964	\$102,964
Pulaski Technical Colleg	ge				
217	for technology infrastructure upgrades	\$3,500,000			
217	for equipment for automotive training	\$75,000			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$175,000			
	technology upgrades/equipment and library resources for				
	the Welding Technology Center				
217	for deferred maintenance	\$500,000			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
217	for repair or replacement of equipment and library holdings	\$1,187,205			
Total Pulaski Technical Co	ollege	\$5,437,205			
Rich Mountain Communit	y College				
217	for technology upgrades of lecture halls	\$590,500			
217	for technology upgrades of science labs	\$620,500			
217	for equipment for Allied Health	\$200,500			
217	for construction, renovation, maintenance, critical	\$338,500			
	maintenance, equipment, security enhancements,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	technology upgrades/equipment and library resources for				
	the Fine Arts Performance Center				
217	for deferred maintenance	\$80,000			
217		\$92,920			
241	for repair or replacement of equipment and library holdings	392,920		\$12,500	\$12,500
241	for construction, renovation, maintenance, critical			\$12,300	\$12,300
	maintenance, equipment, security enhancements,				
Tarabila Managia Com	technology upgrades/equipment and library resources	£1.022.020		¢12.500	£12.500
Total Rich Mountain Com	munity College	\$1,922,920		\$12,500	\$12,500
Disserida Va Task					
Riverside Vo-Tech		Ø1 000 000			
177	for transfers of or refund to expenditures for capital	\$1,000,000			
	balances for construction, renovation, major maintenance,				
	and purchase of equipment for various capital projects or				
	facility improvements				
Total Riverside Vo-Tech		\$1,000,000			
Rural Services					
214	for grants to counties, municipalities, or subdivisions	\$7,000,000			
	thereof, or other eligible entities for operating, construction,				
	improvements, equipment, renovation, and maintenance				
	expenses associated with public buildings, community				
	centers, memorials, parks, amphitheaters, recreation centers,				
	libraries and cemeteries				
245	for community improvement grants to counties, for			\$25,000	\$25,000
	operating, construction, improvements, equipment,				
	renovation, and maintenance expenses associated with				
	county fairs and rodeos				
245	for grants to libraries, fire departments, counties,			\$25,000	\$25,000
213	municipalities, or subdivisions thereof, or other eligible			Ψ25,000	\$25,000
	entities for operating, construction, improvements,				
	equipment, renovation, and maintenance expenses				
422				\$85,000	\$85,000
422	for grants to fire departments, counties, municipalities, or			\$65,000	\$65,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
400	recreation centers, fire protection and cemeteries			*****	#0# ooo
438	for grants to fire departments, counties, municipalities, or			\$85,000	\$85,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
446	for grants to fire departments, counties, municipalities, or			\$62,500	\$62,500
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
449	for grants to fire departments, counties, municipalities, or			\$50,000	\$50,000
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				
460	for grants to fire departments, counties, municipalities, or			\$135,000	\$135,000
	subdivisions thereof, or other eligible entities for operating,			Ţ.J.J.,000	,
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
470	recreation centers, fire protection and cemeteries			002 500	¢02 500
478	for grants to fire departments, counties, municipalities, or			\$92,500	\$92,500
	subdivisions thereof, or other eligible entities for operating,				
	construction, improvements, equipment, renovation, and				
	maintenance expenses associated with public buildings,				
	community centers, memorials, parks, amphitheaters,				
	recreation centers, fire protection and cemeteries				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE		LEGISLATIV	
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
504	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters,			\$30,000	\$30,000
