93rd General Assembly - Income by Source and Distribution of Surplus and Unobligated Funds For the 2021-2023 Biennium Act 1058 of 2021 (SB375) - As of December 31, 2022

INCOME - Source of Unobligated Funds: Amount Beginning Surplus (Unobligated General Revenue Allotment Reserve Fund Balance) \$241,070,642 FY21 Remaining Rainy Day Set-Aside for Quick Action Closing ~ \$0 FY21 Remaining Rainy Day Set-Aside for Discretionary Releases \$6.571.176 FY21 Remaining Rainy Day Set-Aside for Dept. of Correction Lease Payments ~ \$0 FY21 Surplus and Recouped General Revenue \$946,237,860 LESS DISTRIBUTION: FY21 25% Transfer to Highway and Transportation (\$50,000,000) Restricted Reserve Fund Balance \$65,207,149 LESS DISTRIBUTION: Restricted Reserve Funds distributed to the State Highway and Transportation Department Fund per ACA § (\$29,400,915) 19-5-202(b)(2)(B)(iii) FY22 General Revenue Allotment Reserve Fund Transfers to Catastrophic Reserve Fund (Act 1058 of 2021) \$1,376,777 FY21 Recovered General Revenue Funds Transferred from General Revenue Allotment Reserve Fund to selected Restricted Reserve accounts \$32,471,165 (Act 10 of Second Extraordinary Session of 2021) FY22 General Revenue Category D Allocation Transferred to the Restricted Reserve Fund (Act 1099 of 2021) \$17,158,003 FY23 Transfer from General Revenue Allotment Reserve Fund (Act 226 of Fiscal Session 2022) \$150,000,000 FY23 Transfer from General Revenue Allotment Reserve Fund (Act 3 of Third Extraordinary Session 2022) \$50,000,000 \$1,430,691,857 **Total Surplus Funds and Transfers In**

<u>DISTRIBUTIONS</u> - Acts 1058 and 1099 of 2021, 10 of 2nd Extraordinary Session of 2021, 203 of 2022 and 3 of 3rd Extraordinary Session of 2022:

Rainy Day Fund*	Allocated	Distributed	Balance
\$10 million plus unexpended FY21 Rainy Day Fund - Discretionary Set-Aside	\$16,571,176	\$16,571,176	\$0

^{*} Fund expires on 12-31-22 & any remaining balances are transferred to Catastrophic Reserve Fund

Restricted Reserve Fund Set-Asides	Allocated	Distributed	Balance
A. Unallocated Restricted Reserve Majority Vote Set-Aside (requires majority approval by ALC for fund release)	\$33,343,346	\$32,950,782	\$392,564
B. Executive/Legislative 3/5 Vote Set-Aside (requires 3/5 approval by ALC for fund release)	\$97,627,819	\$97,627,819	\$0
C. State Police Vehicles Set-Aside (requires 3/5 approval by ALC for fund release)	\$3,000,000	\$3,000,000	\$0
D. Economic Stimulus Programs Set-Aside (requires reporting only for distribution)	\$5,800,000	\$5,800,000	\$0
E. Department of Correction Lease Payments (requires reporting only for distribution)	\$14,105,000	\$14,105,000	\$0
F. Restricted Reserve FY22 RSA Category D Allocation (distributed to State Highway and Transportation Department Fund per ACA § 19-5-202(b)(2)(B)(iii))	\$17,158,003	\$17,158,003	\$0
G. Majority Vote Various Improvements and Projects Set-Aside (requires majority approval by ALC for fund release)	\$150,000,000	\$137,755,500	\$12,244,500
H. School Safety Set-Aside or Contingency Vote 3/5 Set-Aside (requires 3/5 approval by ALC for fund release)	\$50,000,000	\$0	\$50,000,000
I. EBD or Contingency 3/5 Vote Set-Aside (requires 3/5 approval by ALC for fund release)	\$50,000,000	\$2,764,155	\$47,235,845
Total of All Restricted Reserve Fund Set-Asides	\$421,034,168	\$311,161,259	\$109,872,909

Catastrophic Reserve Fund	Balance
FY21 Long Term Reserve Fund Balance	\$209,985,461
2021-23 Biennium Transfers In	\$1,053,031,932
One Time Economic Development Transfer Out by Act 10 of Second Extraordinary Session of 2021	(\$50,000,000)
Transfer from Property Tax Relief Fund by ACA § 26-26-310 (b)(2)(D)(iii)(b)	\$150,000,000
Transfer of remaining Rainy Day Fund balance on 12-31-22 (Act 1058 of 2021)	\$37,525
Total Catastrophic Reserve Fund Balance	\$1,363,054,918

[~] Quick Action Closing Fund Set-Aside was distributed fully in FY2021, so no funding remains for this purpose. Department of Correction Lease Payments were recouped into the Rainy Day Set-Aside for Discretionary Releases.

