## OFFICE OF BUDGET 1509 West Seventh Street, Suite 402



Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086

www.arkansas.gov/dfa

February 10, 2023

Senator Justin Boyd, Co-Chair Representative Roger Lynch, Co-Chair PEER Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY 23 Infrastructure Investment & Jobs Act of 2021

### Dear Co-Chairs:

Pursuant to Section 39 (01) of Act 199 of 2022, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

	DPS – State Police – Crash Reconstruction	\$142,700						
•	DOA - Agriculture - Nursery and Tree Orchard Project	\$160,000						
•	DOA – Agriculture – Landscape Scale Ecological Restoration	\$1,050,000						
0	DOA – Agriculture – Community Wildfire Defense	\$400,000						
•	DOA – Agriculture – Invasive Species Funding	\$220,000						
•	DOA – Agriculture – State Forest Action Plan							
•	DOA - Natural Resources - Water Quality Improvement a	and Protection						
	Projects	\$11,642,000						
•	DOA - Natural Resources - Drinking Water Improven	nent Projects						
		\$27,070,000						
•	DPS - Emergency Management - State and Local Cybers	security Grant						
	Program	\$3,162,081						

Sincerely,

am WWalther Secretary

Attachment(s)

Agency:	DPS - Div	ision of Ark	ansas State		Business Area Code: 0960					
Program Title	e:				Crash Re	econstruction 23				
Granting Org	anization:	Dept of Ti	ransportatio	on - National Hig	ghway Safe	ty Admin	CFDA #: 20.616			
Effective Dat	e of Authori	zation:		Beginning:	:1	10/1/2022	Ending:		6/30/2	023
The purpose training and	of this gran equipment	t is to better and begin	investigate the creati	e fatal crashes ar on of a full cra	nd increase ash reconst	the accuracy and	orough information): completeness of fa opropriation will be action	atal crash		·
			Infrasti	ructure Invest	ment & Jo	bs Act Progran	n Funding			
Func. Area Funds Center		_ Int	ternal Orde	Fund Code: r/WBS Element:			Change in I		rogram: rogram:	X
	al.			277 		Program F	Funding Amount			
Regular Salar	ries									
Extra Help										
Personal Sen	vices Matchi	ng								
Operating Ex	penses									
Conference 8	Travel Exp	enses								92,900
Professional I	Fees									
Capital Outla	У									49,800
Data Process	ing									
Grants and A	id (CI: 04)									
Other:										
Other: Overti	me									
Total				\$						142,700
Anticipated D	uration of F	ederal Func	ds:	9/	/30/2023	1	DFA IGS State Tec Items requested for compliance with Tec	information	technolog	•
			·	ion separately)			IGS State Technolog		* unclassifi	ed positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position	on Title	Class	Grade	Line Item  Maximum *
State funds vauthorized by			eplace fede	eral funds when	n such fun	ds expire, unles	ss appropriated by	y the Ger	neral As	sembly and
Approved by:										
Je de	5	1-3-2	- 75	-	rt Brech	2/6/23				
Cabinet Secreta	iry/Agency Di	rector	Date		of Budget ng 1/10/2023	Date	Office of	Personnel	Mgmt	Date

