



OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278

Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 http://www.dfa.arkansas.gov

August 31, 2017

Senator Bruce Maloch, Co-Chair Representative David Meeks, Co-Chair Performance Evaluation & Expenditure Review Committee Arkansas Legislative Council State Capitol Building Little Rock, AR 72201

RE: FY18 Miscellaneous Federal Grant Appropriation Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Appropriation Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

arry W. Walther

W Walther

Director

LWW:kb

Attachment(s)

# FY18 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

State Technology Planning

DFA IGS

**NEW PROGRAM** 

1. AR Community Correction / The counselors will provide individual and group services to the participants Enhancement of Benton served under this grant. County Adult Agency served under this grant. Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$92,732 No. of Positions Requested (if any) 2 Approve Disapprove Certification (if applicable) Fiscal Officer DFA - Chief compliance with IT Plan Agency Request in NA

Funding Percentages

FY17	Federal 0	State 0	Other 0	Total 0
FY17	C	0	0	0
FY18	100	0	0	100
FY19	0	0	0	0
FY20	0	0	0	0
FY21	0	0	0	0

#### FOR

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/08/2017	(	Grant ID	1H79TI080172-01	L	egislative Revie	ew Date:	
Agency: Al	R COMMUNITY (	CORREC	TION	Program Title: [	ENHANCEMEN	IT OF BENTO	N COUN	ITY ADUL
Granting O	rganization: COUN	NTY OF E	BENTON	Grant #:	11	H79TI080172-	01	
Effective D	ate of Authorizatio	n:	Beginning:	09/30/2017	En	iding:	06/30/20	)18
Purnose of	Grant / Reason for	r addition		nclude attachments as		20 No. 10	10.001 840	
A.,				es to the participant				
	•							
			Pro	oject-Grant Fundi	na			
Business A		048	35	Jecc Grane Fana.		tion of Evicting	Drogrami	
Funds Cent Fund Code		51 HCP0				tion of Existing n Existing Progr		H
Functional	Area Code:	SFT			New Prog	ıram:		$\boxtimes$
			New ral Funds	State Matching Fund	and the second s	Other hing Funds		roject Fotal
Regular Sa	laries		64,810					64,810
Extra Help								
Operating I	Expenses							
Personal So	ervices Matching		27,922					27,922
Conference	e &Travel Expense							
Professiona	al Fees							
Capital Out	tlay							
Data Proce								
	Recovery and ent Act of 2009							
Other:								
Total		\$	92,732	\$	\$		\$	92,732
Add								Remove
						Time	e Fadau	al Cuant
	Federal		nding Perce tate	Other	Total	туре с	or react	al Grant
FY 18	100 %		%	%	100 %		WIA	
FY 19 FY 20	%		%	%	%	N	on-WIA	$\boxtimes$
FY 21	%		%	%	%		ARRA	
FY 22	%		%	%	%			
Anticipated	Duration of Feder	al Funds	09	/30/2020	_			Date
						nology Planning U ested for informatio		
Positions	to be established	d: (list eac	ch position se	parately)		ce with Technology blogy Planning Unit.		bmitted to
03.2.01.5	to be established	(	on position oc	,p,,				* Gr 66 & 99 on
Personnel	Position Number	Cost	Commitment	Posit	ion Title	Class	Grade	Line Item
Area	1 OSIGOTI NUMBER	Center	Item			Code		Maximum*
CP02		346008	5010000	Lawrence - market	C ADVISOR	M059C	GS05	
CDOO		346008	5010000	ADC/DC	C ADVISOR	M059C	GS05	
CP02			-				W-	

Agency Director

Date

Office of Personnel Mgmt 17 Date

## MISCELLANEOUS FEDERAL PROGRAMS ACT FY18 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

DFA IGS

# **NEW PROGRAM**

Coordinator / State and

N/A	×	_	\$131,100	2. Office of the Prosecutor To provide a full-time Traffic Safety Resource Prosecutor for the State of	2. Office of the Prosecutor
Agency Request in compliance with IT Plan Certification (if applicable)	No. of Positions Fiscal Officer Requested (if any) Approve Disapprove (	No. of Positions Requested (if any)	Federal Appropriation Amount Requested	Purpose of Grant & Funding Percentages	Agency
State Technology Planning					EW PROGRAM

