

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402

Post Office Box 3278
Little Rock, Arkansas 72203-3278
Phone: (501) 682-1941

Fax: (501) 682-1086 www.arkansas.gov/dfa

March 17, 2023

Senator Justin Boyd, Co-Chair Representative Roger Lynch, Co-Chair PEER Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY 23 Infrastructure Investment & Jobs Act of 2021

Dear Co-Chairs:

Pursuant to Section 39 (01) of Act 199 of 2022, I am forwarding the attached Infrastructure and Investment and Jobs Act request(s) that have received my approval as Chief Fiscal Officer of the State.

- DEE Environmental Quality Centralized Shared Platform Database Management \$124,000
- DEE Environmental Quality Office of Surface Mining Reclamation and Enforcement \$1,700,314
- DEE Environmental Quality Low Income Home Energy Assistance Program \$817,377
- DEE Environmental Quality State and Local Cybersecurity Grant Program \$3,162,081
- DPS Arkansas State Police Video Storage 23

\$56,150

DPS – Arkansas State Police – STEP 23

\$531,301

DPS – Arkansas State Police – State and Community Highways Safety
 Program – Positions only

Sincerely,

Larry W. Walther

Secretary

Attachment(s)

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Agency:	Arkansas	Division of E	nvironment	tal Quality			Business Area	Code:	BA0930	
Program Title	e:		Centrali	ized Shared Pla	tform (Data	abase Managem	ent) FY22 604b ar	d BIL		
Granting Org	janization:	U.S. Enviro	nmental Pr	rotection Agency			CFDA #: 66.454	1		
Effective Dat	e of Author	ization:		Beginning:		5/1/2022	Ending:		5/31/20)23
Prior to the were available fundds allow would be im of analyzing	BIL, 604(b) le through as for states pacted by the sample years to co	funding ave the 604(b) of the to use add the reduction to that are income. This pro-	eraged appropriate under grant under litional 604 in the base cluded in the	roximately \$10 r terms provide (b) funds provide allotments. This project, which	5K per yea ed in the B ided by BII The base fu ch has beer	r. BIL reduced IL. Section 2.A to support acunding of \$76,00 nongoing over	de thorough informate this amount to \$7 the Guidance tivities already ide 00 is not sufficient the past twenty-ples to monitor ambie	76K; how Memoran ntified in to cover us years,	dum for past wo the const and that	604(b) grant rk plans that umables cost we intend to
Func. Area Funds Cente		Inte		ucture Invest Fund Code: /WBS Element:	NEW	bs Act Progra 30.10251-23	Change in		Program: Program:	X
						Program	Funding Amount			
Regular Sala	ries									
Extra Help										
Personal Ser		ing								
Operating Ex										115,000
Conference (penses	•			,				6,000
Professional	Fees									3,000
Capital Outla	iy									
Data Process	sing									
Grants and A	Aid (CI: 04)									
Other:										
Other:										
Total				\$						124,000
Anticipated I	Ouration of	Federal Fund	ds: _	05	5/31/2023	_	DFA IGS State T Items requested for compliance with To	r informatio	n technolog	
Positions t	o be estab	lished: (list	each posit	ion separately)		IGS State Technological		1.	fied positions only
Org	Pers	Pers SubArea	Cost	Position	Cmnt	Doci	tion Title	Class Code	Grade	Line Item Maximum *
Unit	Area	SubArea	Center	Number	Item	POSI	uon nue	code	Grade	Maximum
State funds authorized I		ernor.	eplace fede		en such fur ert Brech	03/13/202	ess appropriated	by the G	eneral A	ssembly and
Cabinet Secre	tary/Agency		Date		of Budget NT 2/9/2	Date 023	Office	of Personr	nel Mgmt	Date