gency:	Arkansa	s Depar	tment of	Agriculture	Э		Business Area (	Code: (	0400	
	Arkansa	s FY22 l	Nursery	and Tree (	Orchard Ir	nprovement	Project			
Granting Orga	nization: U	SDA-Fo	rest Ser	vice	,		CFDA #: 10.6	64		
Effective Date			Beginni		07/01/202		271	06/30/2	023	
			_						-	
Purpose of Gra	ant / Reaso	n for addition	on or chang	ge (include attac	hments as nec	essary to provide th	norough informa	tion):		
a tractor, m	nake repa	airs and u	ipgrades	to the stora	age cooler	rts at Baucum s and irrigatio operations e	n systems.	Reliable	equip	ment and
×						-719		×		
							4	*		
			Y., 5			. A - L D	F			
			Intrustri			s Act Program I	r <b>unaing</b> Continuation o	f Existing	Program:	
Func. Area:	COMM	Total	arnal Ordon	Fund Code: /WBS Element:			Change in Exis		,	x
Funds Center:	NEW	- 11100	ernai Order	/ WDS Element	NEW		New Program:			^
		A SECTION	31.50			Program Fur	nding Amount			
Regular Salar	ies									
Extra Help				/u-						
Personal Serv	vices Matchi	ng								
Operating Exp	penses							2		
Conference &	Travel Exp	enses								
Professional F	ees	11.12								
Capital Outlay	y									
Data Processi	ing				16.00					
Grants and A	id (CI: 04)				<u>.</u>					
Other:										160,000
Other:	C:									
Total 160,0	000			\$						160,000
N 49						5 a				
Anticipated D	uration of F	ederal Fun	ds:	11/07/202	1-11/06/2	026			Ж	>
	be establ		t each posi	tion separately	v)		DFA IGS State Items requested compliance with IGS State Technology	for information	on technolo lans as sub	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position	n Title	Class	Grade	Line Item Maximum <sup>3</sup>
Offic	Aica	Subrited	CCITCI	Number	100111	1 031001	rriuc	Code	Grade	Maximum
										1
-									× _	· 100
									×	
State funds authorized b	y the Gove		eplace fed	eral funds wh	nen such fun	ds expire, unless	s appropriated	by the G	General A	ssembly an
										ti:
Approved by			. 0							
Approved by  Cabinet Secret	me	Dia :	12-12- 207 Date		bert Brech e of Budget	2/6/23 Date		e of Personi	-100	Date

gency:	Arkansa	s Depart	ment of	Agriculture			Business Area Code:	. 0	<u>400</u>	
rogram Title: I	Landsca	pe Scale	e Ecolog	gical Restora	ation Env	vironmental /	Analysis			
- anting Organ	ization:	JSDA F	orest Se		CFDA #: 10.691					
fective Date	****	ation:		Beginning:	12/20/20		Ending: 06/	30/2	023	ed vunde den mer ver ver ver ver ver ver ver ver ver v
irpose of Gra	nt / Reasor	n for additio	n or chang				horough information):			
National Fo	rest. Des	sired eco	logical re	estoration tre	atments	include but a	on treatments ac re not limited to; equired access.			
•								•		
			Infrustri	ucture Investn	nent & Job	s Act Program	Fundina			
	$\sim\sim$						Continuation of Exis			
Func. Area: unds Center:		ĩnta	rnal Order	Fund Code: [ /WBS Element: 7			Change in Existing F New Program:	Progra	m:	×.
arida ecitori.	1104	JC 116-14	indi Orași	TYDO LJUINIU T	1234		-	****		3-7-3
And the second s				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		Program Fu	nding Amount			
Regular Salarie	3S	· · · · · · · · · · · · · · · · · · ·		and the second s		neverillation or manner or revisit the	and a substitution of the particular state of the part	THE POST MANAGEMENT . THE AMERICAN	Minus on books: 41% bit dash	**************************************
Extra Help	V)4385373364	W-W- VANISALIA AND	MISAL 4-(1 4 8440-44 - 10-0 4 10.0 11.0 11.0 11.0 11.0 11.0 11.0 1	Additional and a second second of a different or		THE PARTY AND TH	**************************************		V-1844	and the stage of the papers and the stage of
ersonal Servi		<u>ıg</u>				WY-LAPPOTENT			,	analysis and have the second s
Operating Exp	wat				MINERAL ARTHUR AND	(())(中国 · 中国 ·	**************************************			
Conference &		enses		over annotable require to the second						
Professional Fo				Angele and the second s			www.company.company.company.company.company.company.company.company.company.company.company.company.company.co			
Capital Outlay						And the commence of the second	sa kenner- ar lis didir dik aktionisioonida.oosa-nor		***************************************	** - 9********
Data Processir					************	-w/ Polyak	manganington spin \$100 Med in and impubation immigration (spin \$100 Med in 1800 Med in 180			
Grants and Aic	1 (CI: 04)			a deci_Ni.K.sk.delman		and the second of the second s	MINO			
Other:							y \$4 A \$450 to supporting groups community to A \$10 to \$450 to Antonosticory additional representations and the supporting states and the supporting states are supported by the supporting states and the support of th			1,050,000
Other:	~:+ <i>~</i> ~~ <del>~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~</del>	**************************************	Mar. N	**************************************		n Graffich a Saladhachtannannar, -wa-"^/ #WE'alk ch. shalla.			*** ( *#80K. 3%.) william	1 050 000
Total				\$	Olimpia de La Caracteria de Ca				······································	1,050,000
Anticipated Du				12/20/2022	halann an hall the	024	DFA IGS State Techn Rems requested for info compliance with Techno IGS State Technology Pl	amatlon dogy Pla lanning,	technolog	
Org	Pers	Pers	Cost	Position	Cmnt		1	ass		Line Item
Unit	Area	SubArea	Center	Number	Item	Positto	n Title . Ca	ode	Grade	Maximum *
State funds y			eplace fed	eral funds whe	n such fun	ds expire, unles	s appropriated by t	the Go	eneral A	ssembly an
Approved by:	•									
NO	W.W	Q.	1-19-29	Robe	ert Brech	2/6/23				
Cabinet Secret			Date		of Budget	Date	Office of Po	ersonne	el Mgmt	Date
				Je	9 <b>sh</b> ua 1/20	Kenyon 123				