653	recreation centers, fire protection and cemeteries for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with the provision of fire protection, search and rescue, emergency medical services			\$25,000	\$25,000
756	and emergency management programs for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries			\$90,000	\$90,000
762	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, memorials, parks, amphitheaters, recreation centers, fire protection and cemeteries			\$85,000	\$85,000
821	for grants to fire departments, counties, municipalities, or subdivisions thereof, or other eligible entities for fire protection, operating, construction, improvements, equipment, renovation, and maintenance expenses associated with public buildings, community centers, and memorials, parks, amphitheaters, recreation centers, and cemeteries			\$1,000,000	\$1,000,000
Total Rural Services		\$7,000,000		\$1,790,000	\$1,790,000
SAU - Tech					
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a Career and Workforce Development Center	\$2,750,000			
217	for deferred maintenance	\$620,000			
217	for repair or replacement of equipment and library holdings	\$199,525			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of a dormitory at the Camden site	\$1,000,000			
217	for construction of confined space and rescue technique simulators	\$500,000			
217	for deferred maintenance	\$60,000			
217	for deferred maintenance	\$10,000		#20.000	# <b>2</b> 0.000
439	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and furnishings for the Auto Body Shop Building			\$20,000	\$20,000
439	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the Arkansas Environmental Training Academy			\$1,000	\$1,000
439	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and operations of the Arkansas Fire Training Academy			\$2,000	\$2,000
505	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements, and technology upgrades/equipment of the Arkansas Fire Training Academy			\$2,000	\$2,000
Total SAU - Tech		\$5,139,525		\$25,000	\$25,000
Secretary of State					
151 151 151	for HVAC upgrade to North End of State Capitol building for roof and window repair of the State Capitol building for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and	\$6,500,000 \$2,500,000 \$538,112			
151	plantings for the North Entry Promenade I and II of the State Capitol Grounds for drains and storm water system renovations of the State	\$483,000			
	Capitol Grounds				
151 151	for maintenance of State Capitol restroom facilities for interior plumbing and sump pump replacement for the	\$500,000 \$108,393			
151	State Capitol building for electrical panel replacement in the State Capitol building	\$212,980			

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LORECCE	ADDROUDLATED A POVOLATIVE CARE CARE	Elexan Consumer	- PHINDING	I BOTOL : m	E DIMBERS
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVI APPROVED	E FUNDING RELEASED	LEGISLATIV APPROVED	E FUNDING AVAILABLE
151	for expenses for State Capitol as-built drawings	\$250,000	RELEASED	ALLKOVED	ATAILABLE
151	for "Green" Initiatives for the State Capitol building,	\$1,500,000			
	facilities and grounds including ventilation system cleaning,	**,***,***			
	energy efficiency improvements and assessment, analysis				
	and consulting services, recycling programs and/or related				
	construction, renovation and equipping of and/or conversion				
	to or purchase of Compressed Natural Gas vehicles and				
	equipment including installation of a refueling station				
151	for replacement of voting machine equipment statewide	\$30,000,000			
151	for stone restoration, cleaning and repointing on the East	\$3,500,000			
	Side of the State Capitol building				
663	for operating expenses and professional fees and services			\$40,000	\$40,000
	for computer upgrades and development for the On-Line				
T + 10	Campaign Finance Reporting System	£46,000,405		£40,000	£40,000
Total Secretary of State		\$46,092,485		\$40,000	\$40,000
South Arkansas Commu	nity College				
217	for construction, renovation, maintenance, critical	\$450,000	\$50,000		
217	maintenance, equipment, security enhancements,	\$ 150,000	\$50,000		