ct	Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Release	Restricted Reserv Set-Aside Accoun Name (See Pg1)
Agricul	ture Dep				•	
853 5	SB368	for construction, renovations, repairs and equipping of new office space, laboratories, and support facilities for the Department of Agriculture	\$6,000,000			
853 5	SB368	for IT software	\$300,000			
		for various maintenance, renovation, equipping, professional services contracts for air				
853 9	SB368	tankers, construction, acquisition, improvements, upgrade, and repair of real property	\$1,000,000			
		and facilities for the Arkansas Forestry Commission				
		for grants for various maintenance, renovation, equipping, construction, acquisition,	4. 4.4			
853 3	SB368	improvements, upgrade, and repair of real property and facilities relating to County and	\$1,046,000			
		District Fairs of the Department of Agriculture for purchase and replacement of aging and outdated laboratory equipment for the				
853 5	SB368	Agriculture Department Laboratory	\$450,000			
052 (SB368	for grants or low interest loans to pay for debts associated with the Arkansas Boll	\$13,800,000			
		Weevil Suppression Eradication				
853 5	SB368	for renovations and replacement furnishings for the Department of Agriculture	\$350,000			
		for grants to county and district fairs for various maintenance, personal services, operating expenses, renovation, equipment, construction, improvement, upgrade and				Restricted Reser
892 5	SB398	repair of real property and facilities	\$2,250,000		\$2,250,000	"A"
		repair of real property and facilities	\$25,196,000	\$0	\$2,250,000	
			+,,	**		
	ture - Na	tural Resources Commission	\$1,000,000		1	
861 1	HB1538	for expenses associated with a Navigational Feasibility Study for the Red River	\$1,000,000		<u> </u>	
		eastern College				
	HB1534	for costs of construction of a Center for Science and Technology	\$3,000,000			
	HB1534	for critical maintenance	\$310,000			
	HB1534	for deferred maintenance for repair or replacement of equipment and library holdings	\$410,000			
805 1	HB1534	tor repair or replacement or equipment and notary noturings	\$113,165 \$3,833,165	\$0	\$0	
			43,033,103	30	Ç0	
rkans	as State	University - Beebe	T		T	
865 I	HB1534	for expansion of information technology infrastructure to support distance education	\$52,000			
865 1	HB1534	for renovation of State Hall	\$1,500,000			
	HB1534	for renovation of state from	\$1,480,000			
	HB1534	for critical maintenance	\$130,000			
865			3130,000			
	HB1534	for deferred maintenance	\$1,110,000			
865 I	HB1534 HB1534	for deferred maintenance for repair or replacement of equipment and library holdings University - Jonesboro		\$0	\$0	
865 I 865 I rkans	HB1534 HB1534	for repair or replacement of equipment and library holdings	\$1,110,000 \$346,925	\$0	\$0	
865 I 865 I rkans	HB1534 HB1534 sas State	for repair or replacement of equipment and library holdings University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System	\$1,110,000 \$346,925 \$4,618,925 \$15,000,000		1	Restricted Reser "B"
865 I 865 I rkans 847 S	HB1534 HB1534 sas State SB362	for repair or replacement of equipment and library holdings University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building	\$1,110,000 \$346,925 \$4,618,925 \$15,000,000 \$4,364,480		1	
865 I 865 I rkans 847 S 847 S	HB1534 HB1534 sas State SB362 SB362 SB362	for repair or replacement of equipment and library holdings University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation	\$1,110,000 \$346,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500		1	
865 I 865 I rkans 847 S 847 S 847 S	HB1534 HB1534 HB3534 SB362 SB362 SB362 SB362 SB362	for repair or replacement of equipment and library holdings University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization	\$1,110,000 \$346,925 \$4,618,925 \$15,000,000 \$4,364,480 \$998,500 \$3,227,020		1	
865 I 865 I rkans 847 S 847 S 847 S 847 S	HB1534 HB1534 HB1534 SB362 SB362 SB362 SB362 SB362 SB362 SB362	for repair or replacement of equipment and library holdings University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance	\$1,110,000 \$346,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000		1	
865 I 865 I rkans 847 S 847 S 847 S 847 S 847 S	HB1534 HB1534 HB1534 SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB362	for repair or replacement of equipment and library holdings University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for deferred maintenance	\$1,110,000 \$346,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000		1	
865 I 865 I rkans 847 S 847 S 847 S 847 S 847 S 847 S	HB1534 HB1534 HB1534 SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB362	for repair or replacement of equipment and library holdings University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$1,110,000 \$346,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000 \$2,989,855		1	
865 I 865 I rkans 847 S 847 S 847 S 847 S 847 S 847 S	HB1534 HB1534 HB1534 SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB362	for repair or replacement of equipment and library holdings University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for deferred maintenance	\$1,110,000 \$346,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000		\$3,885,666	
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865 865 847	HB1534	University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for cibrary HVAC system renovation and modernization for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings for costs of implementing the ASU System Enterprise Resource Program University - Mid-South for upgrades to student laptops for upgrades to student laptops for upgrades to student laptops for upgrades to technology infrastructure for critical maintenance for deferred maintenance for deferred maintenance for grepair or replacement of equipment and library holdings niversity - Mountain Home for upgrades to ERP software for upgrades to ERP software for upgrades and replacement of IT infrastructure technology for costs of renovation and purchase of an Occupational Technical Center for critical maintenance	\$1,110,000 \$346,925 \$4,618,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000 \$2,870,000 \$31,319,855 \$1,250,000 \$150,000 \$150,000 \$150,000 \$150,000 \$101,530 \$2,281,530 \$800,000 \$850,000 \$1350,000	\$350,000	\$3,885,666	
865 865 847	HB1534	University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for deferred maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings for costs of implementing the ASU System Enterprise Resource Program University - Mid-South for upgrades to classroom technology for upgrades to faculty hardware technology for upgrades to technology infrastructure for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings Iniversity - Mountain Home for upgrades to ERP software for upgrades to ERP software for upgrades to FEP software for	\$1,110,000 \$346,925 \$4,618,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000 \$2,870,000 \$31,250,000 \$125,000 \$150,000 \$150,000 \$150,000 \$101,530 \$2,281,530 \$800,000 \$850,000 \$1,350,000 \$1,350,000 \$1,350,000 \$2,281,530	\$350,000	\$3,885,666	
865 865	HB1534	University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings for costs of implementing the ASU System Enterprise Resource Program University - Mid-South for upgrades to classroom technology for upgrades to student laptops for upgrades to student laptops for upgrades to technology infrastructure for critical maintenance for deferred maintenance for pugrades to REP software for upgrades and replacement of IT infrastructure technology for costs of renovation and purchase of an Occupational Technical Center for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$1,110,000 \$346,925 \$4,618,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000 \$2,870,000 \$31,319,855 \$1,250,000 \$150,000 \$150,000 \$150,000 \$150,000 \$101,530 \$2,281,530 \$800,000 \$850,000 \$1350,000	\$350,000	\$3,885,666	
865 865	HB1534	University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings for costs of implementing the ASU System Enterprise Resource Program University - Mid-South for upgrades to classroom technology for upgrades to student laptops for upgrades to student laptops for upgrades to faculty hardware technology for upgrades to technology infrastructure for critical maintenance for deferred maintenance for deferred maintenance for deferred maintenance for preparation of the progrades to faculty hardware technology for upgrades to Technology infrastructure for critical maintenance for deferred maintenance for preparation of the progrades to the formation of the progrades of the progrades to faculty hardware technology for upgrades to replacement of equipment and library holdings niversity - Mountain Home for upgrades and replacement of IT infrastructure technology for costs of renovation and purchase of an Occupational Technical Center for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$1,110,000 \$346,925 \$4,618,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000 \$2,870,000 \$31,319,855 \$1,250,000 \$150,000 \$150,000 \$150,000 \$150,000 \$101,530 \$2,281,530 \$800,000 \$850,000 \$1350,000	\$350,000	\$3,885,666	
865 865 847	HB1534	University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Cibrary HVAC system renovation and modernization for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings for costs of implementing the ASU System Enterprise Resource Program University - Mid-South for upgrades to student laptops for upgrades to faculty hardware technology for upgrades to faculty hardware technology for upgrades to technology infrastructure for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings niversity - Mountain Home for upgrades to ERP software for upgrades and replacement of IT infrastructure technology for costs of renovation and purchase of an Occupational Technical Center for critical maintenance for deferred maintenance for deferred maintenance for puprades and replacement of IT infrastructure technology for costs of renovation and purchase of an Occupational Technical Center for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$1,110,000 \$346,925 \$4,618,925 \$4,618,925 \$4,6618,925 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,889,855 \$1,250,000 \$31,319,855 \$825,000 \$250,000 \$115,000 \$150,000 \$150,000 \$150,000 \$150,000 \$101,530 \$2,281,530 \$800,000 \$3137,195 \$3,557,195	\$350,000	\$3,885,666	
865 847	HB1534	University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings for costs of implementing the ASU System Enterprise Resource Program University - Mid-South for upgrades to classroom technology for upgrades to student laptops for upgrades to saculty hardware technology for upgrades to technology infrastructure for critical maintenance for deferred maintenance for deferred maintenance for deferred maintenance for pugrades to Republication and purchase of an Occupational Technical Center for critical maintenance for upgrades to Republication and purchase of an Occupational Technical Center for critical maintenance for upgrades to Republication and purchase of an Occupational Technical Center for deferred maintenance for deferred maintenance for deferred maintenance for organic or replacement of equipment and library holdings niversity - Newport for costs of renovation and construction of Nursing and Allied Health Building - Newport Campus for renovation and remodel of the Main Building on the Jonesboro Campus	\$1,110,000 \$346,925 \$4,618,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000 \$2,870,000 \$2,289,855 \$1,250,000 \$31,319,855 \$825,000 \$1250,000 \$150,000 \$150,000 \$101,530 \$2,281,530 \$800,000 \$4,281,530 \$1,350,000	\$350,000	\$3,885,666	
865 847	H81534	University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for the purchase, replacement, and renewal of equipment and library holdings for costs of implementing the ASU System Enterprise Resource Program University - Mid-South for upgrades to classroom technology for upgrades to student laptops for upgrades to student laptops for upgrades to faculty hardware technology for upgrades to technology infrastructure for critical maintenance for deferred maintenance for deferred maintenance for deferred maintenance for prepair or replacement of equipment and library holdings niversity - Mountain Home for upgrades to ERP software for upgrades to ERP software for upgrades to ERP software for upgrades and replacement of IT infrastructure technology for costs of renovation and purchase of an Occupational Technical Center for critical maintenance for deferred maintenance for deferred maintenance for orepair or replacement of equipment and library holdings niversity - Newport for costs of renovation and construction of Nursing and Allied Health Building - Newport for costs of renovation and construction of Nursing and Allied Health Building - Newport for crosts of renovation and remodel of the Main Building on the Jonesboro Campus for critical maintenance	\$1,110,000 \$346,925 \$4,618,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000 \$2,870,000 \$31,319,855 \$4,250,000 \$1250,000 \$150,000 \$150,000 \$101,530 \$2,281,530 \$800,000 \$1,500,000	\$350,000	\$3,885,666	
865 865	HB1534	University - Jonesboro for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the Arkansas State University System for costs of construction of a College of Engineering building for College of Education and Communications restrooms renovation for Library HVAC system renovation and modernization for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings for costs of implementing the ASU System Enterprise Resource Program University - Mid-South for upgrades to classroom technology for upgrades to student laptops for upgrades to saculty hardware technology for upgrades to technology infrastructure for critical maintenance for deferred maintenance for deferred maintenance for deferred maintenance for pugrades to Republication and purchase of an Occupational Technical Center for critical maintenance for upgrades to Republication and purchase of an Occupational Technical Center for critical maintenance for upgrades to Republication and purchase of an Occupational Technical Center for deferred maintenance for deferred maintenance for deferred maintenance for organic or replacement of equipment and library holdings niversity - Newport for costs of renovation and construction of Nursing and Allied Health Building - Newport Campus for renovation and remodel of the Main Building on the Jonesboro Campus	\$1,110,000 \$346,925 \$4,618,925 \$4,618,925 \$15,000,000 \$4,364,480 \$908,500 \$3,227,020 \$710,000 \$2,870,000 \$2,870,000 \$2,289,855 \$1,250,000 \$31,319,855 \$825,000 \$1250,000 \$150,000 \$150,000 \$101,530 \$2,281,530 \$800,000 \$4,281,530 \$1,350,000	\$350,000	\$3,885,666	