### **INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021** APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST **SECTION 39 OF ACT 199 OF 2022** 0400 Arkansas Department of Agriculture Business Area Code: Agency: Program Title: Arkansas Implementation of Community Wildfire Defense Grant CFDA #: 10.720 USDA - Forest Service Granting Organization: Beginning: 07/01/2022 Ending: 06/30/2023 Effective Date of Authorization: Purpose of Grant / Reason for addition or change (Include attachments as necessary to provide thorough Information): \$400,000 is being requested to determine communities in the state that are at high risk of wildfire and encourage those communities to apply for the Community Wildfire Grant Program. Infrustructure Investment & Jobs Act Program Funding Continuation of Existing Program: Func. Area: 0400 Fund Code: new Change in Existing Program: Internal Order/WBS Element: rew Funds Center: new New Program: × Program Funding Amount Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) 400,000 Other: Other: 400,000 07/01/2022-06/30/2027 Anticipated Duration of Federal Funds: DFA IGS State Technology Planning Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Cost Pers Pers Position Cmnt Line Item Org SubArea Center Unit Number Item Position Title Code Grade State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Cabinet Secretary/Agency Director Robert Brech 2/6/23 1-19-23 Office of Budget Office of Personnel Mgmt

### **INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021** APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST **SECTION 39 OF ACT 199 OF 2022** Arkansas Department of Agriculture 0400 Business Area Code: Agency: Program Title: Arkansas Fiscal Year 2022 Bipartisan Infrastructure Law Invasive Species Funding CFDA #: 10.680 USDA - Forest Service Granting Organization: Beginning: 07/01/2022 Ending: 06/30/2023 Effective Date of Authorization: Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): \$220,000 is being requested to build and maintain capacity around forest health and invasive species. This funding will help the Forestry Division to utilize the time and energy of existing personnel as well as future positions that will be created with duties assigned toward forest health as well as the coordination of new partnership efforts. Infrustructure Investment & Jobs Act Program Funding Continuation of Existing Program: Func. Area: 0400 Fund Code: new Change in Existing Program: Funds Center: new Internal Order/WBS Element: new New Program: Program Funding Amount Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) 220,000 Other: 220,000 Total<sup>4</sup> 07/01/2022-06/30/2027 Anticipated Duration of Federal Funds: DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Cmnt Org Class Line Item SubArea Unit Center Position Title Maximum \* Area Number Item Code Grade State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and

M 1/24/23

2/6/23

Date

Office of Personnel Mgmt

Robert Brech

Office of Budget

1-19-23

authorized by the Governor.