	technology upgrades/equipment and library resources of an				
	Advanced Manufacturing Center				
217	for an addition to the Health and Natural Sciences Building	\$2,300,000			
217	for deferred maintenance	\$390,000			
217	for repair or replacement of equipment and library holdings	\$181,295			
472	for construction, renovation, purchase of equipment,	J.U.,270		\$40,000	\$40,000
=	instructional equipment, and major maintenance			0,000	0,000
Total South Arkansas Co		\$3,321,295	\$50,000	\$40,000	\$40,000
	· -				
Southeast Arkansas Coll	ege				
217	for replacement of current security cameras and installation	\$100,000			
	of security cameras in all buildings				
217	for replacement of transformers at the Tech Center South	\$25,000			
217	for updates to ensure Americans with Disabilities Act	\$50,000			
	compliance requirements for safety and access				
217	for replacement of plumbing and sewer lines	\$750,000			
217	for upgrades, repair and replacement of classroom	\$105,000			
	projectors				
217	for deferred maintenance	\$300,000			
217	for repair or replacement of equipment and library holdings	\$178,910			
Total Southeast Arkansa	is College	\$1,508,910			
Southern Arkansas Univ	versity				
201	for constructing and equipping mechanical and electrical	\$2,333,950			
201	engineering laboratories and classrooms	Q2,333,700			
201	for technology infrastructure improvements and upgrades	\$2,666,050			
201	for construction of agricultural instructional lab facilities	\$1,405,500			
201	for renovation and upgrades to the Science, Technology,	\$594,500			
	Engineering and Mathematics training center				
201	for deferred maintenance	\$1,660,000			
201	for the purchase, replacement, and renewal of equipment	\$516,183			
	and library holdings				
Total Southern Arkansas	s University	\$9,176,183			
a					
State Police		00.00	00000		
816	for fleet vehicle purchase, equipping and sales tax	\$9,200,000	\$2,000,000		
816	for construction of a new ASP Troop L Headquarters in	\$10,818,100			
017	Lowell, Arkansas	62 107 700			
816	for construction of a new ASP Troop F Headquarters in	\$3,196,600			
017	Warren, Arkansas	01 (40 1/7			
816	for information technology equipment, software, license,	\$1,640,167			
816	update, and enhancement for construction of a centralized evidence storage facility	¢2 970 500			
810	with security and inventory system to properly identify and	\$3,879,500			
	track all evidence				
816	for the replacement of microwave radio equipment installed	\$12,900,000			
010	on the Arkansas Wireless Information Network (AWIN)	\$12,900,000			
816	for Lonoke County Tower replacement and relocation	\$1,600,000			
816	for radio repeater infrastructure replacement on the	\$17,000,000			
010	Arkansas Wireless Information Network	Ψ17,000,000			
816	for building and tower remediation of the Arkansas Wireless	\$1,500,000			
010	Information System	\$1,500,000			
816	for hardware and software to track radio system traffic of	\$100,000			
010	the AWIN User Management System	\$100,000			
816	for replacement of 700 MHz repeater equipment and radios	\$70,000,000			
0.0	to be in compliance with FCC 700 MHz narrowbanding	-,0,000,000			
	mandate				
816	for the construction of new radio repeater sites and critical	\$2,500,000			
910	infrastructure upgrades for the Arkansas Wireless	,,			
	Information Network (AWIN)				

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	EXECUTIVE	FUNDING	LEGISLATIV	E FUNDING
2015 ACT #	DIVISIONS GENERAL IMPROVEMENT PROJECTS	APPROVED	RELEASED	APPROVED	AVAILABLE
Total State Police	<del></del>	\$134,334,367	\$2,000,000		
T.1 C 1D					
Tobacco Control Board 192	for a comprehensive database for tracking all licenses	\$206,100			
172	issued, fees collected, investigations conducted,	φ200,100			
	administrative cases, criminal cases, hearings, and other				
	associated data regarding each entity conducting tobacco				
Total Tabassa Control D	business in Arkansas	\$20C 10C			
Total Tobacco Control Bo	ard	\$206,100			
U of A - Community Coll	lege at Morrilton				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources of a				