Act Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Se	stricted Reserve t-Aside Account lame (See Pg1)
	niversity Three Rivers				
865 HB1534	for costs of construction of a Health/Science Technology Building	\$2,504,550			
865 HB1534	for phone system upgrade and replacement	\$99,450			
865 HB1534	for backup generator for Data Center	\$45,000			
865 HB1534	for replacement of the Walkway Roof	\$162,000			
865 HB1534	for upgrades to the Data Center hardware	\$94,500			
865 HB1534	for classroom computer replacement	\$67,500			
865 HB1534	for new classroom building doors and windows	\$27,000 \$220,000			
865 HB1534	for deferred maintenance				
865 HB1534	for repair or replacement of equipment and library holdings	\$90,540 \$3,310,540	\$0	\$0	
Arkansas Tech U	niversity				
847 SB362	for McEver Science Building, Dean Hall, & Tucker Coliseum renovation	\$4,765,200			
847 SB362	for costs of construction of O Street closure and Campus Entrance	\$2,330,000			
847 SB362	for renovation for Brown building academic utilization	\$1,180,438			
847 SB362	for technology infrastructure upgrades and improvements	\$224,362			
847 SB362	for critical maintenance	\$1,210,000			
847 SB362	for deferred maintenance	\$3,780,000			
847 SB362	for the purchase, replacement, and renewal of equipment and library holdings	\$1,314,122			
847 SB362	for reroofing the Allied Health Building on the Ozark Campus	\$142,212			
847 SB362	for costs of construction of a Technology Trade Center on the Ozark Campus	\$1,357,788			
847 SB362		\$20,000			
847 SB362	for critical maintenance for the Ozark Campus for deferred maintenance for the Ozark Campus	\$210,000			
04/ 3D302	for deterring maintenance for the ozark campus		\$0	\$0	
		\$16,534,122	\$0	\$0	
Black River Tech		640F 555		Т	
865 HB1534	for improvements to the Health Science Complex	\$405,000			
865 HB1534	for the renovation of the "A" and "B" Buildings	\$157,500			
865 HB1534	for AC/Library equipment replacement	\$54,000			
865 HB1534	for costs of construction of a storage building for grounds maintenance tractors and	\$90,000			
	equipment				
865 HB1534	for costs of construction of a Secondary Center in Paragould	\$2,293,500			
865 HB1534	for critical maintenance	\$20,000			
865 HB1534	for deferred maintenance	\$420,000			
865 HB1534	for repair or replacement of equipment and library holdings	\$173,470			
		\$3,613,470	\$0	\$0	
	y - Department of Transformation and Shared Services				
Building Authori	y - Department of Transformation and Shared Services				
		\$420 S44 F07	4450.000		
855 SB370	for various maintenance, renovation, equipping, construction, acquisition,	\$139,614,587	\$450,000		
	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities	\$139,614,587	\$450,000		
	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency	\$139,614,587 \$50,000,000	\$450,000		
855 SB370	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects,		\$450,000		
855 SB370	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping,		\$450,000		
855 SB370 855 SB370	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance,	\$50,000,000	\$450,000		
855 SB370	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well		\$450,000		
855 SB370 855 SB370	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance,	\$50,000,000	\$450,000	\$0	
855 SB370 855 SB370 855 SB370	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects	\$50,000,000 \$50,000,000		\$0	
855 SB370 855 SB370 855 SB370	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well	\$50,000,000 \$50,000,000		\$0	
855 SB370 855 SB370 855 SB370 Corrections - Div	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects	\$50,000,000 \$50,000,000 \$239,614,587		Re	stricted Reserve
855 SB370 855 SB370 855 SB370	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects ision of Correction for lease payments associated with debt service of facilities at Malvern and Newport for	\$50,000,000 \$50,000,000			stricted Reserve "E"
855 SB370 855 SB370 855 SB370 Corrections - Div	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Ission of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Ission of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant	\$50,000,000 \$50,000,000 \$239,614,587		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Island Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532 999 HB1532 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects sistem of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Island Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532 999 HB1532 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects ision of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532 999 HB1532 999 HB1532 999 HB1532 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects ### Siston of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units for construction, renovation and maintenance for the ORCU Waste Water Project	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532 999 HB1532 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Solidation of Correction	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532 999 HB1532 999 HB1532 999 HB1532 999 HB1532 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects ### Siston of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units for construction, renovation and maintenance for the ORCU Waste Water Project	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$200,000		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Sision of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units for construction, renovation and maintenance for the ORCU Waste Water Project for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance of regulations related to water treatment, water wells, and wastewater management for various units	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$200,000 \$896,550		Re	
855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Sistion of Correction	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$200,000 \$600,000 \$896,550		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Sistent of Correction	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$200,000 \$896,550 \$345,000 \$800,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects sision of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units for construction, renovation and maintenance for the ORCU Waste Water Project for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, proposition and maintenance for the Varner Water Well for construction, proposition and maintenance for facilities related to water treatment, water wells, and wastewater management for various units for lethal fence upgrades at East Arkansas, Pine Bluff, RLW & MAX Units for lethal fence upgrades at Cummins & Varner Units	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$200,000 \$600,000 \$896,550 \$345,000 \$800,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Sistent of Correction	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$200,000 \$896,550 \$345,000 \$800,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects sision of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units for construction, renovation and maintenance for the ORCU Waste Water Project for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, proposition and maintenance for the Varner Water Well for construction, proposition and maintenance for facilities related to water treatment, water wells, and wastewater management for various units for lethal fence upgrades at East Arkansas, Pine Bluff, RLW & MAX Units for lethal fence upgrades at Cummins & Varner Units	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$200,000 \$600,000 \$896,550 \$345,000 \$800,000 \$500,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects sision of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units for construction, renovation and maintenance for the ORCU Waste Water Project for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance for the Varner Water Well for construction, proposition and maintenance for the Varner Water Well for construction, proposition and maintenance for facilities related to water treatment, water wells, and wastewater management for various units for lethal fence upgrades at East Arkansas, Pine Bluff, RLW & MAX Units for lethal fence upgrades at Cummins & Varner Units	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$200,000 \$600,000 \$896,550 \$345,000 \$800,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Solidation	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$200,000 \$600,000 \$896,550 \$345,000 \$800,000 \$500,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects State Content Content	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$600,000 \$896,550 \$345,000 \$500,000 \$1,255,000 \$3,000,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Sision of Correction	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$200,000 \$600,000 \$896,550 \$345,000 \$500,000 \$1,255,000 \$5,000,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects State Content Content	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$600,000 \$896,550 \$345,000 \$500,000 \$1,255,000 \$3,000,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Sision of Correction	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$200,000 \$600,000 \$896,550 \$345,000 \$500,000 \$1,255,000 \$5,000,000		Re	
855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects ision of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units for construction, renovation and maintenance for the ORCU Waste Water Project for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance of facilities related to water treatment, water wells, and wastewater management for various units for lethal fence upgrades at various units for lethal fence upgrades at tavarious units for lethal fence upgrades at tavarious units for lethal fence upgrades at tavarious units for fence replacement at Delta, North Central, Wrightsville & Ester Units for replacement, upgrades and additions to current camera security systems at all units for construction, renovation and maintenance of facilities and Central Warehouse for fire alarm upgrades at various units for construction, renovation and maintenance of facilities and Central Warehouse for fire alarm upgrades at various units for construction, penovation and maintenance of facilities and Central Warehouse for fire alarm upgrades at various units	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$500,000 \$896,550 \$345,000 \$800,000 \$1,255,000 \$5,000,000 \$55,000,000	\$450,000	\$14,105,000 Re	
855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 Corrections - Div 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects ision of Correction for lease payments associated with debt service of facilities at Malvern and Newport for additional prison beds, including the Special Needs Unit at Malvern for upgrades to the Tucker Water Treatment Plant for construction, replacement, and maintenance of equipment for the East Arkansas Water Waste Project for additional well to provide drinking water to Cummins & Varner Units for construction, renovation and maintenance for the ORCU Waste Water Project for construction, renovation and maintenance for the Varner Water Well for construction, renovation and maintenance of facilities related to water treatment, water wells, and wastewater management for various units for lethal fence upgrades at various units for lethal fence upgrades at tavarious units for lethal fence upgrades at tavarious units for lethal fence upgrades at tavarious units for fence replacement at Delta, North Central, Wrightsville & Ester Units for replacement, upgrades and additions to current camera security systems at all units for construction, renovation and maintenance of facilities and Central Warehouse for fire alarm upgrades at various units for construction, renovation and maintenance of facilities and Central Warehouse for fire alarm upgrades at various units for construction, penovation and maintenance of facilities and Central Warehouse for fire alarm upgrades at various units	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$600,000 \$896,550 \$345,000 \$600,000 \$1,255,000 \$3,000,000 \$5,000,000 \$5,000,000		\$14,105,000 Re	
855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 607 SB370 855 SB370 855 SB370 855 SB370 856 SB370 857 SB370 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Sistion of Correction	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$500,000 \$896,550 \$345,000 \$800,000 \$1,255,000 \$5,000,000 \$55,000,000	\$450,000	\$14,105,000 Re	
855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Siston of Correction	\$50,000,000 \$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$500,000 \$896,550 \$345,000 \$800,000 \$1,255,000 \$5,000,000 \$55,000,000	\$450,000	\$14,105,000 Re	
855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 855 SB370 657 SB370 857 SB370 859 HB1532 999 HB1532	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair for all state-owned real property and facilities major maintenance, renovation, repair or construction work to provide contingency appropriation for capital projects, for information technology enhancement, innovation, operation, equipping, consolidation, incentive, construction, repair, expansion, major maintenance, improvement, replacement, and/or upgrade to the state's existing technology, as well as the development and implementation of new projects Sistion of Correction	\$50,000,000 \$239,614,587 \$14,105,000 \$320,450 \$613,000 \$370,000 \$600,000 \$896,550 \$345,000 \$3,000,000 \$5,000,000 \$5,000,000 \$5,000,000	\$450,000	\$14,105,000 Re	

t Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Release	Restricted Reserv Set-Aside Accoun Name (See Pg1)
ssatot Comn	nunity College of the University of Arkansas				
865 HB1534	for renovation and expansion of the Educational Resource Center/Center for Student	\$55,000			
005 1104534	Success				
865 HB1534 865 HB1534		\$2,270,000 \$675,000			
865 HB1534	0/16	\$50,000			
865 HB1534		\$310,000			
865 HB1534		\$112,970			
		\$3,472,970	\$0	\$0	
	tion Center - Department of Public Safety	6750 400		1	
867 HB1531	for upgrades to the Sex Offender Registry	\$758,480		<u>I</u>	
ime Laborato	ory - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition,			ı	
867 HB1531	improvement, upgrade and repair of real property and facilities	\$3,500,000			
st Arkansas	Community College				
865 HB1534		\$616,000			
865 HB1534	for expansion of the Transportation Technology Center	\$816,000			
865 HB1534		\$550,000			
865 HB1534		\$1,018,000			
865 HB1534		\$460,000			
865 HB1534	for repair or replacement of equipment and library holdings	\$100,185			
		\$3,560,185	\$0	\$0	
onomic Deve	elopment Commission - Department of Commerce for a transfer to the Economic Development Incentive Quick Action Closing Fund, for	\$75,000,000			
	incentives to attract new business and economic development to the state				
848 SB363	for the purpose of providing grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other entities determined by the Department of Commerce - Arkansas Economic Development Commission to be eligible to: (1) undertake public works projects and/or job training efforts which support private sector job creation opportunities; (2) alleviate conditions which constitute a threat to public health and wellbeing; (3) partially defray the cost of providing access to publicly owned industrial parks, and/or technology parks; (4) provide for the expansion of the aircraft and aerospace industry; (5) provide for port, rail and waterway economic development projects; (6) provide for technology based economic development projects; (7) provide for industrial site development costs (including, but not limited to	\$30,000,000	\$3,263,000	\$8,800,000	Restricted Reser "A" \$4,000,000 & \$4,800,000
	land acquisition, construction, renovation, and equipment acquisition); (8) provide for development of intermodal facilities (including, but not limited to port and/or waterway projects, rail spur construction and/or road and highway improvement); (9) pay the costs of environmental mitigation projects; (10) provide for construction and/or improvement of water and sewer systems for funding for an investment in Arkansas's workforce through training incentives for companies located in Arkansas to upgrade skills of their existing workforce, or for a				
348 SB363	potential new workforce, and to build capacity within Arkansas to supply on-going training needs of Arkansas companies and to increase participation in the State's school- to-work initiatives	\$3,000,000	\$200,000		
848 SB363	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities to support economic stimulus activities throughout the state	\$15,000,000	\$200,000	\$5,800,000	Restricted Reser
848 SB363	for community improvement grants for equipment, repair, maintenance, construction, renovation, improvement and upgrade of public buildings and facilities	\$5,000,000			
848 SB363	for Public Safety Grants to eligible entities for personal services, operating expenses, equipment, maintenance, repair and upgrade associated with the provision of fire protection, search and rescue, security enhancement, telecommunications, emergency medical service, and disaster relief and recovery	\$10,000,000	\$100,000		
348 SB363	for vital infrastructure needs, programs, grants, and/or loans for public buildings, water treatment systems, environmental concerns, energy needs, telecommunications, sewer systems, and cost-effective energy efficient improvements and technologies	\$22,000,000			
348 SB363	for grant matching funds and/or loans to state agencies, cities, counties, community- based non-profit organizations and other eligible entities applying for consideration with a grant funder that requires matching funds for projects, to maximize contributions, provide cash assistance, or match contributions to ensure grant funding or contract	\$10,000,000			
348 SB363	for grants and/or loans to state agencies, community-based non-profit organizations, fire departments, counties, municipalities or subdivisions thereof, or other eligible entities for operating, construction, improvements, equipment, renovation, and/or maintenance expenses associated with public buildings, public lands, community centers, memorials, parks, amphitheaters, museums, recreation centers, fire protection, law enforcement, libraries, senior centers, and cemeteries	\$30,000,000	\$1,243,080	\$3,500,000	Restricted Reser
	for payments on bonds issued for economic development projects authorized under	\$7,000,000			
348 SB363					