Me H. We Cabinet Secretary/Agency Director

Date

Agency:	Arkansa	as Depar	ment of	f Agriculture			Business Area Code:	0400	
rogram Title	Arkansa	as Fiscal	Year 20	)22 State Fo	rest Act	ion Plan Fun	ding		
Granting Orga	nization:	USDA -	Forest S		CFDA #: 10.664				
ffective Date	of Authori	zation:	, , , , ,	Beginning:	07/01/20	)22	Ending: 06/3	0/2023	
Purpose of Gr	ant / Reaso	on for addition	n or chang	_			horough information):		
to plan urb resources.	an fores	try progra il is to imp	ms, and rove qu	to plant, pro ality of life, e	tect, imp nvironme	rove urban fol ental health, a	ce to local govern rests, and associand community re- urban forestry ma	ated natur silience by	ral ⁄
			Infrustr	ucture Investn	nent & Jol	os Act Program			,
Func. Area:	0400			Fund Code:	new		Continuation of Existi Change in Existing Pr		
Funds Center:		Inte	rnai Order	/WBS Element:			New Program:	- 3	X
						Program Fu	nding Amount		÷,
Regular Salar	ior					, rogram r	and in grant of the control of the c		
Extra Help	169					***************************************	to worked the desployer a series of the standard philography series of the	AND ARTHUR COLOR OF THE PARTY O	
Personal Serv	ices Match	ina						# 1'4 1000. John Section # 1'4 1000 And	
Operating Ex		iiig						THE RESERVE THE PARTY AND ADDRESS OF THE PARTY	
Conference 8								magalinesses were ANN with frager rape or	
Professional I		Del1262		V & ***********************************			endriable management and the light congress or the	ayahayan dara sara bada alika jangkanya a sara	
Capital Outla					THE PERSON NAMED IN COLUMN TO	Talkada ayaayaa ayaa garaan fa bababbi qarayaa			
Data Process		يستون والمستدين		ANNUAL CONTRACTOR AND		- A	and the state of t		art after handel en emplegerene stere i 1 arthoniques y han
Grants and A									
Other:	( ( 1)							F. 444 (1994)	628,000
Other:		Third in garages and the state of the state		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Market Market and proposition of the Control	and the debuttering opening to proceed to the Artificial Artificial companying of the			
Total		····		\$	A				628,000
Anticipated [	uration of	Federal Fund	ds:	07/01/2022	-06/30/2	027	DFA IGS State Technol Items requested for inforr compliance with Technolo IGS State Technology Plar	nation technolo gy Plans as sub	
				tion separately)				* unclassi	fied positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positio	n Title Coo		Line Item Maximum *
State funds authorized i			eplace fed	leral funds whe	en such fu	nds expire, unles	s appropriated by th	e General A	Assembly an
Approved by	:								
Cabinet Secre	4. me	>	1-19-23	2	pert Brecl				
Cabinet Secre	tary/Agency	Director	Date	_	of Budget  oshua	Date Kenyon  /23	Office of Per	sonnel Mgmt	Date