217	Workforce Training Center for deferred maintenance	\$370,000			
217	for repair or replacement of equipment and library holdings	\$255,570			
Total U of A - Communit		\$3,375,570			
U of A - Community Colle 217	-	62,000,000			
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$2,000,000			
	technology upgrades/equipment and library resources of a				
	Career and Workforce Development Center				
217	for upgrades, repair and replacement of instructional	\$600,000			
217	equipment	M4.50.000			
217	for maintenance and stabilization of the vehicular bridge near the center of campus	\$150,000			
217	for deferred maintenance	\$160,000			
217	for repair or replacement of equipment and library holdings	\$151,380			
Total U of A - Community	y College at Batesville	\$3,061,380			
U of A - Community Colle 217	for upgrades and replacement of instructional technology	\$420,000			
217	for construction, renovation, maintenance, critical	\$685,000			
	maintenance, equipment, security enhancements,	,			
	technology upgrades/equipment and library resources of a				
	Testing Center				
217	for construction, renovation, maintenance, critical maintenance, equipment, security enhancements,	\$1,645,000			
	technology upgrades/equipment and library resources of a				
	classroom building at the Texarkana site				
217	for deferred maintenance	\$190,000			
217	for repair or replacement of equipment and library holdings	\$156,895			
242	for construction, renovation, maintenance, critical			\$12,500	\$12,500
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources				
450	for construction, renovation, maintenance, critical			\$30,000	\$30,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and library resources for				
	the University of Arkansas Community College at Hope -				
Total U of A - Community	Texarkana Campus  V College at Hope	\$3,096,895		\$42,500	\$42,500
. Star C Of A - Community	, comego at riopo	Ψ5,070,075		φπ2,500	Ψ 12,500
U of A - Cossatot Commu	, ,				
243	for construction, renovation, maintenance, critical			\$12,500	\$12,500
	maintenance, equipment, security enhancements,				
451	technology upgrades/equipment and library resources for construction, renovation, maintenance, critical			\$30,000	\$30,000
171	maintenance, equipment, security enhancements,			\$30,000	Ψ30,000
	technology upgrades/equipment and library resources of the				
	De Queen Campus and Ashdown Campus				
217	for construction, renovation, maintenance, critical	\$2,750,000			
	maintenance, equipment, security enhancements, technology upgrades/equipment and library resources of the				
	Education Center				
217	for deferred maintenance	\$280,000			
217	for repair or replacement of equipment and library holdings	\$152,105			
Total U of A - Cossatot Co	ommunity College	\$3,182,105		\$42,500	\$42,500
U of A - Fayetteville					
201	for costs of constructing an Agricultural Experiment Station	\$2,500,000			
===	Headquarters for the Division of Agriculture	,0,000			
201	for renovation of the Kimpel Hall building, furnishings, and	\$9,000,000			
201	systems	# <b>3</b> 0.000	#20 00°		
201	for upgrades to the servers and production equipment of the Clinton School	\$20,000	\$20,000		
201	for the purchase of laboratory and classroom equipment for	\$124,500			
	the Criminal Justice Institute	2.2.,500			

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ACENCY	ADDRODDIATED LECICIATIVE AND EVECUTIVE	EVECUTIVI	ELINDING	LECICI ATIN	E EUNDING
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	RELEASED	LEGISLATIV APPROVED	AVAILABLE
2013 ACT #	for the purchase of a towing rig for geophysical equipment,	\$59,150	KELEASED	ALLKOVED	AVAILABLE
	a GPS guidance system, and a GPS guided unmanned aerial				
	vehicle with digital and infrared camera packages for				
	photogrammetric documentation for the Arkansas Archeological Survey				
201	for construction of high-count underground fiber optic cable	\$1,000,000			
	along a path between Fayetteville to Alma to Fort Smith for				
	the AERON				
201	for construction of a Creativity and Innovation Complex for	\$1,000,000	\$500,000		
201	the ASMSA for repairs, remodeling, and construction of the U of A -	\$570,000			