Act Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg1)
inance and Adı 846 SB361	ninistration Department for AASIS modernization implementation costs	\$32,200,000		1	
		***************************************		I.	
inance and Adı	ninistration - Disbursing Officer				
857 SB372	for major maintenance, renovation, repair or construction to provide contingency	\$500,000			
857 SB372	appropriation for capital projects for State Motor Vehicle Acquisition	\$25,000,000			
037 30372	for information technology enhancement, innovation, operation, equipping,	\$23,000,000			
857 SB372	consolidation, incentive, construction, repair, expansion, major maintenance,	\$50,000,000			
	improvement, replacement and upgrade to the states existing technology systems as well as the development and implementation of new projects				
		\$75,500,000	\$0	\$0	
ducation Depa	rtment				
	for a grant for academic training to enhance standardized testing achievement for poor				
893 SB403	and minority students in elementary and secondary schools as well as students in predominantly minority serving higher education institutions of the Department of	\$1,000,000			
	Education				
ducation - Scho	ool for the Blind				
859 SB374	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities related to	\$801,800			
839 38374	waterproofing buildings at the Arkansas School for the Blind campus	3801,800			
050 68274	for various maintenance, renovation, equipping, construction, acquisition,	6000 475			
859 SB374	improvement, upgrade, and repair of real property and facilities related to plumbing and sewer line repair and upgrades	\$800,175			
	for various maintenance, renovation, equipping, construction, acquisition,				
859 SB374	improvement, upgrade, and repair of real property and facilities relating to electrical upgrades	\$474,000			
	for various maintenance, renovation, equipping, construction, acquisition,				
859 SB374	improvement, upgrade, and repair of real property and facilities to assist with bringing the Arkansas School for the Blind into ADA compliance	\$2,000,001			
	for various maintenance, renovation, equipping, construction, acquisition,				
859 SB374	improvement, upgrade, and repair of real property and facilities related to campus security upgrades at the Arkansas School for the Blind	\$427,700			
	security upgrades at the Arkansas school for the billio				
859 SB374	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities for the renovation and	\$295,550			
	update of the physical education building at the Arkansas School for the Blind				
	for various maintenance, renovation, equipping, construction, acquisition,				
859 SB374	improvement, upgrade, and repair of real property and facilities for the upgrade and installation of sidewalks and covered sidewalks on the Arkansas School for the Blind	\$296,250			
	campus				
.02 HB1080 c	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities at the Arkansas School	\$15,000,000		\$15,000,000	Restricted Reserv
022 2022	for the Blind campus				"G"
		\$20,095,476	\$0	\$15,000,000	
ducation - Scho	ool for the Deaf				
859 SB374	for various maintenance, renovation, equipping, construction, acquisition, improvement, upgrade, and repair of real property and facilities	\$19,516,808			
	for various maintenance, renovation, equipping, construction, acquisition,				
859 SB374	improvement, upgrade, and repair of real property and facilities for the implementation of the ASD - Campus Master Plan Phases 1.1, 1.2 and 1.3	\$52,378,265			
	for various maintenance, renovation, equipping, construction, acquisition,				
859 SB374	improvement, upgrade, and repair of real property and facilities for the implementation of the ASD - Campus Master Plan Phases 2.1, 2.2 and 2.3	\$16,578,432			
	for various maintenance, renovation, equipping, construction, acquisition,				
859 SB374	improvement, upgrade, and repair of real property and facilities for the	\$16,636,758			
	implementation of the ASD - Campus Master Plan Phases 3.1, 3.2 and 3.3 for various maintenance, renovation, equipping, construction, acquisition,				
859 SB374	improvement, upgrade, and repair of real property and facilities for the ASD Athletic	\$8,306,500			
02	Complex for various maintenance, renovation, equipping, construction, acquisition,				
f HB1080 c	improvement, upgrade, and repair of real property and facilities at the Arkansas School	\$15,000,000		\$15,000,000	Restricted Reserv
022	for the Deaf campus	\$113,416,763	\$0	\$15,000,000	
		¥113,410,703	ŞU	313,000,000	
ducation - Edu	cational Television Division			T	
860 HB1539	for maintenance of state-owned broadcast infrastructure and the network distribution system, and for operating expenses, maintenance and payment of federal and other	\$4,700,000			
	matching grant requirements	. , ,		ļ	
	for Next Con TV Advanced Television Control Co				
860 HB1539	for Next Gen TV Advanced Television Systems Committee - 3.0 Broadcast Standard Upgrade	\$8,000,000			

