Summary of Institutions of Higher Education Total Appropriation Requests Compared to Authorized Appropriation

Bureau of Legislative Research, December 14, 2012	1			AHECB	AUTHORIZED/		AUTHORIZED/		AHECB REC/
		APPROPRIATION	REC	REC	AHECB REC FY14		AHECB REC FY15		Line Item
INSTITUTION/FUND	Page	2012-13	2013-14	2014-15		% Change	\$ Change		Changes
Arkansas State University - Jonesboro - State	1/98	\$73,640,695	\$77,713,865	\$79,501,284	\$4,073,170	5.53%	\$5,860,589	7.96%	**
ASUJ - Arkansas Biosciences Institute (Tobacco)	1/99	\$5,319,859	\$5,479,455	\$5,643,838	\$159,596	3.00%	\$323,979	6.09%	*
Arkansas State University - Jonesboro - Cash	1/100	\$237,174,683	\$237,174,683	\$237,174,683	\$0	0.00%	\$0	0.00%	*
Arkansas Tech University - State	1/134	\$38,040,169	\$39,647,948	\$40,559,851	\$1,607,779	4.23%	\$2,519,682	6.62%	*
Arkansas Tech University - Cash	1/135	\$112,037,398	\$112,037,398	\$112,037,398	\$0	0.00%	\$0	0.00%	*
Rich Mountain Community College - State	2/214	\$3,620,658	\$3,526,305	\$3,607,410	-\$94,353	-2.61%	-\$13,248	-0.37%	*
Rich Mountain Community College - Cash	2/215	\$9,999,392	\$9,860,742	\$10,110,742	-\$138,650	-1.39%	\$111,350	1.11%	*
University of Arkansas - Fayetteville - State	1/199	\$218,295,434	\$232,066,096	\$237,403,616	\$13,770,662	6.31%	\$19,108,182	8.75%	*
UAF - Arkansas Biosciences Institute (Tobacco)	1/200	\$2,375,563	\$2,375,563	\$2,375,563	\$0	0.00%	\$0	0.00%	
UAF - Agricultural Experiment Station (Tobacco)	1/201	\$2,415,432	\$2,415,432	\$2,415,432	\$0	0.00%	\$0	0.00%	
UAF - Criminal Justice Institute (Special State Asset									
Forfeiture)	1/202	\$150,000	\$150,000	\$150,000	\$0	0.00%	\$0	0.00%	
UAF - Law School (Legal Filing Fees)	1/203	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UAF - AREON Operations - State	1/204	\$451,547	\$1,350,758	\$1,381,825	\$899,211	199.14%	\$930,278	206.02%	*
UAF - WRI-Knowledge-Based Econ. Dev. Prog State	1/205	\$248,951	\$0	\$0	-\$248,951	-100.00%	-\$248,951	-100.00%	***
UAF - Garvan Woodland Gardens - State	1/206	\$375,000	\$500,000	\$511,500	\$125,000	33.33%	\$136,500	36.40%	*
UAF - Pryor Center for Arkansas History - State	1/207	\$0	\$235,000	\$240,405	\$235,000	100.00%	\$240,405	100.00%	***
UAF - Electrical Energy Advancement Program (AR State									
Energy Conservation)	1/208	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
UAF - School-Mathematics, Sciences & the Arts - State	1/235	\$7,973,941	\$8,649,279	\$8,848,212	\$675,338	8.47%	\$874,271	10.96%	*
University of Arkansas - Fayetteville - Cash	1/209	\$840,042,500	\$840,042,500	\$840,042,500	\$0	0.00%	\$0	0.00%	
UAF - Soils Testing and Research - Cash	1/210	\$3,750,000	\$3,750,000	\$3,750,000	\$0	0.00%	\$0	0.00%	
UAF - AREON - Cash	1/210A	\$55,003,500	\$55,003,500	\$55,003,500	\$0	0.00%	\$0	0.00%	
UAF - School-Mathematics, Sciences & the Arts - Cash	1/236	\$30,000,000	\$30,000,000	\$30,000,000	\$0	0.00%	\$0	0.00%	**
University of Arkansas - Fort Smith - State	1/246	\$24,708,893	\$24,677,798	\$25,245,388	-\$31,095	-0.13%	\$536,495	2.17%	*
University of Arkansas - Fort Smith - Cash	1/247	\$221,901,642	\$221,901,642	\$221,901,642	\$0	0.00%	\$0	0.00%	*
University of Arkansas - Little Rock - State	1/259	\$72,223,194	\$70,558,247	\$72,181,086	-\$1,664,947	-2.31%	-\$42,108	-0.06%	*
UALR - Nanotechnology	1/260	\$300,000	\$300,000	\$300,000	\$0	0.00%	\$0	0.00%	
UALR - Law School (Legal Filing Fees)	1/261	\$800,000	\$800,000	\$800,000	\$0	0.00%	\$0	0.00%	
University of Arkansas - Little Rock - Cash	1/262	\$371,200,000	\$371,200,000	\$371,200,000	\$0	0.00%	\$0	0.00%	*
University of Arkansas - Monticello - State	1/274	\$14,542,268	\$14,633,649	\$14,962,173	\$91,381	0.63%	\$419,905	2.89%	*
UAM - Crossett - State	1/275	\$1,885,616	\$1,779,382	\$1,820,308	-\$106,234	-5.63%	-\$65,308	-3.46%	*
UAM - McGehee - State	1/276	\$2,434,488	\$2,381,087	\$2,435,852	-\$53,401	-2.19%	\$1,364	0.06%	*
University of Arkansas - Monticello - Cash	1/277	\$55,162,380	\$55,162,380	\$55,162,380	\$0	0.00%	\$0	0.00%	
UAM - Crossett - Cash	1/278	\$2,007,320	\$2,007,320	\$2,007,320	\$0	0.00%	\$0	0.00%	
UAM - McGehee - Cash	1/279	\$1,880,300	\$1,880,300	\$1,880,300	\$0	0.00%	\$0	0.00%	
University of Arkansas - Pine Bluff - State	1/345	\$29,000,879	\$28,493,351	\$29,148,698	-\$507,528	-1.75%	\$147,819	0.51%	*
University of Arkansas - Pine Bluff - Cash	1/346	\$114,665,760	\$117,303,072	\$120,001,043	\$2,637,312	2.30%	\$5,335,283	4.65%	*
University of Central Arkansas - State	1/358	\$62,755,426	\$59,848,729	\$61,225,250	-\$2,906,697	-4.63%	-\$1,530,176	-2.44%	**
University of Central Arkansas - Cash	1/359	\$323,800,000	\$769,400,000	\$782,600,000	\$445,600,000	137.62%	\$458,800,000	141.69%	*

* Denotes requested change in existing line items amounts

** Denotes requested addition or deletion of line items

*** Denotes requested removal of, or new, appropriation section