

**Summary of Two Year Institutions of Higher Education
Total Appropriation Requests
Compared to Authorized Appropriation**

Bureau of Legislative Research, December 10, 2012	7A Vol/ Page	AUTHORIZED APPROPRIATION 2012-13	AHECB REC 2013-14	AHECB REC 2014-15	AUTHORIZED/ AHECB REC FY14		AUTHORIZED/ AHECB REC FY15		AHECB REC/ Line Item Changes
INSTITUTION/FUND					\$ Change	% Change	\$ Change	% Change	
Two Year Institutions									
Arkansas Northeastern College - State	2/12	\$10,012,783	\$10,111,001	\$10,343,554	\$98,218	0.98%	\$330,771	3.30%	**
Arkansas Northeastern College - Cash	2/13	\$28,500,000	\$28,500,000	\$28,500,000	\$0	0.00%	\$0	0.00%	
Arkansas State University - Beebe State	2/22	\$13,938,038	\$13,557,126	\$13,852,311	-\$380,912	-2.73%	-\$85,727	-0.62%	*
ASUB - Heber Springs - State	2/23	\$931,000	\$863,210	\$899,693	-\$67,790	-7.28%	-\$31,307	-3.36%	*
Arkansas State University - Beebe Cash	2/24	\$60,634,400	\$60,634,400	\$60,634,400	\$0	0.00%	\$0	0.00%	*
ASUB - Heber Springs - Cash	2/25	\$22,060,600	\$22,060,600	\$22,060,600	\$0	0.00%	\$0	0.00%	*
Arkansas State University - Mountain Home - State	2/34	\$5,179,467	\$5,087,114	\$5,204,118	-\$92,353	-1.78%	\$24,651	0.48%	*
Arkansas State University - Mountain Home - Cash	2/35	\$32,870,000	\$32,870,000	\$32,870,000	\$0	0.00%	\$0	0.00%	*
Arkansas State University - Newport - State	2/46	\$7,573,244	\$7,363,016	\$7,532,365	-\$210,228	-2.78%	-\$40,879	-0.54%	*
Arkansas State University - Newport - Cash	2/47	\$29,045,000	\$28,760,000	\$29,095,000	-\$285,000	-0.98%	\$50,000	0.17%	*
Black River Technical College - State	2/68	\$8,864,441	\$8,832,161	\$9,035,300	-\$32,280	-0.36%	\$170,859	1.93%	*
Black River Technical College - Cash	2/69	\$23,615,000	\$34,108,700	\$44,603,000	\$10,493,700	44.44%	\$20,988,000	88.88%	*
College of The Ouachitas - State	2/80	\$5,060,832	\$4,615,653	\$4,721,813	-\$445,179	-8.80%	-\$339,019	-6.70%	*
College of The Ouachitas - Cash	2/81	\$9,062,625	\$9,062,625	\$9,062,625	\$0	0.00%	\$0	0.00%	*
Cossatot Community College of the UA - State	2/94	\$5,190,737	\$5,079,196	\$5,196,017	-\$111,541	-2.15%	\$5,280	0.10%	*
Cossatot Community College of the UA - Cash	2/95	\$21,983,623	\$23,145,953	\$24,195,768	\$1,162,330	5.29%	\$2,212,145	10.06%	*
East Arkansas Community College - State	2/104	\$6,568,771	\$6,652,884	\$6,805,900	\$84,113	1.28%	\$237,129	3.61%	*
East Arkansas Community College - Cash	2/105	\$27,400,000	\$27,400,000	\$27,400,000	\$0	0.00%	\$0	0.00%	**
Mid-South Community College - State	2/119	\$6,440,468	\$6,345,080	\$6,488,717	-\$95,388	-1.48%	\$48,249	0.75%	*
MSCC - ADTEC/Univ. Center Partners	2/120	\$3,401,778	\$2,000,000	\$2,046,000	-\$1,401,778	-41.21%	-\$1,355,778	-39.85%	*
Mid-South Community College - Cash	2/121	\$30,000,000	\$44,330,000	\$46,485,000	\$14,330,000	47.77%	\$16,485,000	54.95%	*
National Park Community College - State	2/132	\$11,356,429	\$11,928,143	\$12,202,490	\$571,714	5.03%	\$846,061	7.45%	*
National Park Community College - Cash	2/133	\$33,900,000	\$33,900,000	\$33,900,000	\$0	0.00%	\$0	0.00%	*
North Arkansas College - State	2/142	\$9,378,948	\$9,088,591	\$9,297,628	-\$290,357	-3.10%	-\$81,320	-0.87%	*
North Arkansas College - Cash	2/143	\$43,120,000	\$47,185,000	\$49,385,000	\$4,065,000	9.43%	\$6,265,000	14.53%	*
Northwest Arkansas Community College - State	2/154	\$16,561,069	\$17,010,046	\$17,401,277	\$448,977	2.71%	\$840,208	5.07%	*
Northwest Arkansas Community College - Cash	2/154	\$198,125,000	\$201,785,000	\$202,510,000	\$3,660,000	1.85%	\$4,385,000	2.21%	*
Ozarka College - State	2/166	\$5,226,300	\$5,642,756	\$5,772,539	\$416,456	7.97%	\$546,239	10.45%	*
Ozarka College - Cash	2/167	\$12,313,715	\$13,076,000	\$13,076,000	\$762,285	6.19%	\$762,285	6.19%	*
Phillips Community College of the UA - State	2/178	\$7,754,954	\$7,424,033	\$7,599,381	-\$330,921	-4.27%	-\$155,573	-2.01%	*
PCCUA - Dewitt - State	2/179	\$1,210,491	\$1,236,235	\$1,267,461	\$25,744	2.13%	\$56,970	4.71%	*
PCCUA - Stuttgart - State	2/180	\$1,755,570	\$1,783,294	\$1,816,922	\$27,724	1.58%	\$61,352	3.49%	*
Phillips Community College of the UA - Cash	2/181	\$27,590,000	\$27,590,000	\$27,590,000	\$0	0.00%	\$0	0.00%	
PCCUA - Dewitt - Cash	2/182	\$8,770,000	\$8,770,000	\$8,770,000	\$0	0.00%	\$0	0.00%	
PCCUA - Stuttgart - Cash	2/183	\$9,270,000	\$9,270,000	\$9,270,000	\$0	0.00%	\$0	0.00%	
Pulaski Technical College - State	2/200	\$23,110,031	\$24,052,148	\$24,605,347	\$942,117	4.08%	\$1,495,316	6.47%	*
Pulaski Technical College - Cash	2/201	\$398,200,000	\$398,200,000	\$398,200,000	\$0	0.00%	\$0	0.00%	**
Rich Mountain Community College - State	2/214	\$3,620,658	\$3,526,305	\$3,607,410	-\$94,353	-2.61%	-\$13,248	-0.37%	*
Rich Mountain Community College - Cash	2/215	\$9,999,392	\$9,860,742	\$10,110,742	-\$138,650	-1.39%	\$111,350	1.11%	*