	System Cammack Campus Complex	*****			
201	for technology upgrades at the U of A - System Office	\$100,000			
201	for costs of constructing a Multi-Purpose Building &	\$500,000			
201	Community Hall for the ASMSA for deferred maintenance for the U of A - Archeological	\$70,000			
201	Survey	\$70,000			
201	for technology and equipment upgrades of the Criminal	\$240,000			
	Justice Institute				
201 201	for deferred maintenance for costs of bank stabilization of Coleman Creek for the	\$8,430,000			
201	Division of Agriculture - Cooperative Extension Service	\$200,000			
	headquarters				
201	for upgrades and renovations to the Agricultural Research	\$1,000,000			
	and Extension Centers and Stations of the Division of				
201	Agriculture for the purchase, replacement, and renewal of equipment	\$4,592,908			
201	and library holdings	\$4,392,908			
201	for costs of expansion of office and storage space at the U	\$330,000			
	of A - System Office				
201	for deferred maintenance at the U of A - System	\$50,000			
201	for costs of constructing and equipping a Food Innovation Center of the Division of Agriculture	\$300,000			
201	for deferred maintenance of the Division of Agriculture	\$1,510,000			
201	for construction, renovation, maintenance, equipment,	\$15,000,000	\$1,183,000		
	personal services and operating expenses of the various				
	institutions and entities of the University of Arkansas System				
252	for personal services and operating expenses in support of			\$10,000	\$10,000
	providing a positive 4-H youth development experience for				
161	Arkansas youth between the ages of 5 and 19			440.000	***
461	for renovation, maintenance, personal services, equipment, and operational expenses of the Arkansas Archeological			\$10,000	\$10,000
	Survey				
494	for construction, renovation, maintenance, critical			\$25,000	\$25,000
	maintenance, equipment, security enhancements, personal				
	services, operating expenses, technology upgrades/equipment and library resources of the Arkansas				
	School for Mathematics, Sciences and the Arts				
518	for personal services and general operating expenses,			\$50,000	\$50,000
	construction, renovation, maintenance, critical maintenance,				
	equipment, security enhancements, technology				
	upgrades/equipment and library resources for U of A - Fayetteville - Partners for Inclusive Communities				
521	for construction, renovation, maintenance, critical			\$100,000	\$100,000
	maintenance, equipment, security enhancements, and				
	technology upgrades/equipment for U of A - Garvan Woodland Gardens				
656	for U of A Fayetteville Partners for Inclusive Communities			\$50,000	\$50,000
050	Autism Awareness Supporting Grants			\$20,000	\$20,000
661	for scholarships, operations, equipment, improvements, and			\$75,000	\$75,000
667	renovations for the Clinton School of Public Service			¢10.000	£10.000
667	for personal services and general operating expenses, construction, renovation, maintenance, critical maintenance,			\$10,000	\$10,000
	equipment, security enhancements, technology				
	upgrades/equipment and library resources for the U of A -				
	Fayetteville - Pryor Center for Oral and Visual History				
776	for transfer of funds and appropriation by the President of the University of Arkansas to the various institutions and	\$20,000,000			
	entities of the University of Arkansas System for				
	construction, renovation, maintenance, equipment, personal				
	services, and operating expenses				
804	for construction, renovation, maintenance, critical			\$7,000	\$7,000
	maintenance, equipment, security enhancements, technology upgrades/equipment, personal services and				
	operating expenses				
Total U of A - Fayetteville	_	\$66,596,558	\$1,703,000	\$337,000	\$337,000

U of A - Ft. Smith

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ACENCS	ADDOODDIATED I ECICI ATIME AND EMPONEMENT	David Carionas	FUNDANC	I Ector + mar	TE ELIMBRIC
AGENCY 2015 ACT #	APPROPRIATED LEGISLATIVE AND EXECUTIVE DIVISIONS GENERAL IMPROVEMENT PROJECTS	EXECUTIVE APPROVED	FUNDING RELEASED	LEGISLATIV APPROVED	AVAILABLE
2015 AC1 # 201	for costs of constructing and equipping an Education	\$3,500,000	ALLEASED	ALLKUVED	AVAILABLE
