





**UTILIZATION REPORT  
FOR  
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION  
AND PERSONNEL AUTHORIZATION REQUEST  
A.C.A. §19-7-501 ET SEQ.**

Date: 12/08/2022 Grant ID 15POVC-22-GG-00563-COMP Legislative Review Date: \_\_\_\_\_

Agency: Department of Public Safety Program Title: Victims of Crime Act (VOCA) 2022

Granting Organization: US Department of Justice Grant #: 15POVC-22-GG-00563-COMP; CFDA #16.576

Effective Date of Authorization: Beginning: 10/01/2022 Ending: 06/30/2023

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):  
 This grant award provides funds to enhance State Victim Compensation payments to eligible crime victims.

**Project-Grant Funding**

Business Area Code: 9913  
 Funds Center Code: Z52  
 Fund Code: FAY0204  
 Functional Area Code: SFTY

Continuation of Existing Program:   
 Change in Existing Program:   
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other: Claims (CI: 15)	1,021,000			1,021,000
<b>Total</b>	\$ 1,021,000	\$	\$	\$ 1,021,000

**Funding Percentages**

**Type of Federal Grant**

	Federal	State	Other	Total
FY 23	100 %	%	%	100 %
FY 24	100 %	%	%	100 %
FY 25	100 %	%	%	100 %
FY 26	100 %	%	%	100 %
FY 27	%	%	%	%

WIA   
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2025

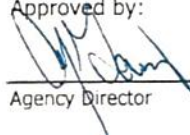
**DFA-Technology Planning Unit** **Date**  
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

**Positions to be established: (list each position separately)**

\* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

**State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.**

Approved by:  12/9/22  
 Agency Director Date

Robert Brech 12/20/22  
 Office of Budget Date  
 by 12/13/2022

Office of Personnel Mgmt Date