Community Highway Safety developing and providing training and technical assistance to prosecutors, law enforcement officers, and other traffic safety professionals in order to Arkansas focused on impaired driving. This position will be responsible for approach to addressing impaired driving cases thereby improving traffic establish better prosecution of impaired driving cases. By serving as a safety in the state. liaison between prosecutors and the law enforcement community, the Traffic Safety Resource Prosecutor fosters a more comprehensive

**Funding Percentages** 

	_					
FY21	FY20	FY19	FY18	FY17		
0	0	0	100	0	Federal	
0	0	0	0	0	State	
0	0	0	0	0	Other	
0	0	0	100	0	Total	
_	_	_	_	_		

#### UTILIZATION REPORT FOR

#### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	07/27/17	. (	Grant ID	AL-2018-02-14-0	01	ι	_egislat	tive Revie	ew Date:	<u> </u>
Agency: O	office of the Prose	cutor Coc	ordinator	Program Title:	State a	and Com	munity	Highwa	y Safety	
Granting C	organization: Nat. H	lwy Traffi	c Safety Adr	n Grant #:		1	8X920	4020AR	17	
Effective D	ate of Authorizatio	n:	Beginning:	07/01/17	2.		0.50.85			18
Purpose of	Grant / Reason fo	r addition	or change: (ii	nclude attachments a	as necess	ary to pro	vide tho	rough inf	ormation)	:
To provide esponsible raffic safe prosecutor	a full-time Traffic S for developing and ty professionals in o s and the law enford o addressing impair	afety Reso I providing order to est cement co	training and tablish better mmunity, the	or for the State of technical assistance prosecution of impa Traffic Safety Reso	Arkansas to prose aired driv urce Pros	on impai ecutors, la ving cases secutor fo	ired dri aw enfo . By se sters a	ving. This prcement rving as a	position officers, liaison b	will be and other between
			Pro	oject-Grant Fund	ding		***************************************			
Funds Cen Fund Code	:	002	28			Continua Change i	n Existi			
Functional	Area Code:					New Prog				Ø
			New ral Funds	State Matching Fun	ıds		Other hing Fu	ınds		Project Total
Regular Sa	laries		85,000		97					85,000
Extra Help										
Operating	Expenses		8,000							8,000
Personal S	ervices Matching		25,100					1		25,100
1	e &Travel Expense		13,000							13,000
Profession						W 315				
Capital Ou										
Data Proce										
	Recovery and ent Act of 2009									
Other:										
Total		\$	131,100	\$		\$			\$	131,100
Add										Remove
Funding Percentages Type of Federal Grant										
	Federal	3-4012-0	ate	Other	То	tal		туре	or reder	ai Grant
FY 18	100 %		%	%	100	%			WIA	
FY 19 FY 20	%		%	% %		%		N	on-WIA	
FY 21	%		%	%		%			ARRA	
FY 22	%		%	%		%				N = 500
nticipated	Duration of Feder	al Funds	0	9/30/18	_ [	DF4 = :				
						<b>DFA-Techr</b> Items reque				Date gy must be
ositions	to be established	d: (list eac	ch position se	parately)		n compliand DFA-Techno			Plans as su	ibmitted to
Personnel		Cost	Commitment			L/S		Class		* Gr 66 & 99 only Line Item
Area	Position Number	Center	Item	Pos	ition Tit	ie		Code	Grade	Maximum*
PC01				Traffic Safety	Resourc	e Prosecu	itor		GS12	
Add									ſ	Remove
	ds will not be used and authorized by			ls when such fund	s expire	, unless a	ppropi	riated by	the Gen	eral
Approved	by:			^						
Brisz Agency Dire	velhahan ?	/27/17 Date	Office	()	ソタイフ ate	l	Car Office of	of Personn	el Mgmt	ul S
				1.			(50	8	1	
				4			13	1	7/17	
Budget Miscel	llaneous Federal Grant (	R 05/22/201	4)	~(				•	1. 1	