Act						Restricted Reserve
	Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Release	Set-Aside Account Name (See Pg1)
Educatio	on - Divisi	on of Higher Education				
		for various maintenance, renovation, equipping, construction, acquisition,				
845 SI	SB360	improvement, upgrade, and repair of real property and facilities for all public four-year institutions, two-year institutions, and technical colleges	\$15,000,000	\$200,000		
		for grants for scholarships to Historically Black Colleges and Universities and for				Destricted Deserve
890 S	SB393	personal services and operating expenses as determined by the Division of Higher Education for outreach programs to promote awareness of those scholarships	\$4,000,000		\$4,000,000	Restricted Reserve "B"
		Education for outreach programs to promote awareness of those scholarships	\$19,000,000	\$200,000	\$4,000,000	
Energy a	and Enviro	onment - Division of Environmental Quality				
		for state investment for vital infrastructure for public buildings, water treatment				
868 H	HB1529	systems, environmental concerns, energy needs, telecommunications, water and sewer systems	\$10,000,000			
868 F	HB1529	for construction, renovation, maintenance, equipment, grants, loans, personal services, and operating expenses for projects that protect, enhance, and/or restore the	\$40,000,000	\$63,000		
000 11	101010	environment	<i>\$10,000,000</i>	405,000		
868 H	HB1529	for state investment for infrastructure for public buildings, water treatment systems,	\$5,000,000			
<u> </u>		environmental concerns, energy needs, telecommunications, water and sewer systems	\$55,000,000	\$63,000	\$0	
			433,000,000	,000,000	30	
Energy a 849 S		onment - Geological Survey for repairs and renovations to Education Center/Warehouse Building	\$1,303,989			
849 SI		for repairs and renovations to Administration Building	\$1,253,000			
		· · · · · · · · · · · · · · · · · · ·	\$2,556,989	\$0	\$0	
Geogran	ohic Infor	mation Systems Office - Department of Transformation and Shared Services				
858 S		for Arkansas Digital Orthophotography Program 2022 update	\$700,000			
Health [Departme	ent				
850 SI		for elevator modernization	\$2,100,000			
850 SI		for roof renovations at the Main Campus	\$1,759,900			
850 SI	SB365	for restroom renovations at the Main Campus	\$880,940			
850 SI		for a fire alarm system upgrade at the Main Campus	\$540,000			
850 SI		for replacement of the cooling tower at the Main Campus	\$425,172			
850 SI		for conversion of the steam plant at the Main Campus	\$867,000			
850 SI		for chilled water piping upgrades at the Main Campus	\$734,952			
850 SI		for HVAC, domestic water riser renovations at the Main Campus	\$1,025,000			
850 SI		for basement through 4th floor HVAC renovations at the Main Campus	\$948,145			
850 SI		for surface parking repairs and renovation at the Main Campus	\$900,000			
		Tor surface parking repairs and renovation at the Main earnpas				
850 SI	SB365	for restructure of the office space for the Tobacco Prevention and Cessation Program	\$69,001			
			\$10,250,110	\$0	\$0	
		University				
847 SI	SB362	for technology infrastructure upgrades	\$1,500,000			
847 SI	B362 B362	for technology infrastructure upgrades for Reynolds Labs renovation	\$850,000			
847 SI 847 SI 847 SI	5B362 5B362 5B362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building	\$850,000 \$795,000			
847 SI 847 SI 847 SI	5B362 5B362 5B362 5B362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building	\$850,000 \$795,000 \$4,355,000			
847 SI 847 SI 847 SI 847 SI 847 SI	6B362 6B362 6B362 6B362 6B362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance	\$850,000 \$795,000 \$4,355,000 \$280,000			
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI	5B362 5B362 5B362 5B362 5B362 5B362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000			
847 SI 847 SI 847 SI 847 SI 847 SI	5B362 5B362 5B362 5B362 5B362 5B362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420	ço.	60	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI	5B362 5B362 5B362 5B362 5B362 5B362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000	\$0	\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI	5B362 5B362 5B362 5B362 5B362 5B362 5B362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420	\$0	\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI	5B362 5B362 5B362 5B362 5B362 5B362 5B362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420	\$0	\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI	58362 58362 58362 58362 58362 58362 58362 58362 58362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420	\$0	\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 852 SI	58362 58362 58362 58362 58362 58362 58362 58362 58362	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades 1. Standards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition,	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420	\$110,000	\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI Informat 852 SI	58362 58362 58362 58362 58362 58362 58362 58362 strion Systematics	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI Informat 852 SI	58362 58362 58362 58362 58362 58362 58362 58367 56567	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades estandards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 852 SI Informat 852 SI 867 H	58362 58362 58362 58362 58362 58362 58362 58367 600000000000000000000000000000000000	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades estandards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420 \$30,000,000		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI Informat 852 SI	58362 58362 58362 58362 58362 58362 58362 58367 600000000000000000000000000000000000	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades standards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420		\$0	
847 Si 847 Si 847 Si 847 Si 847 Si 847 Si 847 Si 847 Si 852 Si Military	58362 58362 58362 58362 58362 58362 58362 58367 Forcement HB1531	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for renitical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades Standards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities ent for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420 \$30,000,000		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 852 SI Military 854 SI Military	SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB367 STOCCEMENT SB367	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades standards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities ent for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420 \$30,000,000 \$4,205,000		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 852 SI 867 H Military 854 SI 865 H	SB362 SB362 SB362 SB362 SB362 SB362 SB362 SB367 Forcement HB1531 Departm SB369	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades estandards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities ent for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420 \$30,000,000 \$4,205,000 \$1,852,606		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 852 SI Informat 852 SI 865 H Military 854 SI 855 H 865 H	\$8362 \$8362 \$8362 \$8362 \$8362 \$8362 \$8362 \$8366 \$600 \$600 \$600 \$600 \$600 \$600 \$600 \$	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for renovation of the Russell Fine Arts Building for deferred maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades Standards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities ent for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson liege for renovation for Medical Professions facility consolidation for renovation of the Technical Sciences Building	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420 \$30,000,000 \$4,205,000 \$1,852,606		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 852 SI 852 SI 854 SI 855 H 865 H 865 H 865 H	8362 8362 8362 58362 58362 58362 58362 58367 Forcement 181531 Departm 58369	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades 1. Standards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities ent for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson lege for renovation for Medical Professions facility consolidation for renovation of the Technical Sciences Building for renovation for the Welding Technology program	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420 \$30,000,000 \$4,205,000 \$1,852,606		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 852 SI 852 SI 867 H 865 H 865 H 865 H	83862 83862 83862 83862 83862 83862 83862 83867 Forcement 181531 Departm Departm 181534 181534 181534	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades estandards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities ent for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson llege for renovation for Medical Professions facility consolidation for renovation of the Technical Sciences Building for renovation for the Welding Technology program for phone system replacement	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420 \$30,000,000 \$4,205,000 \$1,852,606 \$1,604,600 \$955,000 \$380,400 \$560,000		\$0	
847 Si 847 Si 847 Si 847 Si 847 Si 847 Si 847 Si 847 Si 847 Si 847 Si 848 Si 848 Si 854 Si 855 H 865 H 865 H 865 H 865 H 865 H	8362 83862 83862 83862 83862 83862 83862 68367 Orcement 481531 Departm 88869 181534 181534 181534 181534	for Revnolds Labs renovation for Revnolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for renovation of the Russell Fine Arts Building for deferred maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades standards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities ent for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson liege for renovation for Medical Professions facility consolidation for renovation of the Technical Sciences Building for renovation for the Welding Technology program for phone system replacement for critical maintenance	\$850,000 \$795,000 \$4,355,000 \$1,390,000 \$597,420 \$10,277,420 \$30,000,000 \$4,205,000 \$1,852,606 \$1,604,600 \$955,000 \$380,400 \$60,000 \$110,000		\$0	
847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 847 SI 852 SI 852 SI 867 H 865 H 865 H 865 H 865 H 865 H	83862 83862 83862 83862 83862 83862 83862 83867 Forcement 181531 Departm Departm 181534 181534 181534	for technology infrastructure upgrades for Reynolds Labs renovation for roof replacement for the Library and Womack building for renovation of the Russell Fine Arts Building for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ems - Department of Transformation and Shared Services for supplying critical equipment acquisition and upgrades estandards and Training, Commission on - Department of Public Safety for division-wide maintenance, renovation, equipping, construction, acquisition, improvement, upgrade and repair of real property and facilities ent for construction of a Readiness Center Joint Force Headquarters at Camp Joseph T. Robinson llege for renovation for Medical Professions facility consolidation for renovation of the Technical Sciences Building for renovation for the Welding Technology program for phone system replacement	\$850,000 \$795,000 \$4,355,000 \$280,000 \$1,900,000 \$597,420 \$10,277,420 \$30,000,000 \$4,205,000 \$1,852,606 \$1,604,600 \$955,000 \$380,400 \$560,000		\$0	

Act	Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg1)
North Arka		•				
865 HB:	1534	for costs of construction of the Advanced Manufacturing Center of Excellence	\$2,765,000			
865 HB:	1534	form of the first distance of the first and	\$75,000			
865 HB:	1524	for renovation of tiered classrooms to comply with the Americans with Disabilities Act for public address system technology	\$60,000			
865 HB:		for renovation and replacement of sliding glass doors	\$100,000			
865 HB1		for critical maintenance	\$100,000			
865 HB:		for deferred maintenance	\$490,000			
865 HB:		for repair or replacement of equipment and library holdings	\$178,575			
			\$3,768,575	\$0	\$0	
		sas Community College			ı	
865 HB:		for costs of construction of a Physical Plant Facility	\$500,000			
865 HB3		for upgrades to the Main Campus HVAC controls	\$600,000			
865 HB3		for remodel of the two remaining bathrooms in Burns Hall	\$64,000 \$560,000			
865 HB:		for deferred maintenance for repair or replacement of equipment and library holdings	\$703,985			
003 116.	1334	to repair of replacement of equipment and initiary notatings	\$2,427,985	\$0	\$0	
		Section the Control Building of Wales Principles				
		ical Institute - Education - Division of Higher Education for construction, renovation, major maintenance, purchase of equipment,				
845 SB3	360	improvements, repairs, and operations of an Allied Health Facility	\$10,656,000		1	
045.00	200	for construction, acquisition, repair, improvements and major maintenance of a new	4			
845 SB3	300	CDL Training Facility and Driving Pad	\$2,004,066]	
		for purchase of equipment, upgrades, repairs, software licenses, and security for				
845 SB3	360	network infrastructure upgrades, a new phone system, a unified security system and	\$1,801,200			
045 505	300	other improvements for the overall improvement of the Northwest Technical Institute's	\$1,001,200			
		Technology Infrastructure				
		for major maintenance projects including the replacement of two roofs on campus,				
845 SB3	360	HVAC replacement and repair, parking lot maintenance and repair, and other	\$636,000			
		maintenance and repair projects on campus				
		for transfers of or refund to expenditures for capital balances for construction,				
845 SB3	360	renovation, major maintenance, and purchase of equipment for various capital projects or facility improvements	\$1,000,000			
		or facility improvements	\$16,097,266	\$0	\$0	
			Ų10,037,1200	40	***	
Ozarka Col	_					
865 HB:		for renovation of the Workforce Training Center	\$1,350,000			
865 HB1		for costs of construction of the Agriculture Center	\$1,350,000 \$260,000			
865 HB3		for deferred maintenance	\$200,000			
865 HB1		for renair or replacement of equipment and library holdings	\$107.855			
865 HB:		for repair or replacement of equipment and library holdings	\$107,855 \$3,067,855	\$0	\$0	
	1534			\$0	\$0	
	1534	for repair or replacement of equipment and library holdings and Tourism - Heritage Division		\$0	\$0	
	1534			\$0	\$0	
Parks, Her	1534 itage, a	and Tourism - Heritage Division for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and	\$3,067,855			Restricted Reserve
	1534 itage, a	and Tourism - Heritage Division for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a		\$0 \$1,090,366	\$1,900,000	Restricted Reserve "A"
Parks, Her	1534 itage, a	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or	\$3,067,855			
Parks, Her	1534 itage, a	and Tourism - Heritage Division for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a	\$3,067,855			
Parks, Heri	1534 ritage, a 1535	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state	\$3,067,855			
Parks, Her 864 HB: Parks, Her	1534 ritage, a 1535	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or	\$3,067,855 \$30,000,000			
Parks, Her	1534 ritage, a 1535	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state	\$3,067,855			
Parks, Her 864 HB: Parks, Her 862 HB:	1534 ritage, a 1535	and Tourism - Heritage Division for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section	\$3,067,855 \$30,000,000			
Parks, Her 864 HB: Parks, Her 862 HB:	itage, a 1535 ritage, a	and Tourism - Heritage Division for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section	\$3,067,855 \$30,000,000 \$5,222,675			
Parks, Her 864 HB: Parks, Her 862 HB: Phillips Co 865 HB:	1534 ritage, a 1535 ritage, a 1537	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state	\$3,067,855 \$30,000,000 \$5,222,675			
Parks, Her 864 HB: Parks, Her 862 HB: Phillips Co 865 HB: 865 HB:	1534 iitage, a 1535 mmuni 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section ity College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000			
Parks, Her 864 HB: Parks, Her 862 HB: Phillips Co 865 HB: 865 HB:	1534 1535 1535 1537 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000 \$325,000			
Parks, Her 864 HB: Parks, Her 862 HB: Phillips Co 865 HB: 865 HB:	1534 1535 1535 1537 1534 1534 1534	and Tourism - Heritage Division for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section ity College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000			
Parks, Her 864 HB: Parks, Her 862 HB: Phillips Co 865 HB: 865 HB:	1534 1535 1537 1537 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section Ity College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus for roof repair and replacement for four buildings on the Helena West Helena Campus	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000 \$325,000			
Parks, Her 864 HB: Parks, Her 862 HB: Phillips Co 865 HB: 865 HB: 865 HB:	1534 iitage, a 11535 mmuni 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section try College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus and the Training Center - Dewitt Campus	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000 \$280,000 \$600,000			
Parks, Her 864 HB: Parks, Her 862 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 1535 1535 1537 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section ity College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus for roof repair and replacement for four buildings on the Helena West Helena Campus and the Training Center - Dewitt Campus for renovation of the gymnasium on the Helena-West Helena Campus	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000 \$250,000 \$600,000			
Parks, Her 864 HB: Parks, Her 862 HB: Phillips Co 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 1535 1537 1537 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section ty College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus for roof repair and replacement for four buildings on the Helena West Helena Campus and the Training Center - Dewitt Campus for renovation of the gymnasium on the Helena-West Helena Campus for critical maintenance	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000 \$325,000 \$280,000 \$250,000 \$150,000			
Parks, Her 864 HB: Parks, Her 862 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 itage, a 1535 mmuni 1534 1534 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section try College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus and the Training Center - Dewitt Campus for renovation of the gymnasium on the Helena-West Helena Campus for critical maintenance for deferred maintenance	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000 \$280,000 \$250,000 \$150,000 \$150,000			
Parks, Her 864 HB: Parks, Her 862 HB: Phillips Co 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 itage, a 1535 mmuni 1534 1534 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section ty College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus for roof repair and replacement for four buildings on the Helena West Helena Campus and the Training Center - Dewitt Campus for renovation of the gymnasium on the Helena-West Helena Campus for critical maintenance	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$100,000 \$325,000 \$280,000 \$250,000 \$150,000		\$1,900,000	
Parks, Her 864 HB: Parks, Her 862 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 1535 1537 1537 1534 1534 1534 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section ity College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus and the Training Center - Dewitt Campus for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$3100,000 \$325,000 \$600,000 \$250,000 \$350,000 \$112,245	\$1,090,366	\$1,900,000	
Parks, Her 864 HB: Parks, Her 862 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 1535 1535 1537 1534 1534 1534 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section try College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus and the Training Center - Dewitt Campus for renovation of the gymnasium on the Helena-West Helena Campus for critical maintenance for deferred maintenance	\$3,067,855 \$30,000,000 \$130,000 \$100,000 \$280,000 \$280,000 \$250,000 \$150,000 \$350,000 \$350,000 \$350,000 \$350,000	\$1,090,366	\$1,900,000	
Parks, Heri 864 HB: Parks, Heri 862 HB: Phillips Co 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 1535 1535 1537 1534 1534 1534 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section tity College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus and the Training Center - Dewitt Campus for renovation of the gymnasium on the Helena-West Helena Campus for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$3,067,855 \$30,000,000 \$5,222,675 \$130,000 \$3100,000 \$325,000 \$600,000 \$250,000 \$350,000 \$112,245	\$1,090,366	\$1,900,000	
Parks, Her 864 HB: Parks, Her 862 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 1535 1535 1537 1534 1534 1534 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section ity College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus and the Training Center - Dewitt Campus for renovation of the gymnasium on the Helena-West Helena Campus for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$3,067,855 \$30,000,000 \$130,000 \$100,000 \$280,000 \$280,000 \$250,000 \$150,000 \$350,000 \$350,000 \$350,000 \$350,000	\$1,090,366	\$1,900,000	
Parks, Her 864 HB: Parks, Her 862 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB: 865 HB:	1534 1535 1537 1537 1534 1534 1534 1534 1534 1534 1534 1534	for funding for grants and/or loans to state agencies, cities, counties, community-based non-profit organizations and other eligible entities for projects that preserve and promote Arkansas's natural cultural heritage, advance the arts, establish or maintain a natural area, chronicle the social, political, and creative history of the state, and/or chronicle the life and times of the people, traditions, music and art of the state and Tourism - Parks and Tourism Division for the Delta Heritage Trail State Park - Phase VIII Trail Development Mellwood to Snow Lake section ity College of the University of Arkansas for upgrades to technology infrastructure and equipment for campus security upgrades for renovation and repair of the Pillow-Thompson House for ADA improvements to various buildings on the Helena-West Helena Campus and the Training Center - Dewitt Campus for renovation of the gymnasium on the Helena-West Helena Campus for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$3,067,855 \$30,000,000 \$130,000 \$100,000 \$280,000 \$280,000 \$250,000 \$150,000 \$350,000 \$350,000 \$350,000 \$350,000	\$1,090,366	\$1,900,000	