Agency:	Arkansa	s Departn	nent of A	griculture-Na	atural Re	sources	Business Area Co	de: (	)455	
rogram <u>Title</u>	:ANRC F	FY 2022	2 CWSR	F BIL Supp	lementa	General Cap	oitalization G	rant_		
Granting Orga	anization:	U.S. Env	/ironme	ntal Protecti	on Agen	су	CFDA #:66.458			
Effective Date	e of Authoriz	zation:		Beginning: _	10/01/20	22	Ending: 0	6/30/2	2023	
ourpose of G	rant / Reasc	n for additio	n or chang	je (include attachi	ments as neo	cessary to provide the	norough information	1):		
						ancing to num eligible water o				
									r	
			Infrustr	ucture Investn	nent & Joh	s Act Program		i daeta - T	Du a wa i	
Func. Area	: COMM			Fund Code:	new		Continuation of E Change in Existing			
unds Center	new	Inte	rnal Order	/WBS Element:	new		New Program:			X
				CO. SALE A STATE	1/20	Program Fu	nding Amount			
Regular Sala	ries									N W
Extra Help	11.3.72.800									
Personal Ser	vices Matchi	ing			AVCCINICI O TO THINK S					
Operating E				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,						
Conference 8		enses								
Professional	•	21.6.5.0000.5.1		11979A.1.1	-255-00F-00F-00T-W-2855-0	Manager Charles William Manager	VASC 1978 0 0 27 5 25 27 2	ast sociation, in the last	de-talouring as 12.	
Capital Outla	зу					32			CONTRACTOR AND	A CONTRACTOR OF THE CONTRACTOR
Data Process										
Grants and A	Aid (CI: 04)									
Other:	, , ,			7				V	11,64	12,000.00
Other:										
Total				\$					11,6	42,000.00
Anticipated   Positions t			,	10/01/2022		026	DFA IGS State Tec Items requested for compliance with Tec IGS State Technolog	informatio hnology Pl	n technologi lans as sub	
Org Unit	Pers Area	Pers SubArea	Cost	Position Number	Cmnt Item	Positio	Title	Class Code	Grade	Line Item Maximum *
OHE	Alea	Subrited	Conce	Hambel	20411	rosidol	1.7100	Code	araue*	- Idalii dii
										·
			eplace fed	eral funds whe	n such fur	nds expire, unles	s appropriated b	y the G	eneral A	ssembly and
authorized	by the Gove		eplace fed	eral funds whe	n such fur	nds expire, unles	s appropriated b	y the G	eneral A	ssembly and
	by the Gove		eplace fed		n such fur		s appropriated b	y the G	eneral A	ssembly and

Agency:	Arkansas	s Departm	nent of A	griculture-Na	atural Re	sources	Business Area Co	de: <u>0</u> 4	155		
Program Title	:ANRC F	FY 2022	DWSR	F BIL Supp	lementa	l General Ca	pitalization G	rant			
Granting Org	anization:	U.S. Env	/ironme	ntal Protecti	ion Ager	icy,	CFDA #:66.468				
Effective Date	e of Authoriz	ation:		Beginning:	10/01/20	)22	Ending: 0	6/30/20	23		
Purpose of G	rant / Reaso	n for additio	n or chang	je (include attach	ments as ne	cessary to provide	thorough information	n):			
							sts associated and activities				
	2								*3		
			ā								
			Infrustru	ucture Investr	ment & Jol	os Act Program	Funding Continuation of E	xistina Pro	ogram:		
	: COMM			Fund Code:			_Change in Existin				
Funds Center	: new	Inte	rnal Order,	/WBS Element:	new	Anna and an and an	New Program:		×		
8.0	200	19		48	. 0	Program Fu	unding Amount	e Ya	200 11 2		
Regular Sala	ries										
Extra Help											
Personal Ser	vices Matchi	ng							Vo SamoSessoo		
Operating Ex	penses										
Conference 8	& Travel Exp	enses		L uganoreno.			-100 0 0 10 10 10 10 10 10 10 10 10 10 10	201.2012-07-00			
Professional	Fees	1000									
Capital Outla	ıy										
Data Process											
Grants and A	Aid (CI: 04)							Pir dic.			
Other:					-3000 (A.A.)				27,07	0,000.00	
Other:											
Total	***			\$					27,07	70,000.00	
Anticipated			·	10/01/2022	# W	2026	DFA IGS State Tec Items requested for compliance with Tec IGS State Technolog	information ( hnology Plan y Planning.	s as subn	•	
Org	Pers	Pers	Cost	Position	Cmnt	l		Class		Line Item	
Unit	Area	SubArea	Center	Number	Item	Positio	n Title	Code	Grade	Maximum *	
authorized	by the Gove		eplace fed	eral funds whe	en such fur	nds expire, unle	ss appropriated b	y the Ger	neral As	sembly and	
Approved b			1 10 22	D.a.L	ert Brech	2/6/23					
Cabinet Sdore	atary/Agency	Director	\~\4-23 Date				Office 2	f Derconnel	Mamt	Data	
Capitier 26CL	arai y/ Agericy	DIECEDI	Date	Office	of Budget	Date	Office 0	f Personnel	MAINE	Date	