## MISCELLANEOUS FEDERAL PROGRAMS ACT FY18 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS State Technology Planning A - Chief Agency Request in al Officer compliance with IT Plan Disapprove Certification (if applicable)  N/A	3. Office of the Prosecutor The John R. Justice Student Loan Repayment Program provides loan \$35,232 0 X	DF  Purpose of Grant & Federal Appropriation No. of Positions Fisc  Agency Funding Percentages Amount Requested (if any) Approve
DFA IGS State Technology Planning DFA - Chief Agency Request in Fiscal Officer compliance with IT Plan Approve Disapprove Certification (if applicable)  X N/A	0	·- 5
DFA IGS State Technology Planning Agency Request in compliance with IT Plan ove Certification (if applicable)  N/A	×	
	N/A	DFA IGS State Technology Planning Agency Request in compliance with IT Plan ove Certification (if applicable)

Coordinator / BJA John R. repayment assistance for local, state and federal public defenders and least ability to repay the loan. defenders with priority placed on those eligible beneficiaries who have the repayments are allocated equally between prosecutors and public applications from eligible beneficiaries and will ensure grant funds for loan agency, is responsible for outreach, education and solicitation of prosecutors who commit to continued employment for at least three years. The Office of the Prosecutor Coordinator, serving as the state administering ine south to sustice office it below the payment riogram provides to an

Justice Program

	П
2	=
7	₹
ì	⇟
ä	5
	_
,	ř
3	ž
7	7
È	š
6	1
ຜໍ	ວັ
(	D
C	n

					ı
FY21	FY20	FY19	FY18	FY17	
0	0	0	100	0	Federal
0	0	0	0	0	State
0	0	0	0	0	Other
0	0	0	100	0	Total

#### UTILIZATION REPORT FOR

#### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

			7.0	W. 313-1-20	, <u> </u>	JLQ.				
Date:	08/08/17		Grant ID	JRJ 20	16			Legislative Rev	iew Date:	
Agency: (	Office of the Prose	cutor Cod	ordinator	_ Program	Title:	BJA Jo	ohn R. J	lustice Progran	1	
Granting	Organization: <u>Depa</u>	tment of	Justice	Grant #	:			2016-RJ-BX-0	007	
Effective	Date of Authorizatio	n:	Beginning:	<b>07</b> /01	/2017	7	E	Ending:	06/30/2	018
Purpose o	of Grant / Reason fo	r addition	or change: (ir	nclude attachm	nents a	s necess	ary to pr	ovide thorough in	formation)	:
defenders The Office solicitation	R. Justice Student Loss and prosecutors when the Prosecutor Conference of applications from the prosecutors and publications are publications and publications are provided the provided the publications are publicati	o commit oordinator n eligible b	to continued e , serving as th eneficiaries ar	employment for ne state admin nd will ensure	or at le nisterin grant	east three ng agene funds fo	e years. cy, is res or loan r	sponsible for out epayments are a	each, edu llocated e	cation and
			Pro	oject-Grant	Fund	ing				
Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	002 N4 FPC0 CNS	0 300					ation of Existing in Existing Prog ogram:		: []   <u> </u>
			New ral Funds	St Matchin	ate na Fund	ds	Mat	Other ching Funds		Project Total
Regular S	Salaries	. 546		. 15501111			, 101			
Extra Help					· · · · · · · · · · · · · · · · · · ·					
Operating	Expenses									
Personal :	Services Matching									
Conference	ce &Travel Expense									
Profession	nal Fees									
Capital O	utlay									
Data Proc	cessing									
	Recovery and					~ ======				
Othor	nent Act of 2009 11:00:14 Refunds		MANAGE AND							VM1684.EV0129.1841
Total	11.00.14 Reimburse		35,232	*			+			35,232
Add	7	\$	35,232	<b>&gt;</b>			\$		\$	35,232 Remove
Auu										Kemove
		Fu	nding Perce	entages				Туре	of Feder	al Grant
<b>5110</b>	Federal	St	ate	Other	- A. I		tal	i	WIA	
FY 18 FY 19	100 %		%		%	100	%		WIN	
FY 20	%		%		%		%	j.	Non-WIA	
FY 21 FY 22	%		%		%		%		ARRA	
F1 22	76			<i>/</i>	70	Г	70			
Anticipate	d Duration of Feder	al Funds	09/30	/2017		_ 1	DFA-Tecl	hnology Planning	Unit	Date
Positions	s to be establishe	d: (list eac	ch position se	parately)			Items required in complia	uested for informati ince with Technolog nology Planning Unit	on technolo y Plans as s	
								1		* Gr 66 & 99 onl
Personne Area	Position Number	Cost Center	Commitment Item		Posi	ition Tit	le	Class Code	Grade	Line Item Maximum*
Add									- [	Remove
State fur	ds will not be used and authorized by			is when such	funds	s expire	, unless	appropriated b	y the Ger	
		are gove								
Approved		08/08/17		Loze	8-	29-17				
Agency Di		Date	Offic	e of Budget	Da	ate	- 17	Office of Person	nel Mgmt	Date

