

## Action Sheet - ALC/JBC Higher Education Subcommittee

December 16th Meeting - Listed Four Year Insts. of Higher Ed. with Dept. of Higher Ed.

Summary of total appropriation requests (line items and extra help amounts listed in manual)

<b>Institution/Agency</b>	<b>Authorized</b>	<b>Ark. Higher Ed. Coord. Board Rec.</b>		<b>Increase/(decrease)</b>	
	2010-11	2011-12	2012-13	2011-12	2012-13
<b>U of A - Math, Sciences &amp; Arts School</b>					
State Operations	\$8,428,513	\$7,712,403	\$7,796,326	(\$716,110)	(\$632,187)
Cash Operations	\$17,965,000	\$30,000,000	\$30,000,000	\$12,035,000	\$12,035,000
<b>U of A - Ft. Smith</b>					
State Operations	\$25,594,035	\$23,640,880	\$24,708,893	(\$1,953,155)	(\$885,142)
Cash Operations	\$170,659,850	\$211,901,642	\$221,901,642	\$41,241,792	\$51,241,792
<b>U of A - Little Rock</b>					
State Operations	\$73,334,102	\$68,877,334	\$72,223,194	(\$4,456,768)	(\$1,110,908)
Law School - State	\$800,000	\$800,000	\$800,000	\$0	\$0
Cash Operations	\$371,200,000	\$371,200,000	\$371,200,000	\$0	\$0
<b>Henderson State University</b>					
State Operations	\$22,120,550	\$20,830,924	\$21,205,441	(\$1,289,626)	(\$915,109)
Cash Operations	\$246,921,400	\$72,958,770	\$72,958,770	(\$173,962,630)	(\$173,962,630)
<b>Institution/Agency</b>	<b>Authorized</b>	<b>Executive Recommendation</b>		<b>Increase/(decrease)</b>	
	2010-11	2011-12	2012-13	2011-12	2012-13
<b>Higher Education Department</b>					
General Operations	\$3,757,758	\$3,988,398	\$3,787,398	\$230,640	\$29,640
Research Development Program					
Grants	\$1,000,000	\$5,000,000	\$5,000,000	\$4,000,000	\$4,000,000
State Scholarship - Federal	\$500,000	\$750,000	\$750,000	\$250,000	\$250,000
Student Assistance					
Grants/Scholarships	\$74,311,860	\$46,774,000	\$43,625,000	(\$27,537,860)	(\$30,686,860)
Improving Teacher Quality	\$1,565,258	\$1,565,258	\$1,565,258	\$0	\$0
TANF	\$12,497,548	\$14,999,518	\$14,999,518	\$2,501,970	\$2,501,970
College Access Challenge Grant	\$706,129	\$1,500,000	\$1,500,000	\$793,871	\$793,871
ADHE Scholarship Administration	\$732,666	\$953,356	\$953,356	\$220,690	\$220,690
Technical Education - Federal					
Programs	\$455,910	\$531,691	\$531,691	\$75,781	\$75,781
DHE - Cash	\$520,000	\$945,000	\$945,000	\$425,000	\$425,000
Health Education Grants and Loans	\$5,391,670	\$4,206,770	\$4,206,770	(\$1,184,900)	(\$1,184,900)