=*-	Building	,0,000			
201	for costs of designing, renovating, and equipping the Math-	\$3,000,000	\$500,000		
	Science building				
201 201	for deferred maintenance	\$1,320,000			
201	for the purchase, replacement, and renewal of equipment and library holdings	\$909,520			
Total U of A - Ft. Smith	and norary noranigs	\$8,729,520	\$500,000		
		, ,	******		
U of A - Little Rock					
201	for improvements to technology infrastructure	\$3,000,000	\$500,000		
201	for the costs of improving building infrastructure and	\$3,000,000			
201	performing critical maintenance for costs of constructing and equipping an innovation center	\$2,000,000			
201	for deferred maintenance	\$4,860,000			
201	for the purchase, replacement, and renewal of equipment	\$2,139,365			
	and library holdings				
676	for personal services and operating expenses, research, and			\$50,000	\$50,000
	development of viable technologies by the UALR Nanotechnology Center				
Total U of A - Little Rock	- Nanoteenhology center	\$14,999,365	\$500,000	\$50,000	\$50,000
		4 - 1, 1, 1	,	420,000	420,000
U of A - Medical Sciences					
201	for the development of a comprehensive Student	\$4,635,381			
204	Information System	00.004.040			
201	for an on-campus expansion of the Integrated Clinical	\$3,364,619			
201	Information System Platform for deferred maintenance	\$9,910,000			
201	for the purchase, replacement, and renewal of equipment	\$1,777,240			
	and library holdings	,,,,,			
413	for purchase of equipment, equipment maintenance and			\$20,000	\$20,000
	supplies for the Arkansas Commission for the Newborn				
506	Umbilical Cord Blood Initiative			\$30,000	\$30,000
300	for personal services, operating expenses, various maintenance, renovation, equipping, construction,			\$30,000	\$30,000
	acquisition, improvement, and upgrade and repair of real				
	property and facilities of the Northwest Arkansas Medical				
	School and any of its programs				
668	for personal services, maintenance and general operations,			\$10,000	\$10,000
	information technology equipment and software and other				
	support equipment, research, and patient care and support expenses of the UAMS Regional Program - South				
791	for personal services, maintenance and general operations,			\$10,000	\$10,000
	information technology equipment and software and other				
	support equipment, research, and patient care and support				
	expenses of the UAMS Regional Program - Northeast	040.00=040		<b>***</b> *********************************	<b>*</b>
Total U of A - Medical Sci	ences	\$19,687,240		\$70,000	\$70,000
U of A - Monticello					
201	for costs of construction of a new Math and Science Center	\$4,000,000			
201	for costs of construction of a Workforce/Collegiate Center	\$1,000,000			
201	at the Crossett Campus	#1 000 000			
201	for costs of construction of a General Education Building at the McGehee Campus	\$1,000,000			
201	for deferred maintenance at the McGehee Campus	\$100,000			
201	for deferred maintenance at the Crossett Campus	\$80,000			
201	for costs of renovation of the Music Building	\$1,000,000			
201	for costs of renovation of the Fine Arts Building	\$1,000,000			
201	for the purchase, replacement, and renewal of equipment	\$54,485			
201	and library holdings at the Crossett Campus for the purchase, replacement, and renewal of equipment	\$50,175			
201	and library holdings at the McGehee Campus	\$30,173			
201	for deferred maintenance	\$1,480,000			
201	for the purchase, replacement, and renewal of equipment	\$382,106	\$250,000		
	and library holdings				
752	for construction, renovation, maintenance, critical			\$25,000	\$25,000
	maintenance, equipment, security enhancements,				
	technology upgrades/equipment and furnishings for the UAM - Crossett campus				
753	for construction, renovation, maintenance, critical			\$25,000	\$25,000
	maintenance, equipment, security enhancements,			,	,
	technology upgrades/equipment and furnishings for the				
	UAM - McGehee campus			<del></del>	
Total U of A - Monticello		\$10,146,766	\$250,000	\$50,000	\$50,000
U of A - Phillips Communi	ity College				