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INSTITUTION/FUND	APPROPRIATION		REC	REC	AHECB REC FY14	AHECB REC FY15	REC/	Line Item	Changes	
	2012-13	2013-14	2014-15	\$ Change	% Change	\$ Change	% Change			
SAU - Tech - State	2/236	\$6,571,027	\$6,672,419	\$6,825,885	\$101,392	1.54%	\$254,858	3.88%	*	
SAU - Tech - Cash	2/237	\$17,740,000	\$19,625,000	\$19,625,000	\$1,885,000	10.63%	\$1,885,000	10.63%	*	
SAUT - AR Environmental Academy - State	2/249	\$600,996	\$436,560	\$446,601	-\$164,436	-27.36%	-\$154,395	-25.69%	*	
SAUT - AR Environmental Academy - Cash	2/250	\$1,573,000	\$1,573,000	\$1,573,000	\$0	0.00%	\$0	0.00%		
SAUT - AR Fire Training Academy - State	2/257	\$1,805,467	\$2,348,209	\$2,402,218	\$542,742	30.06%	\$596,751	33.05%	*	
SAUT - AR Fire Training Academy - Cash	2/258	\$2,541,000	\$2,541,000	\$2,541,000	\$0	0.00%	\$0	0.00%		
South Arkansas Community College - State	2/226	\$7,334,946	\$7,462,326	\$7,633,960	\$127,380	1.74%	\$299,014	4.08%	*	
South Arkansas Community College - Cash	2/227	\$23,871,580	\$35,303,015	\$35,303,015	\$11,431,435	47.89%	\$11,431,435	47.89%	*	
Southeast Arkansas College - State	2/264	\$7,872,664	\$7,487,378	\$7,659,588	-\$385,286	-4.89%	-\$213,076	-2.71%	*	
Southeast Arkansas College - Cash	2/265	\$32,450,000	\$32,450,000	\$32,450,000	\$0	0.00%	\$0	0.00%	*	
UA - Community College at Batesville - State	2/276	\$5,798,745	\$5,759,494	\$5,891,962	-\$39,251	-0.68%	\$93,217	1.61%	*	
UA - Community College at Batesville - Cash	2/277	\$44,430,000	\$44,830,000	\$45,285,000	\$400,000	0.90%	\$855,000	1.92%	*	
UA - Community College at Hope - State	2/286	\$6,474,654	\$6,303,351	\$6,448,328	-\$171,303	-2.65%	-\$26,326	-0.41%	*	
UA - Community College at Hope - Cash	2/287	\$12,049,640	\$12,049,640	\$12,049,640	\$0	0.00%	\$0	0.00%	*	
UA - Community College at Morrilton - State	2/296	\$8,173,111	\$8,540,630	\$8,737,064	\$367,519	4.50%	\$563,953	6.90%	*	
UA - Community College at Morrilton - Cash	2/297	\$29,775,000	\$43,625,000	\$43,625,000	\$13,850,000	46.52%	\$13,850,000	46.52%	*	