Act	Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg1)
SAU - Tec	ch				I	Name (See 1 g1)
865 HE		for upgrade and replacement of campus HVAC units	\$450,000			
865 HE		for technology infrastructure upgrade of Jenzabar PX to EX	\$1,250,000			
865 HE	B1534	for renovation of the Administration and Business Buildings	\$709,000			
865 HE		for costs of construction of a Career & Workforce Development Center	\$591,000			
865 HE	B1534	for critical maintenance	\$290,000			
865 HE	B1534	for deferred maintenance	\$1,000,000			
865 HE	B1534	for repair or replacement of equipment and library holdings	\$125,750			
			\$4,415,750	\$0	\$0	
		ironmental Training Academy	4			
865 HE		for instructional equipment	\$25,000			
865 HE	B1534	for deferred maintenance	\$10,000 \$35.000	ćo	**	
CALL To	ah Fira I	Training Academy	\$35,000	\$0	\$0	
865 HE		for costs of construction of a driving course	\$1,750,000			
865 HE		for deferred maintenance	\$60,000			
003 111	D1334	Tot deferred manner and	\$1,810,000	\$0	\$0	
Southorn	n Arkanca	as University	\$1,810,000	ŞŪ	Şū	
847 SB		as University for costs of HVAC replacement and upgrades	\$3,783,000		I	
847 SB		for costs of HVAC replacement and upgrades for technology infrastructure improvements and upgrades	\$3,783,000			
		for renovation of Childs Hall and ADA upgrades to create the Science, Technology,				
847 SB	B362	Engineering and Mathematics Training Center	\$1,217,000			
847 SB	B362	for critical maintenance	\$520,000			
847 SB		for deferred maintenance	\$1,910,000			
847 SB		for the purchase, replacement, and renewal of equipment and library holdings	\$712,642		İ	
			\$10,642,642	\$0	\$0	
Secretan	y of State	e.	, .,. ,	,-	*-	
851 SB	_	for replacement of voting machine equipment - statewide	\$15,000,000		I	
851 SB		for HVAC upgrade to North End of State Capitol building	\$6,500,000			
851 SB		for roof and window repair of the State Capitol building	\$2,500,000			
			, ,,			
851 SB	B366	for asphalt resurfacing, replacement of damaged sidewalks and curbs, addition of lighting to unlit or dark areas, an upgrade of the irrigation system, and landscaping and plantings for the North Entry Promenade I & II of the State Capitol Grounds	\$538,112			
851 SB	B366	for drains and storm water system renovations of the State Capitol Grounds	\$483,000			
		to drains and storm water system renovations of the state capitor or oands				
851 SB	B366	for interior plumbing and sump pump replacement for the State Capitol building	\$108,393			
851 SB	B366	for electrical panel replacement in the State Capitol building	\$212,980			
851 SB	B366	for expenses for State Capitol as-built drawings	\$250,000			
851 SB	B366	for "Green" Initiatives for the State Capitol building, facilities and grounds including ventilation system cleaning, energy efficiency improvements and assessment, analysis and consulting services, recycling programs and/or related construction, renovation and equipping of and/or conversion to or purchase of Compressed Natural Gas vehicles and equipment including installation of a refueling station	\$1,500,000			
•						
851 SB	B366	for stone restoration, cleaning and repointing on the East Side of the State Capitol	\$3,500,000			
		for stone restoration, cleaning and repointing on the East Side of the State Capitol building				
851 SB		for stone restoration, cleaning and repointing on the East Side of the State Capitol	\$4,000,000	\$0	\$0	
851 SB	B366	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update		\$0	\$0	
851 SB	B366 lice - Dep	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update	\$4,000,000 \$34,592,485	\$0	\$0	
851 SB State Poli	B366 lice - Dep B1531	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson	\$4,000,000 \$34,592,485 \$4,000,000	\$0	\$0	
851 SB	B366 lice - Dep B1531	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against	\$4,000,000 \$34,592,485	\$0	\$0	
851 SB State Poli	B366 lice - Dep B1531 B1531	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000		\$0	
851 SB State Poli 867 HE 867 HE	B366 lice - Dep B1531 B1531	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$1,500,000	\$0 \$13,419	\$0	
851 SB State Pol 867 HB 867 HB	B366 lice - Dep B1531 B1531	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000		\$0	
851 SB State Pol 867 HE 867 HE 867 HE	B366 lice - Dep B1531 B1531 B1531 B1531	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$1,500,000 \$14,000,000	\$13,419		
851 SB State Pol 867 HE 867 HE 867 HE	B366 lice - Dep B1531 B1531 B1531 B1531 B1531	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$1,500,000 \$14,000,000	\$13,419		
851 SB State Pol 867 HE 867 HE 867 HE South Art	B366 lice - Dep B1531 B1531 B1531 B1531	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$1,500,000 \$14,000,000 \$20,250,000	\$13,419		
851 SB State Pol 867 HE 867 HE 867 HE South Art 865 HE 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 rkansas C B1534 B1534 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,0000 \$14,000,000 \$20,250,000 \$989,858 \$425,000 \$1,585,142	\$13,419		
851 SB State Pol 867 HE 867 HE 867 HE 867 HE 865 HE 865 HE 865 HE 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 rkansas C B1534 B1534 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update bartment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$1,500,000 \$14,000,000 \$20,250,000 \$989,858 \$425,000 \$1,585,142 \$60,000	\$13,419		
851 SB State Pol 867 HE 867 HE 867 HE South Arl 865 HE 865 HE 865 HE 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 rkansas C B1534 B1534 B1534 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for deferred maintenance	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,000,000 \$14,000,000 \$20,250,000 \$989,858 \$425,000 \$1,585,142 \$60,000 \$480,000	\$13,419		
851 SB State Pol 867 HE 867 HE 867 HE 867 HE 865 HE 865 HE 865 HE 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 rkansas C B1534 B1534 B1534 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update bartment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,000,000 \$14,000,000 \$20,250,000 \$989,858 \$425,000 \$1,585,142 \$60,000 \$480,000 \$143,250	\$13,419 \$13,419	\$0	
851 SB State Pol 867 HE 867 HE 867 HE 867 HE 865 HE 865 HE 865 HE 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 rkansas C B1534 B1534 B1534 B1534 B1534 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for upgrades for technology infrastructure, safety, and ADA compliance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,000,000 \$14,000,000 \$20,250,000 \$989,858 \$425,000 \$1,585,142 \$60,000 \$480,000	\$13,419	\$0	
851 SB State Pol 867 HE 867 HE 867 HE 867 HE 865 HE 865 HE 865 HE 865 HE 865 HE 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 rkansas C B1534 B1534 B1534 B1534 B1534 B1534 B1534 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,000,000 \$14,000,000 \$20,250,000 \$15,85,142 \$60,000 \$480,000 \$143,250 \$3,683,250	\$13,419 \$13,419	\$0	
851 S8 State Pol 867 H6 867 H6 867 H6 865 H6	B366 lice - Dep B1531 B1531 B1531 B1531 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for deferred maintenance for repair or replacement of equipment and library holdings	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$1,500,000 \$14,000,000 \$20,250,000 \$1,585,142 \$60,000 \$480,000 \$143,250 \$3,683,250	\$13,419 \$13,419	\$0	
851 S8 State Pol 867 HE 867 HE 867 HE South Arl 865 HE 865 HE 865 HE South Ship Ship Ship Ship Ship Ship Ship Shi	B366 lice - Dep B1531 B1531 B1531 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for addition to the Health Science Center for critical maintenance for deferred maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in the Technology Building for boiler replacement in McGeorge Hall	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,000,000 \$14,000,000 \$20,250,000 \$1,585,142 \$60,000 \$480,000 \$143,250 \$3,683,250	\$13,419 \$13,419	\$0	
851 SB State Pol 867 HE 867 HE 867 HE 867 HE South Arrivation of the second of t	B366 lice - Dep B1531 B1531 B1531 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in the Technology Building for boiler replacement in McGeorge Hall for upgrades to campus-wide security cameras	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,0000 \$14,000,000 \$20,250,000 \$1,585,142 \$60,000 \$480,000 \$143,250 \$3,683,250	\$13,419 \$13,419	\$0	
851 SB State Pol 867 HE 867 HE 867 HE 867 HE South Art 865 HE 865 HE 865 HE Southeas 865 HE 865 HE 865 HE Southeas	B366 lice - Dep B1531 B1531 B1531 B1531 B1531 B1534 B1534 B1534 B1534 B1534 B1534 B1534 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for deferred maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in the Technology Building for boiler replacement in McGeorge Hall for upgrades to campus-wide security cameras for campus-wide upgrade to LED lighting	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,0000 \$14,000,000 \$20,250,000 \$15,885,142 \$60,000 \$480,000 \$3,683,250 \$100,000 \$80,000 \$200,000 \$80,000	\$13,419 \$13,419	\$0	
851 SB State Pol 867 HE 867 HE 867 HE 867 HE South Arl 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for addition to the Health Science Center for critical maintenance for deferred maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in the Technology Building for boiler replacement in McGeorge Hall for upgrades to campus-wide security cameras for campus-wide upgrade to LED lighting for upgrade and replacement of HVAC controls	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,000,000 \$14,000,000 \$20,250,000 \$1,585,142 \$60,000 \$480,000 \$143,250 \$3,683,250 \$100,000 \$80,000 \$200,000 \$800,000 \$300,000 \$300,000	\$13,419 \$13,419	\$0	
851 SB State Pol 867 HE 867 HE 867 HE 867 HE South Art 865 HE 865 HE 865 HE Southeas 865 HE 865 HE 865 HE Southeas	B366 lice - Dep B1531 B1531 B1531 B1531 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for deferred maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in the Technology Building for boiler replacement in McGeorge Hall for upgrades to campus-wide security cameras for campus-wide upgrade to LED lighting	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,0000 \$14,000,000 \$20,250,000 \$15,885,142 \$60,000 \$480,000 \$3,683,250 \$100,000 \$80,000 \$200,000 \$80,000	\$13,419 \$13,419	\$0	
851 SB State Pol 867 HE 867 HE 867 HE 867 HE South Arl 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in the Technology Building for boiler replacement in McGeorge Hall for upgrades to campus-wide security cameras for campus-wide upgrade to LED lighting for upgrade and replacement of HVAC controls for purchase of the Wellness Center	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,000,000 \$14,000,000 \$20,250,000 \$1,585,142 \$60,000 \$480,000 \$143,250 \$3,683,250 \$100,000 \$80,000 \$200,000 \$800,000 \$300,000 \$300,000	\$13,419 \$13,419	\$0	
851 SB State Pol 867 HE 867 HE 867 HE 867 HE 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 B1531 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in the Technology Building for boiler replacement in McGeorge Hall for upgrades to campus-wide security cameras for campus-wide upgrade to LED lighting for upgrade and replacement of HVAC controls for purchase of the Wellness Center	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$14,000,000 \$20,250,000 \$1,585,142 \$60,000 \$480,000 \$143,250 \$3,683,250 \$100,000 \$80,000 \$200,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000	\$13,419 \$13,419	\$0	
851 SB State Pol 867 He 867 He 867 He 867 He 868 He 865 He	B366 lice - Dep B1531 B1531 B1531 B1531 B1534 B1534 B1534 St Arkans B1534 for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for addition to the Health Science Center for critical maintenance for deferred maintenance for deferred maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in McGeorge Hall for upgrades to campus-wide security cameras for campus-wide upgrade to LED lighting for upgrade and replacement of HVAC controls for purchase of the Welliness Center for abatement and demolition of General Studies South & General Studies North for critical maintenance	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$15,0000 \$14,000,000 \$20,250,000 \$1,585,142 \$60,000 \$480,000 \$143,250 \$3,683,250 \$100,000 \$200,000 \$200,000 \$300,000 \$300,000 \$1,155,187 \$364,813	\$13,419 \$13,419	\$0		
851 SB State Pol 867 HE 867 HE 867 HE 867 HE 865 HE	B366 lice - Dep B1531 B1531 B1531 B1531 B1534	for stone restoration, cleaning and repointing on the East Side of the State Capitol building for Business and Commercial Services System Update partment of Public Safety for construction of a driving track at Camp Robinson for development and implementation of an online reporting system for Crimes Against Children Division mandated reporters for maintenance, upgrades, and repairs of ASP facilities and equipment for addition of a twin engine helicopter to the ASP aircraft fleet community College for renovation of the Computer Technology Building for upgrades for technology infrastructure, safety, and ADA compliance for an addition to the Health Science Center for critical maintenance for repair or replacement of equipment and library holdings sas College for chiller replacement in the Technology Building for boiler replacement in McGeorge Hall for upgrades to campus-wide security cameras for campus-wide upgrade to LED lighting for upgrade and replacement of HVAC controls for purchase of the Wellness Center	\$4,000,000 \$34,592,485 \$4,000,000 \$750,000 \$14,000,000 \$20,250,000 \$1,585,142 \$60,000 \$480,000 \$143,250 \$3,683,250 \$100,000 \$80,000 \$200,000 \$300,000 \$300,000 \$300,000 \$300,000 \$300,000	\$13,419 \$13,419	\$0	

