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STATE OF ARKANSAS
**Department of Finance
and Administration**

OFFICE OF BUDGET
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August 31, 2017

Senator Bruce Maloch, Co-Chair
Representative David Meeks, Co-Chair
Performance Evaluation & Expenditure Review Committee
Arkansas Legislative Council
State Capitol Building
Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in cursive script that reads "Larry W. Walther".

Larry W. Walther
Director

LWW:kb

Attachment(s)

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve</u> <u>Disapprove</u>	DFA IGS State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
1. AR Community Correction / Enhancement of Benton County Adult	The counselors will provide individual and group services to the participants served under this grant.	\$92,732	2	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2020

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/08/2017 Grant ID 1H79TI080172-01 Legislative Review Date:
Agency: AR COMMUNITY CORRECTION Program Title: ENHANCEMENT OF BENTON COUNTY ADULT
Granting Organization: COUNTY OF BENTON Grant #: 1H79TI080172-01
Effective Date of Authorization: Beginning: 09/30/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The counselors will provide individual and group services to the participants served under this grant.

Project-Grant Funding

Business Area Code: 0485
Funds Center Code: 510
Fund Code: HCP0100
Functional Area Code: SFTY
Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	64,810			64,810
Extra Help				
Operating Expenses				
Personal Services Matching	27,922			27,922
Conference &Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 92,732	\$	\$	\$ 92,732

Add Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2020

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
CP02		346008	5010000	ADC/DCC ADVISOR	M059C	GS05	
CP02		346008	5010000	ADC/DCC ADVISOR	M059C	GS05	

Add Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:
Agency Director Date 8-15-17
Office of Budget Date 8-22-17
Office of Personnel Mgmt Date 8/29/17

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer Approve Disapprove	DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
2. Office of the Prosecutor Coordinator / State and Community Highway Safety	To provide a full-time Traffic Safety Resource Prosecutor for the State of Arkansas focused on impaired driving. This position will be responsible for developing and providing training and technical assistance to prosecutors, law enforcement officers, and other traffic safety professionals in order to establish better prosecution of impaired driving cases. By serving as a liaison between prosecutors and the law enforcement community, the Traffic Safety Resource Prosecutor fosters a more comprehensive approach to addressing impaired driving cases thereby improving traffic safety in the state.	\$131,100	1	X	N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2018

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 07/27/17 Grant ID AL-2018-02-14-01 Legislative Review Date:

Agency: Office of the Prosecutor Coordinator Program Title: State and Community Highway Safety

Granting Organization: Nat. Hwy Traffic Safety Adm Grant #: 18X9204020AR17

Effective Date of Authorization: Beginning: 07/01/17 Ending: 06/30/18

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

To provide a full-time Traffic Safety Resource Prosecutor for the State of Arkansas on impaired driving. This position will be responsible for developing and providing training and technical assistance to prosecutors, law enforcement officers, and other traffic safety professionals in order to establish better prosecution of impaired driving cases. By serving as a liaison between prosecutors and the law enforcement community, the Traffic Safety Resource Prosecutor fosters a more comprehensive approach to addressing impaired driving cases thereby improving traffic safety in the state.

Project-Grant Funding

Business Area Code: 0028
Funds Center Code:
Fund Code:
Functional Area Code:

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	85,000			85,000
Extra Help				
Operating Expenses	8,000			8,000
Personal Services Matching	25,100			25,100
Conference & Travel Expense	13,000			13,000
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other:				
Total	\$ 131,100	\$	\$	\$ 131,100

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 09/30/18

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*
PC01				Traffic Safety Resource Prosecutor		GS12	

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Bob Aschmann 7/27/17
Agency Director Date

8-29-17
Office of Budget Date

Kay P. Burkhead 8/18/17
Office of Personnel Mgmt Date

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

DFA IGS
State Technology Planning
Agency Request in
compliance with IT Plan
Certification (if applicable)

3. Office of the Prosecutor
Coordinator / BJA John R.
Justice Program

The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years. The Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayments are allocated equally between prosecutors and public defenders with priority placed on those eligible beneficiaries who have the least ability to repay the loan.

\$35,232

0

X

N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2017

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/08/17 Grant ID JRJ 2016 Legislative Review Date:

Agency: Office of the Prosecutor Coordinator Program Title: BJA John R. Justice Program

Granting Organization: Department of Justice Grant #: 2016-RJ-BX-0007

Effective Date of Authorization: Beginning: 07/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The John R. Justice Student Loan Repayment Program provides loan repayment assistance for local, state and federal public defenders and prosecutors who commit to continued employment for at least three years. The Office of the Prosecutor Coordinator, serving as the state administering agency, is responsible for outreach, education and solicitation of applications from eligible beneficiaries and will ensure grant funds for loan repayments are allocated equally between prosecutors and public defenders, with priority placed on those eligible beneficiaries who have the least ability to repay the loan.