**Summary of Four Year Institutions of Higher Education
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INSTITUTION/FUND	APPROPRIATION		REC	REC	AHECB REC FY14	AHECB REC FY15	REC/	Line Item	Changes	
	2012-13	2013-14	2014-15	\$ Change	% Change	\$ Change	% Change			
Four Year Institutions										
Henderson State University - State	1/149	\$22,187,407	\$21,175,064	\$21,662,091	-\$1,012,343	-4.56%	-\$525,316	-2.37%	*	
Henderson State University - Cash	1/150	\$87,958,770	\$103,200,000	\$107,950,000	\$15,241,230	17.33%	\$19,991,230	22.73%	*	
Southern Arkansas University - State	1/163	\$17,522,174	\$16,999,510	\$17,930,499	-\$522,664	-2.98%	\$408,325	2.33%	*	
SAU - System	1/162	\$100,000	\$100,000	\$100,000	\$0	0.00%	\$0	0.00%		
Southern Arkansas University - Cash	1/164	\$54,000,000	\$54,000,000	\$54,000,000	\$0	0.00%	\$0	0.00%	*	
University of Arkansas - Medical Sciences - State	1/305	\$110,658,188	\$147,894,745	\$151,407,277	\$37,236,557	33.65%	\$40,749,089	36.82%	*	
UAMS - Healthcare Initiative - State	1/306	\$8,100,000	\$7,100,000	\$7,100,000	-\$1,000,000	-12.35%	-\$1,000,000	-12.35%	*	
UAMS - Psychiatric Research Inst. & Peds-	1/307	\$1,960,000	\$1,950,000	\$1,994,580	-\$10,000	-0.51%	\$34,580	1.76%	*	
UAMS - Colorectal Cancer Screening - State	1/308	\$5,000,000	\$0	\$0	-\$5,000,000	-100.00%	-\$5,000,000	-100.00%	***	
UAMS - Newborn Umbilical Cord Blood Program - State	1/309	\$250,000	\$150,000	\$150,000	-\$100,000	-40.00%	-\$100,000	-40.00%	*	
UAMS - Adult Sickle Cell Disease Program - State	1/310	\$379,993	\$0	\$0	-\$379,993	-100.00%	-\$379,993	-100.00%	***	
UAMS - Child Abuse and Neglect Prevention - State	1/311	\$5,000,000	\$5,000,000	\$5,000,000	\$0	0.00%	\$0	0.00%		
UAMS - Medical Loans & Scholarships (Misc. Agencies)	1/312	\$450,000	\$450,000	\$450,000	\$0	0.00%	\$0	0.00%		

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INSTITUTION/FUND	7A Vol/ Page	APPROPRIATION	REC	REC	AHECB REC FY14		AHECB REC FY15		AHECB REC/ Line Item Changes
		2012-13	2013-14	2014-15	\$ Change	% Change	\$ Change	% Change	
UAMS - Nursing Loans & Scholarships (Misc. Agencies)	1/313	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
UAMS - Poison & Drug Info Center & Disease Management (Misc. Agencies)	1/314	\$299,959	\$299,959	\$299,959	\$0	0.00%	\$0	0.00%	
UAMS - Poison & Drug Information Center (Misc. Agencies)	1/315	\$400,000	\$400,000	\$400,000	\$0	0.00%	\$0	0.00%	
UAMS - Breast Cancer Research (Breast Cancer Research)	1/316	\$1,194,216	\$1,194,216	\$1,194,216	\$0	0.00%	\$0	0.00%	
UAMS - Breast Cancer Research: Komen (Breast Cancer Research)	1/317	\$500,000	\$500,000	\$500,000	\$0	0.00%	\$0	0.00%	
UAMS - Newborn Umbilical Cord Blood Initiative (Newborn Umbilical Cord Blood Init.)	1/318	\$546,000	\$546,000	\$546,000	\$0	0.00%	\$0	0.00%	
UAMS - Domestic Violence Shelter Programs (Domestic Peace)	1/319	\$7,100,000	\$7,100,000	\$7,100,000	\$0	0.00%	\$0	0.00%	
UAMS - Reynolds Institute on Aging (Tobacco)	1/320	\$2,320,796	\$2,320,796	\$2,320,796	\$0	0.00%	\$0	0.00%	
UAMS - Boozman College of Public Health	1/321	\$3,195,946	\$3,195,946	\$3,195,946	\$0	0.00%	\$0	0.00%	
UAMS - Arkansas Biosciences Institute (Tobacco)	1/322	\$6,180,957	\$6,180,957	\$6,180,957	\$0	0.00%	\$0	0.00%	
UAMS - Delta AHEC (Tobacco)	1/323	\$2,320,796	\$2,320,796	\$2,320,796	\$0	0.00%	\$0	0.00%	**
University of Arkansas - Medical Sciences - Cash	1/324	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$0	0.00%	\$0	0.00%	
UAMS - Pharmacy Student Loans - Cash	1/325	\$550,000	\$550,000	\$550,000	\$0	0.00%	\$0	0.00%	

* Denotes requested change in existing line items amounts

** Denotes requested addition or deletion of line items

*** Denotes requested removal of, or new, appropriation section

Two institutions requested additional Extra Help Positions

Institution	Auth FY2013	Req FY2014
BRTC		60
PTC	300	400