University	Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Release	Restricted Reserve Set-Aside Account Name (See Pg1)
	y of Arka	ansas	1		1	
847 SB	3362	for construction, renovation, maintenance, equipment, personal services and operating expenses of the various institutions and entities of the University of Arkansas System	\$15,000,000	\$2,832,000	\$9,750,000	Restricted Reserve "A"
847 SB		for costs of construction of the Institute for Integrative and Innovative Research	\$3,500,000			
847 SB		for renovation and restoration of the Agriculture Building	\$2,000,000			
847 SB		for renovation and restoration of the John A. White, Jr. Engineering Hall	\$2,000,000			
847 SB		for renovation of the Business Building	\$2,000,000			
847 SB		for critical maintenance for the U of A - Fayetteville	\$5,630,000			
847 SB	302	for deferred maintenance for the U of A - Fayetteville for the purchase, replacement, and renewal of equipment and library holdings for the U	\$9,730,000			
847 SB:	3362	of A - Fayetteville	\$5,108,729			
847 SB		for construction costs for the expansion of office and storage space at the U of A - System Office	\$1,250,000			
847 SB		for critical maintenance for the U of A - System	\$10,000			
847 SB	3362	for deferred maintenance for the U of A - System	\$50,000			
847 SB	3362	for upgrades and renovations to the Agricultural Research and Extension Centers and Stations of the Division of Agriculture	\$3,500,000			
847 SB	3362	for costs of construction of the Northeast Rice Research & Extension Center	\$1,000,000			
847 SB	3362	for critical maintenance of the U of A - Division of Agriculture	\$70,000			
847 SB	3362	for deferred maintenance for the U of A - Division of Agriculture	\$1,650,000			
847 SB	3362	for AREON technology infrastructure upgrades for the National Center for Toxicology Research	\$500,000			
847 SB:	3362	for technology infrastructure upgrades for Western Arkansas rural fiber development	\$500,000			
847 SB:	3362		\$250,000			
847 SB		for technology infrastructure upgrades for Eastern Arkansas rural fiber development for renovation of the Visual Arts and Design Building of the Arkansas School for	\$500,000			
		Mathematics, Sciences, and the Arts (ASMSA)			<u> </u>	
847 SB		for costs of campus ADA accessibility improvements for the ASMSA	\$250,000			
847 SB	3362	for STEM Research Lab upgrades of the ASMSA	\$220,000			
847 SB	3362		\$280,000			
ш_		for costs of construction of a Multi-Purpose Building (Wellness Center) for the ASMSA		4	L	
			\$54,998,729	\$2,832,000	\$9,750,000	
		ansas Community College at Batesville				
865 HB		for renovation of the Main Classroom Building	\$1,000,000			
865 HB	B1534	for renovation of the Annex Building	\$1,000,000			
865 HB	B1534		\$500,000			
		for maintenance and stabilization of the vehicular bridge near the center of campus				
865 HB		for renovation of underground utilities	\$500,000			
865 HB		for critical maintenance	\$40,000			
865 HB		for deferred maintenance	\$190,000			
865 HB	B1534	for repair or replacement of equipment and library holdings	\$132,960	44		
			\$3,362,960	\$0	\$0	
University	v of Arka	ansas Community College at Morrilton				
865 HB		for costs of construction of the Allied Health/Health Sciences Building	\$1,500,000			
865 HB		for costs of renovation and construction of the Technology I Building	\$1,000,000			
865 HB		for costs of renovation and construction of the Technology II Building	\$500,000			
865 HB		for critical maintenance	\$10,000			
865 HB		for deferred maintenance	\$420,000			
865 HB		for repair or replacement of equipment and library holdings	\$211,705			
803 HB	51554	To repair of replacement of equipment and horary flordings	\$3,641,705	\$0	\$0	
	6 6	Committee College at Black Manageria				
865 HB		ansas Community College at Rich Mountain for technology upgrade of Lecture Hall	\$590,500		I	
865 HB		for costs of construction of the Allied Health Services Classroom Building	\$2,209,000			
		for the purchase of Allied Health equipment				
865 HB 865 HB			\$200,500 \$50,000			
865 HB		for critical maintenance for deferred maintenance	\$100,000			
865 HB		for deterred maintenance for repair or replacement of equipment and library holdings	\$100,000 \$67,950			
555 116	_1554	10. repair of reprocent of equipment and fibrary florungs	\$3,217,950	\$0	\$0	
		ansas - Fort Smith for costs of construction and renovation for the UAFS Center for Workforce			· ·	
847 SB	3362		\$6,522,500			
847 SB	3362	Development for critical maintenance	\$550,000			
847 SB:		for critical maintenance	\$1,640,000			
847 SB:		for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$1,640,000 \$704,055			
04/ 3B			\$9,416,555	\$0	\$0	
	_	ansas at Little Rock for improvements to technology infrastructure	\$4,000,000		ī	
		for improvements to technology intrastructure for classroom technology improvements	\$4,000,000 \$264,527			
847 SB			\$2,000,000			
847 SB:		for construction costs to complete the Nanotechnology Center				
847 SB: 847 SB: 847 SB:	3362	for construction costs to complete the Nanotechnology Center	¢2 725 //72			
847 SB 847 SB 847 SB 847 SB	3362 3362	for building infrastructure/critical maintenance	\$2,735,473 \$6,470,000			
847 SB 847 SB 847 SB 847 SB 847 SB	3362 3362 3362	for building infrastructure/critical maintenance for critical maintenance	\$6,470,000			
847 SB 847 SB 847 SB 847 SB 847 SB 847 SB	3362 3362 3362 3362	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance	\$6,470,000 \$5,580,000			
847 SB 847 SB 847 SB 847 SB 847 SB	3362 3362 3362 3362	for building infrastructure/critical maintenance for critical maintenance	\$6,470,000 \$5,580,000 \$1,766,974	\$0	\$0	
847 SB 847 SB 847 SB 847 SB 847 SB 847 SB 847 SB	3362 3362 3362 3362 3362	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance	\$6,470,000 \$5,580,000	\$0	\$0	
847 SB 847 SB 847 SB 847 SB 847 SB 847 SB 847 SB	3362 3362 3362 3362 3362 347	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$6,470,000 \$5,580,000 \$1,766,974	\$0	\$0	
847 SB 847 SB 847 SB 847 SB 847 SB 847 SB 847 SB	3362 3362 3362 3362 3362 sy of Arka	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ansas for Medical Sciences for renovation of the Barton Building	\$6,470,000 \$5,580,000 \$1,766,974 \$22,816,974	\$0	\$0	
847 SB 847 SB 847 SB 847 SB 847 SB 847 SB 847 SB University 847 SB	3362 3362 3362 3362 3362 24 9 9 1 1 1 1 1 2 1 3 3 3 1 3 3 3 3 3 3 3 3 3 3	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ansas for Medical Sciences for renovation of the Barton Building for renovation of the EDII 6th Floor for the College of Pharmacy	\$6,470,000 \$5,580,000 \$1,766,974 \$22,816,974 \$2,500,000 \$2,000,000	\$0	\$0	
847 SB 847 SB	3362 3362 3362 3362 3362 3362 3362 3362	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ansas for Medical Sciences for renovation of the Barton Building for renovation of the EDII 6th Floor for the College of Pharmacy for renovation of the Monroe Building	\$6,470,000 \$5,580,000 \$1,766,974 \$22,816,974 \$2,500,000 \$2,000,000 \$2,000,000	\$0	\$0	
847 SB.	3362 3362 3362 3362 3362 3362 3362 3362	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ansas for Medical Sciences for renovation of the Barton Building for renovation of the EDII 6th Floor for the College of Pharmacy for renovation of the Monroe Building for renovation of the Central Building for renovation of the Central Building	\$6,470,000 \$5,580,000 \$1,766,974 \$22,816,974 \$2,500,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000	\$0	\$0	
847 SB.	3362 3362 3362 3362 3362 3362 3362 3362	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ansas for Medical Sciences for renovation of the Barton Building for renovation of the EDII 6th Floor for the College of Pharmacy for renovation of the Monroe Building for renovation of the Central Building - Floors 2-8 for critical maintenance	\$6,470,000 \$5,580,000 \$1,766,974 \$22,816,974 \$2,500,000 \$2,000,000 \$2,000,000 \$2,000,000 \$7,080,000	\$0	\$0	
847 SB.	3362 3362 3362 3362 3362 3362 3362 3362	for building infrastructure/critical maintenance for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings ansas for Medical Sciences for renovation of the Barton Building for renovation of the EDII 6th Floor for the College of Pharmacy for renovation of the Monroe Building for renovation of the Central Building for renovation of the Central Building	\$6,470,000 \$5,580,000 \$1,766,974 \$22,816,974 \$2,500,000 \$2,000,000 \$2,000,000 \$2,000,000 \$2,000,000	\$0	\$0	