A 8/11/17

## MISCELLANEOUS FEDERAL PROGRAMS ACT FY18 REQUEST FOR LEGISLATIVE REVIEW (A.C.A. 19-7-101 ET. SEQ.)

State Technology Planning DFA IGS

Agency Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested Requested (if any) No. of Positions Approve Disapprove Fiscal Officer DFA - Chief

\$768,595

0

NA

CHANGE IN EXISTING PROGRAM

Certification (if applicable) compliance with IT Plan Agency Request in

Department of Arkansas Office Activities Historic Preservation Programs / FY17 State Historic Preservation Heritage / Arkansas

Section 106 and other federally mandated regulatory review and easement monitoring, preservation tax credit program management, and grants, technical assistance, public education, historic preservation activities, including administration, contracting, salaries, travel, supplies, Funds granted under this program will be used to support various program compliance activities. inventory efforts, National Register nominations, historic preservation Historic Preservation Office under the National Historic Preservation Act of overhead, and other expenses, related to the Program's function as State planning activities, Certified Local Government program activities and 1966. These include, but are not limited to, historic resource survey and

Funding Percentages

	Federal	State	Other	Total
FY17	0	0	0	0
FY18	60	40	0	100
FY19	60	40	0	100
FY20	0	0	0	0
FY21	0	0	0	0

#### UTILIZATION REPORT FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/03/2017	(	Grant ID			L	egislative Revie	w Date:_	
Agency: <u>Ar</u>	kansas Historic P	reservat	ion Programs	Program Title:	FY 17	State His	toric Preserva	tion Offic	e Activities
Granting O	rganization: Nation	al Park S	Service	Grant #:			P17AF00048		
Effective Da	ate of Authorization	ո:	Beginning: _	06/01/2017	·	En	ding:	06/30/20	18
Purpose of	Grant / Reason for	addition	or change: (inc	clude attachments a	s necess	ary to prov	vide thorough info	ormation):	
salaries, tra under the N inventory el	ted under this progr vel, supplies, overh lational Historic Pre- fforts, National Regr id grants, technical anagement, and Sec	ead, and servation ster nomi	other expenses Act of 1966. The nations, historical public educations.	, related to the Pro hese include, but a c preservation plar ion, historic prese	ogram's are not l aning ac rvation e	function a mited to, civities, Ce easement	s State Historic historic resource rtified Local Gov monitoring, pres	Preservati e survey a vernment servation t	nd program
	788 (JAI)		Pro	ject-Grant Fund	ling				
Business Ar Funds Cent Fund Code: Functional:	er Code:	0865 U44					tion of Existing n Existing Progr gram:		
			New ral Funds	State Matching Fun	ds		Other hing Funds		oject otal
Regular Sa	laries	reue		riaccining rain	-	, 10.00			644,905
Extra Help	idites		644,905						011,505
Operating I	Eynenses		16,680						16,680
	ervices Matching		10,000						
	&Travel Expense		6,780						6,780
Professiona			0,700						
Capital Out	lay								
Data Proce	ssing								
	Recovery and								
	ent Act of 2009								612 627
Other: Sub	grants	_	100,230 768,595	101	512,397 512,397	¢		\$	612,627 1,280,992
Total		\$	700,333	φ .	312,337	4		т	Remove
Add									
			nding Perce		_		Туре	of Federa	I Grant
EV 10 [	Federal 60 %	S 40	tate %	Other %	100	tal %		WIA	
FY 18 FY 19	60 %	40	%	%	100	%	N	on-WIA	$\boxtimes$
FY 20	%		%	%		%	14		
FY 21 FY 22	%		%	%		%		ARRA	
Ci Princeto			00/						
Anticipated Duration of Federal Funds 09/30/2018  DFA-Technology Planning Unit Date  Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.									
									* Gr 66 & 99 only
Personnel Area	Position Number	Cost Center	Commitment Item	Pos	sition Tit	le	Class Code	Grade	Line Item Maximum*
Add									Remove
State fund	is will not be used and authorized by	to replace	e federal fund ernor.	s when such fund	s expire	e, unless a	appropriated by	the Gen	eral
Approved	by:		S	31 8-	9-17	2			
Agency Dir	ector	Date	Office	of Budget D	ate		Office of Personr	nel Mgmt	Date
				0	Bliol in				