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Agency: Arkansas	Division of E	Business Area Code: BA0930						
Program Title:			Office of Surfa	ace Mining R	eclamation and	Enforcement		
Granting Organization:	Departmen	t of the In	terior			CFDA #: 15.252		
Effective Date of Author	rization:		Beginning:	4/1	/2023	Ending:	3/3	31/2028
Purpose of Grant / Reas These funds will be us concrete treatment por goes into the two earth	ed for refurb ids and clean	ishment of out the p	f 2 AMD sites: Hove piping and re	Hartford and eplace the lin	Mine 6. This winestone, wood	ill consist of rem	noving all ma	
		Infractr	ucture Investr	nant & Joha	Act Program	Eunding		
5 4 60444		Intrastr			ACT Program	-	Eviating Proce	
Func. Area: COMM Funds Center: NEW	Inte	ernal Orde	Fund Code: r/WBS Element:		.10833-23	- Change in	Existing Progr New Progr	
					Program Fu	Inding Amount		
Pagades Calarias	20.00			-	riogiamii u	inding Amount		27
Regular Salaries								21
Extra Help								1.4
Personal Services Match	ning							14
Operating Expenses								
Conference & Travel Ex	penses							3
Professional Fees								1,654
Capital Outlay								
Data Processing								
Grants and Aid (CI: 04)								
Other:								
Other:								
Total			\$					1,700
Anticipated Duration of	Federal Fund	ds:	03	/31/2028		DEA VOC State T	- at a ala su Plan	nin n Bri
						DFA IGS State To Items requested fo compliance with Te IGS State Technolo	r information tec chnology Plans a	hnology must b
Positions to be estab	olished: (list Pers	each posi	tion separately) Position	Cmnt				nclassified position
Unit Area	SubArea	Center	Number	Item	Position	n Title		ade Maxim
								- 1
								- 1
								1
State funds will not be authorized by the Gove		eplace fed	eral funds whe	n such fund	s expire, unles	s appropriated	by the Gener	ral Assembl
Approved by.								
82	0	2-8-2	3 Rob	ert Brech	03/13/2023			
Cabinet Secretary/Agen		Date	Office	of Budget	Date	Office	of Personnel M	gmt Da

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Agency: Arkansas Division of Environmental Quality							Business Area Code: BA0930			
Program Title:			Low Inco	me Home I	nergy Assistar	nce Program				
Granting Organization:	Departmen	nt of Healt	th and Human Se	rvices		CFDA #: 93	.568			
Effective Date of Author	rization:		Beginning:	1	0/1/2022	Endi	ng:	9/30/20)24	
Purpose of Grant / Rea This award provides 10 Program (LIHEAP) in F be used in Arkansas to	00% of the fu Y2023. 90%	unding un must be c	der the infrastruction	cture Inves ember 30,	stment and Job 2023 and 10%	s Act for the Lo may be carried	w-Income H over to FY2	024. The	ese funds wil	
Func. Area: COMM Funds Center: AU9	Int		Fund Code: er/WBS Element:	FII9300		Change	e in Existing New	Program: Program:		
					Program	Funding Amou	nt			
Regular Salaries									58,032	
Extra Help										
Personal Services Matc	hing								31,248	
Operating Expenses		¥							20,000	
Conference & Travel E	kpenses									
Professional Fees										
Capital Outlay										
Data Processing										
Grants and Aid (CI: 04)								708,097	
Other:										
Other:										
Total			\$						817,377	
Anticipated Duration of				9/30/2024		Items requeste compliance with	te Technology ed for information th Technology F anology Planning	on technolog lans as subj q.	mitted to DFA	
Positions to be esta Org Pers	Pers	Cost	Position	Cmnt	10000	THE PARTY OF	Class	unciassi	Line Item	
Unit Area	SubArea	Center	Number	Item	Pos	ition Title	Code	Grade	Maximum *	
State funds will not authorized by the Gov		eplace fe		en such fu		less appropriat	ed by the G	General A	ssembly and	
Cabinot Socretor (A)	Director	Data		of Budget	03/13/2023 Date		fice of Personi	nel Mamt	Date	
Cabinet Secretary/Agenc	Dil ector	Date	Office	or budget	Date	Oil	ince of reisoll	ice migrate	Date	

