TENTATIVE AGENDA PEER Review Subcommittee of the Joint Budget Committee

Wednesday, March 29, 2023 8:00 AM Room A, MAC Little Rock, Arkansas

Sen. Justin Boyd, Co-Chair Sen. Jim Petty, Vice-Chair

Sen. Missy Irvin Sen. Jane English Sen. Jimmy Hickey, Jr Sen. Blake Johnson Sen. Greg Leding

Sen. Jonathan Dismang, ex officio

Sen. Bart Hester, ex officio

Rep. Roger D. Lynch, Co-Chair Rep. Brian S. Evans, Vice-Chair

Rep. Vivian Flowers
Rep. Marcus E. Richmond

Rep. Mark Perry Rep. Jon Milligan Rep. Ryan A. Rose

Rep. Lane Jean, ex officio

Rep. Matthew J. Shepherd, ex officio

A. Call to Order

Items for Approval

- B. Various Temporary Appropriation Requests
 - 1. Department of Parks, Heritage, and Tourism Division of Tourism
 - 2. South Arkansas University
 - 3. Department of Commerce Division of Workforce Services Rehabilitation Services
 - 4. Department of Inspector General
 - 5. Department of Corrections Division of Community Correction
 - 6. Department of the Military Armories I
 - 7. Department of the Military Armories II
 - 8. Department of Education School for the Blind and Visually Impaired
 - 9. Department of Education School for the Deaf
 - 10. Department of Labor and Licensing Manufactured Home Commission
 - 11. Department of Education Division of Higher Education
 - 12. Department of Labor and Licensing Division of Labor Code Enforcement
 - 13. Department of the Military National Guard Foundation
 - 14. Department of Agriculture Increased Division Costs
 - 15. Department of Agriculture Increased Operational Costs
 - 16. Department of Parks, Heritage, and Tourism Keep Arkansas Beautiful
 - 17. Arkansas Tech University
 - 18. Department of Corrections Division of Correction
 - 19. Department of Public Safety State Crime Laboratory
 - 20. Department of Finance and Administration Tobacco Control
 - 21. Department of Public Safety Division of State Police Highway Safety Survey
 - 22. Department of Energy and Environment Liquefied Petroleum Gas Board

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at www.arkleg.state.ar.us

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

- 23. Department of Energy and Environment Oil and Gas Commission
- 24. Department of Public Safety Division of State Police Certifications
- 25. Administrative Office of the Courts Mileage Reimbursement
- 26. Administrative Office of the Courts Reimbursement

C. American Rescue Plan Act Appropriation Requests

- 1. Department of Commerce Development Finance Authority
- 2. Phillips Community College of the University of Arkansas Reallocation I
- 3. Phillips Community College of the University of Arkansas Reallocation II
- 4. Department of Education Northwest Technical Institute
- 5. Northwest Arkansas Community College
- 6. Department of Human Services Division of Developmental Disabilities
- 7. University of Arkansas Community College Morrilton Reallocation I
- 8. University of Arkansas Community College Morrilton Reallocation II
- 9. Department of Education School for the Blind COVID Expenses
- 10. Department of Education School for the Blind Special Education I
- 11. Department of Education School for the Blind Special Education II
- 12. Department of Education School for the Deaf Special Education I
- 13. Department of Education School for the Deaf Special Education II
- 14. Department of Education Arkansas PBS

D. Infrastructure Investment and Jobs Act Appropriation Requests

- 1. Department of Energy and Environment Division of Environmental Quality Centralized Share Platform
- 2. Department of Energy and Environment Division of Environmental Quality Surface Mining
- 3. Department of Energy and Environment Division of Environmental Quality LIHEAP
- 4. Department of Public Safety Division of Emergency Management
- 5. Department of Public Safety Division of State Police Video Storage
- 6. Department of Public Safety Division of State Police STEP 23
- 7. Department of Public Safety Division of State Police State and Community Highway Safety Program