Act Bill	Appropriation Purpose	Amount Authorized	Rainy Day Fund Release	Restrict Reserve Fund Release	Restricted Reserv Set-Aside Accoun Name (See Pg1)
Iniversity of A	kansas - Monticello			•	
847 SB362	for costs of construction of a Math and Science Center	\$4,750,000			
847 SB362	for renovation of the Fine Arts Center	\$1,000,000			
847 SB362	for renovation of the Music Building	\$750,000			
847 SB362	for costs of construction of the Workforce/Collegiate Center on the Crossett campus	\$1,500,000			
847 SB362	for costs of construction of a General Education Building on the McGehee campus	\$1,500,000			
847 SB362	for deferred maintenance	\$2,390,000			
847 SB362	for deferred maintenance at the Crossett campus	\$120,000			
847 SB362	for deferred maintenance at the McGehee campus	\$150,000			
847 SB362	for the purchase, replacement, and renewal of equipment and library holdings	\$445,592			
Jniversity of A	rkansas - Pine Bluff	\$12,605,592	\$0	\$0	
847 SB362	for costs of construction of a Student Center	\$3,000,000			
847 SB362	for costs of campus renovations and repair	\$2,895,000			
847 SB362	for technology infrastructure upgrades	\$605,000			
847 SB362	for critical maintenance	\$490,000			
847 SB362	for deferred maintenance	\$1,600,000			
847 SB362	for the purchase, replacement, and renewal of equipment and library holdings	\$383,776			
865 HB1534	for the sealing of windows and brick for the CCB, IT/BTC and Science Library Buildings	\$330,000			
865 HB1534	for roof replacement and repair for the Administration Building	\$250,000			
865 HB1534	for campus boiler replacement	\$900,000			
865 HB1534	for critical maintenance	\$70,000			
865 HB1534	for deferred maintenance	\$580,000			
865 HB1534	for repair or replacement of equipment and library holdings	4			
		\$534,905			
Iniversity of Co	entral Arkansas	\$2,664,905	\$0	\$0	
847 SB362	<u> </u>		\$0	\$0	
	entral Arkansas for costs of construction for an addition to, renovation of, and equipment for the Lewis	\$2,664,905 \$3,000,000 \$3,000,000	\$0	\$0	-
847 SB362	entral Arkansas for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center	\$2,664,905 \$3,000,000 \$3,000,000 \$2,500,000	\$0	\$0	
847 SB362 847 SB362	entral Arkansas for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center for renovation of Mashburn Hall	\$2,664,905 \$3,000,000 \$3,000,000	\$0	\$0	
847 SB362 847 SB362 847 SB362	entral Arkansas for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center for renovation of Mashburn Hall for renovation of Old Main for critical maintenance for deferred maintenance	\$2,664,905 \$3,000,000 \$3,000,000 \$2,500,000	\$0	\$0	
847 SB362 847 SB362 847 SB362 847 SB362	entral Arkansas for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center for renovation of Mashburn Hall for renovation of Old Main for critical maintenance	\$2,664,905 \$3,000,000 \$3,000,000 \$2,500,000 \$1,060,000	\$0	\$0	
847 SB362 847 SB362 847 SB362 847 SB362 847 SB362 847 SB362	entral Arkansas for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center for renovation of Mashburn Hall for renovation of Old Main for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$2,664,905 \$3,000,000 \$3,000,000 \$2,500,000 \$1,060,000 \$3,820,000	\$0		
847 SB362 847 SB362 847 SB362 847 SB362 847 SB362 847 SB362	entral Arkansas for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center for renovation of Mashburn Hall for renovation of Old Main for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings	\$2,664,905 \$3,000,000 \$3,000,000 \$2,500,000 \$1,060,000 \$3,820,000 \$1,948,849			
847 \$8362 847 \$8362 847 \$8362 847 \$8362 847 \$8362 847 \$8362 847 \$8362 /eterans' Affai	entral Arkansas for costs of construction for an addition to, renovation of, and equipment for the Lewis Science Center for renovation of Mashburn Hall for renovation of Old Main for critical maintenance for deferred maintenance for the purchase, replacement, and renewal of equipment and library holdings s for construction of a maintenance/storage facility and parking lot at the North Little	\$2,664,905 \$3,000,000 \$3,000,000 \$2,500,000 \$1,060,000 \$3,820,000 \$1,948,849 \$15,328,849			Total All Releases

This document only lists the Rainy Day Fund and Restricted Reserve Fund detail for each release for Development and Enhancement Fund appropriations. Releases to other appropriations are tracked in a separate document.