# FY18 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

State Technology Planning

DFA IGS

**NEW PROGRAM** 

Council / FY18 NEA Federal Grant Program

asssociated personnel costs within Arkansas.

Department of Arkansas Heritage / Arkansas Arts for the Arts. The grant provides funding for art programs, education and Appropriation for the new federal grant award from the National Endowment Funding Percentages Purpose of Grant & Federal Appropriation Amount Requested \$637,900 Requested (if any) No. of Positions 0 Approve Disapprove Certification (if applicable) Fiscal Officer DFA - Chief compliance with IT Plan Agency Request in NA

Funding Percentages

			-		r.
FY21	FY20	FY19	FY18	FY17	
0	0	0	50	0	Federal
0	0	0	50	0	State
0	0	0	0	0	Other
0	0	0	100	0	Total

#### FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	08/04/2017	Grant ID		17-6100-2008		Legislative Review Date:			
Agency: Arkansas Arts Council		ncil		Program Title: FY18 N		EA Federal Grant Program			
Granting Organization: Nat'l Endowme			nt for the Arts	Grant #:		17-	17-6100-2008		
Effective Date of Authorization		n: Beginning:		10/01/2017		Ending	Ending:0\supset 30/20		18
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):									
Appropriati The grant p	on for the new fede provides funding for	ral grant a art progra	ward from the ims, education	Nat'l Endowment f and associated per	for the A	rts. costs within A	rkansas.		
			Proj	ect-Grant Fund	ing				
Business Area Code: 0870  Funds Center Code: Continuation of Existing Program:									
Functional	: Area Code:	RE	0			Change in Exi New Program		am:	
ranctional	Area code:	New		State		Other		Project	
		Federal Funds		Matching Funds		Matching Funds		Total	
Regular Salaries		75,041		75,041					150,082
Extra Help		45.006		45,096					90,192
Operating Expenses Personal Services Matching		45,096		24,763					49,526
Conference &Travel Expense		24,763 6,000		6,000					12,000
Professional Fees		5,000		5,000					10,000
Capital Outlay									
Data Proce	essing								
	Recovery and ent Act of 2009								
Other: Grants		482,000		482,000					964,000
Total		\$ 637,900 \$		637,900		\$		\$	1,275,800
Add									Remove
	Funding Percent				tages Type			of Feder	al Grant
,	Federal		ate	Other	Tot			WIA	
FY 18 FY 19	50 %	50	%	%	100	%	800		
FY 20	%		%	%		%	N	on-WIA	$\boxtimes$
FY 21 FY 22	%		%	%		%		ARRA	
L			20.10	20/2018					
Anticipated Duration of Federal Funds									
Items requested for information technology must be in compliance with Technology Plans as submitted to  Positions to be established: (list each position separately)  DFA-Technology Planning Unit.									
Positions	to be established	l: (list ead	th position sep	arately)	ı	DFA-Technology	Planning Onic.		* C . C . 9 . 00 . c . l .
Personne		Cost	Commitment				Class	1 1000 m	* Gr 66 & 99 only Line Item
Area	Position Number	Center	Item	Posi	ition Titl	e 	Code	Grade	Maximum*
Add									
State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General									
Assembly and authorized by the Governor.									
Approved by:									
Agency/Director Date Office of Budget Date Office of Personnel Mgmt Date									
Agency Director Date Office of Budget Date Office of Personnel Mgmt Date									
				1001	550				