



OFFICE OF BUDGET
1509 West Seventh Street, Suite 402
Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941
Fax: (501) 682-1086
http://www.dfa.arkansas.gov

July 26, 2017

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

arry W. Walther

Director

LWW:kb

Attachment(s)

FY18 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

| <u>Agency</u> 1. Administrative Office of the Additional | Purpose of Grant & <u>Agency</u> Funding Percentages 1. Administrative Office of the Additional appropriation is needed in the grants line item to allow the | Federal Appropriation Amount Requested \$9,082 | No. of Positions Requested (if any) | DFA - Chief Fiscal Officer Approve Disapprove X | 0 |
|---|--|--|--|--|---|
| Courts/State Access and agency to Visitation Program | Courts/State Access and agency to refund money to the Federal Government. Visitation Program | | | | |

State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

N/A

DFA IGS

Funding Percentages

| | Federal | State | Other | otal |
|------|---------|-------|-------|------|
| FY17 | | 0 | 0 | 0 |
| FY18 | 100 | 0 | 0 | 100 |
| FY19 | | 0 | 0 | 0 |
| FY20 | | 0 | 0 | 0 |
| FY21 | | 0 | 0 | 0 |

Anticipated Duration of Federal Funds: September 30, 2018

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| | | | | | | A.C.A. 915-7- | | 12. 14. 11. 11. 11. 11. | - | | |
|--------------------|----------------|---------------|--------------|-------------------|-------------|------------------------------------|--|-------------------------|----------------|--|--|
| Date: | 5/31/2017 | | | Grant ID: | 1038 | 6112-A | L Legisl | ative Revie | ew Date: | and the second s | |
| Agency: | Administrat | ive Office of | f the Court | s | | Progra | m Title: State | Access and | d Visitation P | Program | |
| Granting | Organization: | | Admir | nistration for Cl | hildren and | Families | | Grant #: | 1301 | ARSAVP, 1401ARSAVP & 1501ARSAV | Р |
| Effective | Date of Autho | orization: | | Beginning: | 7/ | 1/2017 | Ending: | | | 6/30/2016 | |
| We need | | | federal gov | | | as necessary to prants line item i | n order to do t | | n): | | |
| | nter Code: | FJD0 | 15 | | | | Continuation of | | | | |
| | al Area Code: | | | | | | Change in Exis New Program: | | am: | X | |
| | | | r. a al | New | | State | Othe | 1 -1090 J. L. A. | 15,41, 22,118s | Project | ر بال |
| AND SHARE STATE OF | | To Demand | | ral Funds | | ing Funds | Matching I | | net y | Total | |
| Regular S | Salaries | | | | | | | | | | |
| Extra Hel | р | | | | | | | | | | |
| Operating | g Expenses | | | | | | | | | | |
| Personal | Services Mat | ching | 21 | | | | | | | | |
| Conferen | ce & Travel B | xpenses | | | | | | | | | |
| Professio | nal Fees | | | | | | | | | | |
| Capital O | utlay | | | | | | | | | | |
| Data Pro | cessing | | | | | | | | | | |
| | 1776. | | | | | | | | | | |
| Assist Gr | ants Aid | | \$ | 9,082.00 | | | | | \$ | | 9,082.0 |
| Other: | | | | | | | | | | | |
| Other: | | | | | | | | | | | |
| Total | | | \$ | 9,082 | \$ | | \$ | - | \$ | | 9,08 |
| | | la1 | | nding Percent | | | -t-l | | | Type of Federal Grant | |
| FY16 | Fed | leral | | State | Oth | | otal 0% | | WIA | | |
| FY17 | | 001 | | | | | 0% | | | | |
| FY18 FY19 | 10 | 0% | | | | | 00% | | Non-WIA X | | |
| FY20 | | | | | | | 0% | | ARRA | | |
| Anticipat | ad Duration o | of Endoral E | under | 9/30 | Pincl | | | N/A | | | |
| Anticipat | ed Duration o | n rederai ri | unus. | 17 30 | 10010 | | DFA IGS State | | Planning | Date | |
| | | | | | | | Items requested to DFA IGS State | | | nust be in compliance with Technology Plans as | submitte |
| Position | e to he est: | hlichad: / | list each ne | osition separat | alu) | | | | | * unclassified p | nsitions a |
| Org | Pers | Pers | Cost | Position | Cmnt | Contraction of Contraction | La de La companya de | Class | 945K2 e1 | | Control of the contro |
| Unit | Area | SubArea | Center | Number | Item | Positio | on Title | Code | Grade | Line Item Maximum * | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| L | | <u> </u> | L | L | | - | | | | | |
| State fu | nds will not b | e used to r | eplace fed | eral funds whe | n such fun | ds expire, unles | ss appropriate | d by the G | eneral Asser | mbly and authorized by the Governor | |
| Approve | | | , | , | | ^ | | 50 | | | |
| Approve | AM | ~ | 2.18. | 19 | Ln | P 7-76-1 |) | | | | |
| Agency D | irector | | Date | Offic | e of Budget | Date | _ | e of Personi | nel Mgmt | Date | |
| 5 | | | 00055 | 5,0113 | 1 | | | | 858 | | |
| | | | | 1 | G 1/1 | 117 | | | | Revised | 03/22 |
| | | | | | 1/19 | | | | | | |