



STATE OF ARKANSAS
**Department of Finance
and Administration**

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June 5, 2017

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY17 Merit Adjustment Fund/Pay Plan Holding Account Transfer
Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached
Merit Adjustment Fund/Pay Plan Holding Account Transfer request(s)
that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)

MERIT ADJUSTMENT FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY17 - June PEER

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>MERIT ADJUSTMENT FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING ALC REVIEW</u>	<u>REASON FOR TRANSFER</u>
270	Arkansas Dietetics Licensing Board	17	X	X		\$ 700.00		X	Additional appropriation in Salaries and Personal Services Matching needed due to salary rate adjustments in FY17.
420	Geological Survey	17	X	X		\$ 850.00		X	The original budget was not calculated to allow Geological Survey to fully expend 100% of federal funds for Extra Help related to federal grants.
930	Arkansas Department of Environmental Quality	17	X	X		\$ 15,000.00		X	Salaries and related personal services match were underprojected at the beginning of FY17.
700	Department of Higher Education	17	X	X		\$ 4,500.00		X	Shortfall in Regular Salaries and/or Match due to salary adjustment.
582	Riverside Vocation Technical School	17	X	X		\$ 7,000.00		X	Shortfall in Salaries and/or Personal Service Matching due to salary adjustment.
800	Department of Labor	17	X	X		\$ 44,000.00		X	Current salaries were not reflected when the snap shot was taken.
552	Northwest Technical Institute	17	X	X		\$ 2,357.00		X	Additional appropriation is needed in Salaries due to salary and career service adjustments.
410	Securities Department	17	X	X		\$ 10,000.00		X	Additional appropriation is needed in personal services matching due to new attorney grid and payment of merit bonuses. The department has sufficient funding.
						<u>\$ 84,407.00</u>			