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Agency:	Arkansas I	Division of E	mergency	Management			Business Area C	Code:	0995	
Program Title	e:			State	and Local	Cybersecurity Gra	ant Program			
Granting Org	anization:	U.S. Depar	tment of F	lomeland Secur	ity		CFDA #: 97.137	, 		
Effective Dat	e of Authori	zation:		Beginning:	1	2/1/2022	_ Ending:	11	/30/2026	i
The goal of cybersecurity	the State risks an cy cal governm	and Local bersecurity ent agenci	Cybersecu threats to es, thus in unity.	rity Grant Prog information sy nproving the se	gram is to stems. The ccurity of co	help states, loca program enable	thorough informati al governments, es DHS to make t are and resilience	rural areas, a argeted cybers	ecurity in	vestments in
Func. Area	: SFTY			Fund Code:		NEW		nge in Existing	Program:	
Funds Center		Int	ernal Orde	r/WBS Element:		NEW	_ _		Program:	
						Prograr	m Funding Amour	nt .	9; 4	, 190g de
Regular Salar	ies						`			
Extra Help						***************************************				······
Personal Serv	vices Matchi	ng								
Operating Ex	penses									
Conference 8	k Travel Exp	enses								
Professional	Fees									
Capital Outla	у									
Data Process	ing									
Grants and A	id (CI: 04)									
Other: 590:0	0:46									3,162,081
Other:			,							
Total				\$						3,162,081
Anticipated D				12/01/2	022-11/30 <u>/</u>	2026	DFA IGS Stat Items requested for compliance with Te Technology Plannin	chnology Plans as s	ology must submitted to	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	D'-'	n Tifle	Class Callah	· ****	L ineĮtem
							on Title	Class Code	Grade	Maximum *
the Governor Approved by:		seu to repla	ace rederal	i iunus wnen su	ich funds e	xpire, uniess app	TOPRIACED BY THE (generai ASSEM	ыу апа а	ucnorized by
-DOA	50/		15-23		bert Brech	03/13/2023				
Cabinet Secret	ary/Agency D	irector	Date		of Budget	Date	Office o	f Personnel Mgm	t	Date
				dyd	oung 2/15/	2023				

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Agency:	DPS - Div	ision of Arka	ansas State	Police			Business Area Code:	0960	
Program Title	e:				Video	Storage 23			
Granting Org	anization:	Dept of Tr	ransportatio	on - National Hig	ghway Safet	ty Admin	CFDA #: 20.616		
Effective Dat	e of Author	ization:		Beginning	:1	.0/1/2022	Ending:	6/30/2023	_
The purpose camera and	of this gran	nt is to aid in video stora	n the appre	chension and pro . Additional ap	osecution of propriation	f DWI/DUI offend is requested for	thorough information): lers, and to continue importance of from the purchase of t	nt cameras which v	were
Func. Area Funds Center		Int		r ucture Invest Fund Code: r/WBS Element:	FII9780	bs Act Program	Change in Existin	g Program: <u>X</u> w Program:	
		- 350d				Program F	unding Amount		1-
Regular Salar	ioc				(496ch (2000000)	ES DIVIDENCE DE POSSES	3		100000
Extra Help	103								
Personal Serv	vices Matchi	na						-	
Operating Ex		ng .						56,1	150
Conference &		enses						30,1	130
Professional F		enses							
Capital Outlay									
Data Processi									
Grants and Ai									
Other:						_			
Other: Overti	me								
Total				\$				56,1	50
Anticipated D Positions to				9,	/30/2023		DFA IGS State Technolog Items requested for informa compliance with Technology IGS State Technology Plann	ation technology must be in Plans as submitted to DF	in FA
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position	Class	Line Ite	m
Offic	AI CO	SAUNI CO	CERCI	Humbel	zciii	POSIGO	n Title Code	Grade Maximun	
State funds value authorized by		nor.					s appropriated by the	General Assembly a	and
Cabinet Secreta	ry/Agency D	_	15-23 Date		rt Brech of Budget	03/13/2023 Date	Office of Persor	nnel Mgmt Date	
	// ···geney D	50.01	Juic		ng 2/28/202		Office 01 1 C1301	Date	