Project-Grant Funding

Business Area Code: 0028
Funds Center Code: N40
Fund Code: FPC0300
Functional Area Code: CNST

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program: ☐

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: 5/11:00:14 Refunds/ Reimburse	35,232			35,232
Total	\$ 35,232	\$	\$	\$ 35,232

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	100 %	%	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☐
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2017

DFA-Technology Planning Unit Date
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Bob DeMichele 08/08/17
Agency Director Date

8/29/17
Office of Budget Date

Office of Personnel Mgmt Date

8/11/17

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

CHANGE IN EXISTING PROGRAM

State Technology Planning

Agency Request in

compliance with IT Plan

Certification (if applicable)

Agency

Purpose of Grant &
Funding Percentages

Federal Appropriation
Amount Requested

No. of Positions
Requested (if any)

DFA - Chief
Fiscal Officer
Approve Disapprove

4. Department of Arkansas
Heritage / Arkansas
Historic Preservation
Programs / FY17 State
Historic Preservation
Office Activities

Funds granted under this program will be used to support various program activities, including administration, contracting, salaries, travel, supplies, overhead, and other expenses, related to the Program's function as State Historic Preservation Office under the National Historic Preservation Act of 1966. These include, but are not limited to, historic resource survey and inventory efforts, National Register nominations, historic preservation planning activities, Certified Local Government program activities and grants, technical assistance, public education, historic preservation easement monitoring, preservation tax credit program management, and Section 106 and other federally mandated regulatory review and compliance activities.

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	60	40	0	100
FY19	60	40	0	100
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2018

UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Date: 08/03/2017 Grant ID Legislative Review Date:

Agency: Arkansas Historic Preservation Programs Program Title: FY 17 State Historic Preservation Office Activities

Granting Organization: National Park Service Grant #: P17AF00048

Effective Date of Authorization: Beginning: 06/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Funds granted under this program will be used to support various program activities, including administration, contracting, salaries, travel, supplies, overhead, and other expenses, related to the Program's function as State Historic Preservation Office under the National Historic Preservation Act of 1966. These include, but are not limited to, historic resource survey and inventory efforts, National Register nominations, historic preservation planning activities, Certified Local Government program activities and grants, technical assistance, public education, historic preservation easement monitoring, preservation tax credit program management, and Section 106 and other federally mandated regulatory review and compliance activities.

Project-Grant Funding

Business Area Code: 0865
Funds Center Code: 444
Fund Code:
Functional Area Code: REC

Continuation of Existing Program: ☐
Change in Existing Program: ☒
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	644,905			644,905
Extra Help				
Operating Expenses	16,680			16,680
Personal Services Matching				
Conference & Travel Expense	6,780			6,780
Professional Fees				
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Subgrants	100,230	512,397		612,627
Total	\$ 768,595	\$ 512,397	\$	\$ 1,280,992

Add

Remove

Funding Percentages

	Federal	State	Other	Total
FY 18	60 %	40 %	%	100 %
FY 19	60 %	40 %	%	100 %
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

Type of Federal Grant

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2018

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DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director Date

Office of Budget Date 8-29-17

Office of Personnel Mgmt Date

FY18 REQUEST FOR LEGISLATIVE REVIEW
MISCELLANEOUS FEDERAL PROGRAMS ACT
(A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
5. Department of Arkansas Heritage / Arkansas Arts Council / FY18 NEA Federal Grant Program	Appropriation for the new federal grant award from the National Endowment for the Arts. The grant provides funding for art programs, education and associated personnel costs within Arkansas.	\$637,900	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	50	50	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2018

**STATEMENT FOR
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 08/04/2017 Grant ID 17-6100-2008 Legislative Review Date: _____
Agency: Arkansas Arts Council Program Title: FY18 NEA Federal Grant Program
Granting Organization: Nat'l Endowment for the Arts Grant #: 17-6100-2008
Effective Date of Authorization: Beginning: 10/01/2017 Ending: 06/30/2018

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Appropriation for the new federal grant award from the Nat'l Endowment for the Arts.
The grant provides funding for art programs, education and associated personnel costs within Arkansas.

Project-Grant Funding

Business Area Code: 0870
Funds Center Code: _____
Fund Code: _____
Functional Area Code: REC

Continuation of Existing Program: ☐
Change in Existing Program: ☐
New Program: ☒

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	75,041	75,041		150,082
Extra Help				
Operating Expenses	45,096	45,096		90,192
Personal Services Matching	24,763	24,763		49,526
Conference & Travel Expense	6,000	6,000		12,000
Professional Fees	5,000	5,000		10,000
Capital Outlay				
Data Processing				
American Recovery and Reinvestment Act of 2009				
Other: Grants	482,000	482,000		964,000
Total	\$ 637,900	\$ 637,900	\$	\$ 1,275,800

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 18	50 %	50 %	%	100 %
FY 19	%	%	%	%
FY 20	%	%	%	%
FY 21	%	%	%	%
FY 22	%	%	%	%

WIA ☐
Non-WIA ☒
ARRA ☐

Anticipated Duration of Federal Funds 09/30/2018

DFA-Technology Planning Unit

Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* Gr 66 & 99 only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Agency Director

Date

Office of Budget

Date

Office of Personnel Mgmt

Date