E. Reallocation of Resources

- 1. Department of Human Services
- F. Appropriation and/or Fund Transfer Requests
 - 1. Department of Education Division of Elementary and Secondary Education

Items for Review

- G. Appropriation and/or Fund Transfer Requests
 - 1. Department of Transportation
 - 2. Auditor of State
- H. Cash Appropriation Requests
 - 1. Department of Corrections
 - 2. Department of Corrections Division of Correction Maintenance and Operations I
 - 3. Department of Corrections Division of Correction Maintenance and Operations II
 - 4. Northwest Arkansas Community College
 - 5. Commissioner of State Lands

- 6. Auditor of State
- 7. Arkansas Tech University
- 8. Department of Veterans Affairs
- 9. Department of Agriculture
- 10. Department of Public Safety Division of Emergency Management

I. Budget Classification Transfer Requests

- 1. Department of Agriculture Operations
- 2. Department of Agriculture Pest Control
- 3. Department of Agriculture Forestry
- 4. Department of Agriculture Services Paying Account
- 5. Department of Finance and Administration Revenue Services Division
- 6. Department of Education State Library Federal
- 7. Department of Education State Library Grant Administration
- 8. Department of Commerce Insurance Department
- 9. Department of Parks, Heritage, and Tourism Conservation Tax
- 10. Department of Parks, Heritage, and Tourism Mosaic Templars

J. Miscellaneous Federal Grant Appropriation Requests

- 1. Department of Energy and Environment Division of Environmental Quality LIHEAP I
- 2. Department of Energy and Environment Division of Environmental Quality LIHEAP II
- 3. Department of Energy and Environment Division of Environmental Quality Centralized Shared Platform
- 4. Department of Corrections Division of Community Correction
- 5. Administrative Office of the Courts
- 6. Office of the Prosecutor Coordinator
- 7. Department of Health (Pulled by Agency Request)
- 8. Department of Human Services Division of County Operations SNAP Employment and Training I
- 9. Department of Human Services Division of County Operations SNAP Employment and Training II
- 10. Department of Human Services Division of Aging, Adult, and Behavioral Health

K. Pay Plan Appropriation Requests

1. Various Departments

L. Overtime Appropriation Requests

- 1. Department of Public Safety Division of State Police
- 2. Department of Veterans Affairs

M. Methods of Finance

- 1. Arkansas State University
- 2. Arkansas State University
- 3. Arkansas State University
- 4. University of Arkansas at Fayetteville
- 5. University of Central Arkansas

N. Discretionary Grants

- 1. Department of Health
- 2. Department of Human Services

- O. General Contractors Construction Projects Exceeding Five Million Dollars
 - 1. Department of Parks & Tourism Pinnacle Mountain State Park New Visitor Center
 - 2. Arkansas Division of Community Correction White River Renovation Project

P. Service Contracts

- 1. Construction Related Contracts
- 2. Intergovernmental Contracts
- 3. Out-of-State Contracts
- 4. In-State Contracts

Q. Items Submitted After Agenda Published

- 1. MOF University of Arkansas at Fayetteville (Review Item)
- 2. Cash Appropriation Attorney General Settlement Fees (Review Item)
- 3. Cash Appropriation Attorney General Settlement Transfer (Review Item)
- 4. ARP Appropriation East Arkansas Community College (Approval Item)
- 5. In State Contracts AETN (2 Review Items)

Reports

R. Annual Report

- 1. Institutions of Higher Education Certification of Adequate Funds and Appropriation Report
- 2. Administrative Office of the Courts Juvenile Court Probation Officers Report

S. Monthly Reports

- 1. Surplus Income and Distribution Report
- 2. Budget Stabilization Trust Fund Report
- 3. Tobacco Settlement Report
- 4. State Central Services Report
- 5. American Rescue Plan Report
- 6. Services Contract Amendments Without a Material Change Report
- 7. Executed Contracts Report
- 8. Critical Emergency Procurements Report

T. Other Business

U. Adjournment