217	for roof repair or roof replacement for six (6) buildings	\$655,000			
217	for technology upgrades	\$225,000			
217	for chiller repair at the Stuttgart Campus	\$115,000			

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AGENCY	APPROPRIATED LEGISLATIVE AND EXECUTIVE	APPROVED		LEGISLATIV	
2015 ACT # 217	DIVISIONS GENERAL IMPROVEMENT PROJECTS for replacement of a boiler	<b>APPROVED</b> \$89,250	RELEASED	APPROVED	AVAILABLE
217	for insulation of the Fine Arts Building	\$89,230 \$25,000			
217	for installation of an elevator in the building housing the	\$135,000			
217	Small Business Incubator Project	\$155,000			
217	for deferred maintenance	\$1,010,000			
217	for repair or replacement of equipment and library holdings	\$172,425			
Total U of A - Phillips C		\$2,426,675			
II CA D' DI CC					
U of A - Pine Bluff	64	64.000.000			
201	for the costs of campus wide renovations and repairs	\$4,000,000			
201	for the costs of constructing and equipping a	\$1,000,000			
201	Nanotechnology/Biotechnology Center for costs of construction of a Life Sciences facility	\$1,000,000			
201	for deferred maintenance	\$1,000,000 \$1,370,000			
201					
201	for the purchase, replacement, and renewal of equipment and library holdings	\$382,673			
629	for matching funds for the 1890 Research and Extension	\$700,000		\$10,000	\$10,000
644	Programs	# <b>#</b>	0.422.000		
644	for matching funds for the 1890 Research and Extension Programs	\$700,000	\$422,000		
Total U of A - Pine Bluf	_	\$9,152,673	\$422,000	\$10,000	\$10,000
University of Central Ar 201	kansas for costs of construction for an addition to, renovation of,	\$2.250,000	\$500,000		
201	and equipment for the Lewis Science Center	\$3,250,000	\$300,000		
201	for the costs of optic fiber replacement	\$1,750,000			
201	for costs of construction for an addition to, renovation of,	\$3,000,000			
201	and equipment for the Department of Nursing and	\$5,000,000			
	Department of Communication Sciences and Disorders				
	building				
201	for deferred maintenance	\$3,460,000			
201	for the purchase, replacement, and renewal of equipment	\$1,974,261			
201	and library holdings	ψ1,771,201			
616	for essential operations, construction of academic facilities,			\$100,000	\$100,000
010	renovation and repair of campus facilities and infrastructure,			\$100,000	\$100,000
	and campus technology improvements				
Total University of Cent		\$13,434,261	\$500,000	\$100,000	\$100,000
Veterans Affairs					
181	for Electronic Health Management Systems and Information	\$305,700			
101	Technology Equipment	Ψ303,700			
Total Veterans Affairs	<u>-</u>	\$305,700			
War Memorial Stadium	Comm				
634	for purchase of equipment, construction, improvements,			\$5,000	\$5,000
	renovations, and maintenance			***,***	***,
185	for various maintenance, renovation, equipping,	\$580,000			
	construction, acquisition, improvement, upgrade, and repair				
	of real property and facilities				
185	for maintenance, renovation, equipping, construction,	\$500,000			
	acquisition, improvement, upgrade and repair of the				
	Southwest Concourse Restrooms of War Memorial Stadium				
185	f	£1 500 000			
163	for replacement, maintenance, renovation, equipping,	\$1,500,000			
	construction, acquisition, and improvement of the North and South Scoreboards of the War Memorial Stadium				
Total War Memorial Sta		\$2,580,000		\$5,000	\$5,000
Total war Memorial Sta	didiii Coliiii.	\$2,380,000		\$3,000	\$5,000
Waterways Commission					
659	for personal services, operating expenses, construction, and	\$1,500,000			
	project expenses for the "Three Rivers Study" of the area at				
	the confluence of the Arkansas, Mississippi, and White				
Total Waterways Comm	Rivers	\$1,500,000			
*TOTAL I	EXECUTIVE AND LEGISLATIVE PROJECTS	\$992,818,727	\$16,483,075	\$20,000,000	\$20,000,000

<sup>\*</sup>Total Executive "Approved" represents the total appropriation amount available for all projects. Actual funding available in Executive Discretionary Division for the 2015-2017 biennium is \$20,008,480. Total Executive "Released" represents the portion of the \$20,008,480 released to date.

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