1/24/2023

Item E page 9

E9

Agency:	Arkansas	Division of	Emergency	Management		Business Area Code: 0995				
Program Title	e:			Stat	e and Local	Cybersecurity G	rant Program	<del>_</del>		
Granting Org	ganization:	U.S. Depa	rtment of I	Homeland Secu	rity		CFDA #: 97.137			
Effective Dat	e of Author	rization:		Beginning	:1	2/1/2022	Ending:		06/30/20	23
The goal of cybersecurity	the State risks an c cal governr	and Local sybersecurity ment agenci	Cybersecu threats to les, thus in lunity.	urity Grant Proposition of information symproving the se	gram is to ystems. The ecurity of co	help states, loc e program enabl	le thorough informatical governments, les DHS to make the ure and resilience	rural areas, a argeted cyber	security i	nvestments i
Func. Area			ernal Orde	Fund Code r/WBS Element		NEW NEW	Char	nge in Existing	Program: Program:	
Turius Ceriter	·	<u> </u>	erriai Orde	T/WB3 Element					Trogram	
					V V II	Progra	m Funding Amoun	t		22.500
Regular Sala	ries									82,500
Extra Help Personal Ser	vices Match	ina								27,225
Operating Ex		iiig								1,725,106
Conference 8		nenses								5,540
Professional		3011303								3,3 13
Capital Outla										1,321,710
Data Process										
Grants and A	id (CI: 04)							4		
Other:										
Other:										
Total				\$						3,162,081
Anticipated D	ouration of F	Federal Fund	ds:	12/01/2	022-11/30/2	2026	DFA IGS State	e Technology Pla	anning	Date
Positions to	be establ	ished: (list	each posit	ion separately)			Items requested for compliance with Tec Technology Planning	information techn thnology Plans as	ology must submitted to	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Positio	on Title	Class Code	Grade	Line Item Maximum *
			20.1001	, and a		1 03100		C.d.S. COUC	Siauc	- IGAITIGHT
the Governor		sed to repla	ace federal	funds when su	ch funds ex	pire, unless app	propriated by the G	General Assem	bly and a	L uthorized by
Approved by:	15	1-23	3-23	Robe	ert Brech	2/6/23				
Cabinet Secreta	ary/Agency D		Date		of Budget	Date	Office of	Personnel Mgm	t	Date
				dvound	1/26/2023					

Item E page 10

# E. Infrastructure Investment and Jobs ActAppropriation RequestsHeld Items

### **INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021** APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST **SECTION 39 OF ACT 199 OF 2022** 0400 Arkansas Department of Agriculture Business Area Code: Agency: Program Title: Volunteer Fire Assistance Fund for Arkansas IIJA for FY22 CFDA #: 10.698 USDA Forest Service Granting Organization: Ending: 09/90/2024 Beginning: 07/01/2022 06/30/2023 Effective Date of Authorization: Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): \$80,915 is being requested to support firefighter safety and interoperability by assisting with acquiring modern communications equipment. Specifically, reimbursing rural volunteer fire departments for the acquisition of hand-held and mobile radios. Infrustructure Investment & Jobs Act Program Funding Continuation of Existing Program: Func. Area: 0400 Fund Code: NEW Change in Existing Program: Internal Order/WBS Element: New Program: Funds Center: NEW Program Funding Amount Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) \$80,915 Other: Other: \$80,915 Total 07/01/2022-9/30/2024 Anticipated Duration of Federal Funds: DFA IGS State Technology Planning Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Ora | Pers | Pers | Cost | Position \* unclassified positions only Class Line Item Cmnt Code Maximum \* SubArea Item Position Title Unit Center Number Area State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and Approved by:

JTR 12/7/2022

Robert Brech

Office of Budget

12-2-2022

Date

Mey W. MP

Cabinet Secretary/Agency Director

12/20/22

Date

Date

Office of Personnel Mamt

### **INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021** APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST **SECTION 39 OF ACT 199 OF 2022** 0455 ADA- Natural Resources Business Area Code: Agency: Program Title: FY22 IIJA ANRC Gulf Hypoxia Program CFDA #: 66.485 Granting Organization: EPA Ending: <del>09/90/2027</del> Beginning: 10/01/2022 06/30/2023 Effective Date of Authorization: Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): \$1,713,333 is being requested to support and advance the Gulf Hypoxia Action Plan through implementation of Arkansas' nutrient reduction strategy. ANRS identifies three main goals: increase or maintain downward nutrient trends for top tier watersheds, enhance water quality monitoring and increase or maintain downward nutrient trends in secondary priority watersheds, and continue efforts to reduce nutrients in all other watersheds. Infrustructure Investment & Jobs Act Program Funding Continuation of Existing Program: Func. Area: 0455 Fund Code: NEW Change in Existing Program: Internal Order/WBS Element: New Program: Funds Center: NEW Program Funding Amount Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) \$1,713,333 Other: Other: Total NaN \$1,713,333 10/01/2022-9/30/2027 Anticipated Duration of Federal Funds: DFA IGS State Technology Planning Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Class Line Item Pers Cmnt Cost Position Title Code Maximum \* SubArea Grade Unit Area Center Number Item State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: Robert Brech 12/20/22 Cabinet Secretary/Agency Director 15-5-3055 Office of Budget Office of Personnel Mgmt Date Date

JTR 12/07/2022

### INFRASTRUCTURE INVESTMENT & JOBS ACT OF 2021 APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST **SECTION 39 OF ACT 199 OF 2022** 0455 ADA- Natural Resources Business Area Code: Program Title: FY22 National Dam Safety Program (IIJA component) CFDA #: 97.041 Department of Homeland Security Granting Organization: Ending: 08/14/2029 Beginning: 08/15/2022 06/30/2023 Effective Date of Authorization: Purpose of Grant / Reason for addition or change (include attachments as necessary to provide thorough information): \$46,381 is being requested for the National Dam Safety Program to provide staff and technical service provider support. The State coordinates the efforts of private and public dam owners and local, regional, state, and federal governments to assure the safety of dams and related structures. The major activities include: targeted outreach messaging to inform the public and stakeholders of dam risks and actions that individuals/organizations/communities need to take; risk prioritization to inform decision-making in dam rehabilitation or removal projects of High Hazard Potential Dams (HHPD) with a special focus on valuation of agriculture resources and impacts associated with HH dam failures; inspection of high hazard and significant hazard dams; and deployment of a technical workshop for dam owners. Infrustructure Investment & Jobs Act Program Funding Continuation of Existing Program: Func. Area: 0455 Fund Code: NEW Change in Existing Program: Internal Order/WBS Element: New Program: Funds Center: NEW Program Funding Amount Regular Salaries Extra Help Personal Services Matching Operating Expenses Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) \$46,381 Other: Other: \$46,381 Total: 08/15/2022-8/14/2023 Anticipated Duration of Federal Funds: **DFA IGS State Technology Planning** Items requested for information technology must be compliance with Technology Plans as submitted to DFA IGS State Technology Planning. Positions to be established: (list each position separately) Line Item Cmnt Class Pers Pers Cost Ora Maximum \* Position Title Code Grade SubArea Item Unit Center Number Area State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and

12/20/22

Date

Robert Brech

JTR 12/07/2022

Office of Budget

12-2-2022

Date

Approved by:

Mr. W. M

Cabinet Secretary/Agency Director

Item E page 14

Office of Personnel Mgmt