

## ACTION SHEET ALC/JBC Higher Education Subcommittee

December 15th Meeting - Northwest Technical Institute and Listed Four Year Institutions of Higher Education

Summary of total appropriation requests (line items and extra help amounts listed in manual)						
<u>Institution/Agency</u>	<u>Authorized</u>		<u>Executive Recommendation</u>		<u>Increase/(decrease)</u>	
	2010-11	2011-12	2012-13	2011-12	2012-13	
<b>Northwest Technical Institute</b>						
State Operations	\$4,299,707	\$4,196,562	\$4,196,562	(\$103,145)		(\$103,145)
Federal Operations	\$149,271	\$169,371	\$169,371	\$20,100		\$20,100
Cash Operations	\$2,203,261	\$2,316,286	\$2,316,286	\$113,025		\$113,025
<u>Institution/Agency</u>	<u>Authorized</u>		<u>Ark. Higher Ed. Coord. Board Rec.</u>		<u>Increase/(decrease)</u>	
	2010-11	2011-12	2012-13	2011-12	2012-13	
<b>U of A - Medical Sciences</b>						
State Operations	\$115,356,674	\$101,803,381	\$105,658,188	(\$13,553,293)		(\$9,698,486)
Health Care Initiative - State	\$7,100,000	\$8,100,000	\$8,100,000	\$1,000,000		\$1,000,000
Colorectal Cancer - State	\$5,000,000	\$5,000,000	\$5,000,000	\$0		\$0
Child Abuse and Neglect Programs - State	\$5,000,000	\$5,000,000	\$5,000,000	\$0		\$0
Psychiatric Research Institute & Pediatrics - Trauma Programs	\$1,500,000	\$1,500,000	\$1,500,000	\$0		\$0
Medical Loans & Scholarships - State	\$450,000	\$450,000	\$450,000	\$0		\$0
Nursing Loans & Scholarships - State	\$300,000	\$300,000	\$300,000	\$0		\$0
Poison & Drug Info Center & Disease Mgmt. - State	\$299,959	\$299,959	\$299,959	\$0		\$0
Poison & Drug Info Center Operations	\$400,000	\$400,000	\$400,000	\$0		\$0
Breast Cancer Research Program Expense	\$1,194,216	\$1,194,216	\$1,194,216	\$0		\$0
Breast Cancer Research - Komen	\$500,000	\$500,000	\$500,000	\$0		\$0
Newborn Umbilical Cord Blood Initiative	\$546,000	\$546,000	\$546,000	\$0		\$0
Domestic Violence Shelter Programs - State	\$7,100,000	\$7,100,000	\$7,100,000	\$0		\$0
Tobacco Funding - Institute on Aging	\$2,320,796	\$2,320,796	\$2,320,796	\$0		\$0
Tobacco Funding - College of Public Health - Boozman	\$3,195,946	\$3,195,946	\$3,195,946	\$0		\$0
Tobacco Funding - Delta AHEC	\$2,320,796	\$2,320,796	\$2,320,796	\$0		\$0
Tobacco Funding - Arkansas Biosciences	\$6,180,957	\$6,180,957	\$6,180,957	\$0		\$0
Cash Operations	\$1,905,405,000	\$1,905,405,000	\$1,905,405,000	\$0		\$0
Pharmacy Student Loans	\$550,000	\$550,000	\$550,000	\$0		\$0
<b>ASU-Jonesboro</b>						
Operations	\$67,276,226	\$65,795,395	\$69,115,535	(\$1,480,831)		\$1,839,309
Biosciences Institute	\$4,966,145	\$5,139,960	\$5,319,859	\$173,815		\$353,714

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<u>Institution/Agency</u>	<u>Authorized</u>	<u>Ark. Higher Ed. Coord. Board Rec.</u>		<u>Increase/(decrease)</u>	
	2010-11	2011-12	2012-13	2011-12	2012-13
Cash Operations	\$237,174,683	\$237,174,683	\$237,174,683	\$0	\$0
<b>Arkansas Tech</b>					
State Operations	\$37,681,360	\$35,044,616	\$36,642,589	(\$2,636,744)	(\$1,038,771)
Cash Operations	\$110,536,639	\$110,536,639	\$110,536,639	\$0	\$0
<b>Southern Arkansas University</b>					
State Operations	\$18,016,669	\$16,955,266	\$17,522,174	(\$1,061,403)	(\$494,495)
SAU System State Funds	\$100,000	\$100,000	\$100,000	\$0	\$0
Cash Operations	\$54,000,000	\$54,000,000	\$54,000,000	\$0	\$0
<b>University of Central Arkansas</b>					
State Operations	\$64,969,838	\$58,939,183	\$62,755,426	(\$6,030,655)	(\$2,214,412)
Cash Operations	\$212,505,062	\$252,600,000	\$316,700,000	\$40,094,938	\$104,194,938
<b>U of A - Fayetteville</b>					
State Operations	\$222,304,885	\$203,767,044	\$211,279,892	(\$18,537,841)	(\$11,024,993)
Tobacco Funds - Fayetteville	\$2,375,563	\$2,375,563	\$2,375,563	\$0	\$0
Tobacco Funds - Agri Experiment Station	\$2,415,432	\$2,415,432	\$2,415,432	\$0	\$0
Clandestine Meth Education & Training	\$150,000	\$150,000	\$150,000	\$0	\$0
Law School - State	\$800,000	\$800,000	\$800,000	\$0	\$0
AR Research & Education Optical Network Operations	\$0	\$70,065	\$161,339	\$70,065	\$161,339
Winrock Institute	\$991,105	\$108,098	\$248,951	(\$883,007)	(\$742,154)
Garvan Woodland Gardens Operations	\$350,000	\$58,180	\$133,989	(\$291,820)	(\$216,011)
Cash Operations	\$840,042,500	\$840,042,500	\$840,042,500	\$0	\$0
U of A Soils Testing & Research - Cash	\$5,742,264	\$3,750,000	\$3,750,000	(\$1,992,264)	(\$1,992,264)
AREON - Cash	\$11,654,500	\$55,003,500	\$55,003,500	\$43,349,000	\$43,349,000
<b>U of A - Monticello</b>					
State Operations	\$15,188,097	\$14,361,631	\$14,542,268	(\$826,466)	(\$645,829)
UAM - Crossett - State	\$1,836,585	\$1,812,927	\$1,885,616	(\$23,658)	\$49,031
UAM - McGehee - State	\$2,569,936	\$2,376,683	\$2,384,488	(\$193,253)	(\$185,448)
Cash Operations	\$55,162,380	\$55,162,380	\$55,162,380	\$0	\$0
UAM - Crossett - Cash	\$2,007,320	\$2,007,320	\$2,007,320	\$0	\$0
UAM - McGehee - Cash	\$1,880,300	\$1,880,300	\$1,880,300	\$0	\$0
<b>U of A - Pine Bluff</b>					
State Operations	\$28,518,349	\$28,243,112	\$29,000,878	(\$275,237)	\$482,529
Cash Operations	\$110,000,000	\$111,760,000	\$114,665,760	\$1,760,000	\$4,665,760