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Agency:	DPS - Div	ision of Ark	ansas State	e Police			Business Area Code:	0960
Program Title	e:					STEP 23		
Granting Org	anization:	Dept of T	ransportati	on - National Hi	ghway Safe	ty Admin	CFDA #: 20.616	
Effective Dat	e of Author	ization:		Beginning	ı:	10/1/2022	Ending:	6/30/2023
The purpose	of this grayments and	ant is to de l associated	ecrease the Personal S	e number of tra Services Matchir	affic-related	crashes and fa	e thorough information): talities. Additional appro r the purchase of a Blac	
			Infrast	ructure Inves	tment & Jo	obs Act Program	m Funding	
Func. Area Funds Center		- In	ternal Orde	Fund Code er/WBS Element			Change in Existir	ng Program: X ew Program:
rando dentes								
	100,000				S of the Section	Program	Funding Amount	1.7
Regular Salar	ries							
Extra Help								
Personal Serv		ng						159,625
Operating Ex								
Conference &		enses						
Professional F						je s		
Capital Outlay								10,900
Data Processi								
Grants and Ai	,							
Other: Overti	me							360,776
Total				\$				531,301
Anticipated D				gion separately)	//30/2023			nation technology must be in by Plans as submitted to DFA ning.
Org	Pers	Pers	Cost	Position	Cmnt		Clas	CONTRACTOR OF THE PROPERTY OF
Unit	Area	SubArea	Center	Number	Item	Positi	on Title Code	e Grade Maximum *
								1 1
State funds value of authorized by			eplace fed	eral funds whe	en such fur	nds expire, unle	ss appropriated by the	General Assembly and
Approved by:	1 Q		2					
	1) 4		2-15-		ert Brech	03/13/203		100
Cabinet Secreta	ry/Agency D	irector	Date		of Budget 2/28/2023	Date	Office of Perso	nnel Mgmt Date

Department of Public Safety - Arkansas State Police

Agency:

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0960

Item D Page 8

Business Area Code:

Program Title	e:		Sta	ate and Commu	nity Highw	ay Safety Program	- IJA - Section 4	02		
Granting Org	anization:	National H	lighway Tra	affic Safety Adm	ninistration	(NHTSA)	CFDA #: 20.60	0		
Effective Date	e of Authori	zation:		Beginning	•	10/1/20 22	Ending:		6/30/ 2	023
The reason for the State of a of projects in positions: Stadequately stadequately stades	or this addi Arkansas. To the annual atistical And staffed to p	tion or char he HSO is r Highway Sa alysis Mana perform all	nge is to ai required to afety Plan a ager and L the function	ge (include attac d the Highway establish and n approved by NH aw Enforcemer	hments as n Safety Offinaintain ad ITSA and to the Liaison y the NHT	ecessary to provide ce (HSO) in imple equate staffing to properly adminis Officer need to large to lar	menting an effectively plan, ter the expenditude added to the	tive high manage, ire of Fed Highwa	and prov leral gran y Safety	vide oversight t funds. Two Office to be
These funds	will be utiliz	ed for progi	ram P&A co	osts (salaries, m	atching, op	perating expenses,	and travel) for h	ISO perso	onnel.	
			Infrasti	ucture Invest	ment & J	obs Act Program	Funding			
Func. Area Funds Center		Int	ernal Orde	Fund Code: r/WBS Element:		456921	Change in		Program: Program:	
				ofice we es		Program F	unding Amount		Mag	で (100 H 100 - 11)
Regular Salar	ries									
Extra Help	and a second	ra er denne er trata i sammen er	(may to)							
Personal Serv	vices Matchi	ng								
Operating Exp	penses									
Conference &	Travel Exp	enses								
Professional F	-ees		angeneral en par							
Capital Outlay	у									
Data Processi	ing	egyppysystystystys da hally yn fynys an anderdau'i Affrik Affrik Affrik Affrik (da da da da da da da da da da d		and the state of t						
Grants and Ai	id (CI: 04)	Andrew results and advantage and apparent an	nut data inggrander							
Other:		a								
Other:										
Total				\$						•
Anticipated D		·			9/30/23		DFA IGS State T Items requested fo compliance with Te IGS State Technology	r informatio	on technolog lans as sub a.	mitted to DFA
Positions to Org	be establi Pers	shed: (list Pers	each posit	ion separately) Position	Cmnt			Class	* unclassif	Line Item
Unit	Area	SubArea	Center	Number	Item	Positio	Control of the Contro	Code New	Grade GS08	Maximum *
22174010	SP01	NEL1	456921	NEW		Law Enforcemen	ic Liaison Onicer	IACM	G300	
authorized by	y the Gover		eplace fed	eral funds whe	en such fu	nds expire, unles	s appropriated	by the G	eneral A	ssembly and
Approved by:	3/2	3-3	-23	Robe	ert Brech	03/16/2023	Var	Bu	nlu	1 3/14
Cabinet Secreta	ary/Agency D	irector	Date		of Budget ng 3/10/2023	Date 3	Office	of Personn	el Mgmt	Date