

OFFICE OF BUDGET

1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

March 17, 2023

Senator Justin Boyd, Co-Chair Representative Roger Lynch, Co-Chair PEER Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY23 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

arry W. Walther

Wwalther

Secretary

Attachment(s)

FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

J1

DFA IGS

#### CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Amount Requested (if any) Approve Disapprove

\$8,322,209 0 X N/A

 Department of Energy and Environment -Division of Environmental Quality - Low Income Energy Assistance Program

Agency

The award provides emergency supplemental funding for the Low Income Home Energy Assistance Program (LIHEAP) which assists low income households in paying home heating and cooling utility bills. Since heating costs are rising substantially in the 2022-2023 winter season, this supplemental allocation will help fund the 20% increase in benefits in Arkansas LIHEAP and ensure that assistance is not exhausted early in the winder LIHEAP program.

Purpose of Grant &

**Funding Percentages** 

**Funding Percentages** 

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 100     | 0     | 0     | 100   |
| FY24 | 100     | 0     | 0     | 100   |
| FY25 | 100     | 0     | 0     | 100   |
| FY26 | 0       | 0     | 0     | 0     |
| FY27 | 0       | 0     | 0     | 0     |

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

|                                      |   | <u> </u>                              | <u> </u>                                 | A.C.A.   | §19-7-50   | 1 ET SEC                            | ე.                            | tion to the                                   | <u> </u>             |                         | 10 mm                      |                               |
|--------------------------------------|---|---------------------------------------|--|--|--|-------------------------------------|-------------------------------|---|----------------------|-------------------------|----------------------------|-------------------------------|
| Date:                                | _2/1/2023_                                      |                                       |  | Grant ID:  | 2303A  | RLIEE                               |                               |   | Legisla              | tive Revi               | ew Date:                   |                               |
| Agency:                              | Arkansas Di                                     | vision of Er                          | nvironment                               | al Quality (093)   | 0)   |                                     | Progra                        | m Title:                                      |                      |                         | me Energ                   | gy Assistance                 |
| Granting C                           | Organization:                                   |                                       | Depart                                   | ment of Health   | and Huma   | n Service                           | s                             |   |                      | Grant #:                | 230:                       | 3ARLIEE -                     |
|                                      | Date of Autho                                   |                                       |  | Beginning:   |  |                                     |                               |   | ndina:               | •                       |                            |                               |
| The award<br>low incom<br>winter sea | d provides en<br>le households<br>ason, this su | nergency s<br>in paying<br>ipplementa | upplementa<br>home heat<br>Il allocation | ange: (include a<br>al funding for t<br>ing and cooling<br>n will help fun<br>er LIHEAP prog | attachments<br>he Low Inc<br>utility bills<br>ad the 20% | as necessa<br>ome Hon<br>s. Since l | ary to p<br>ne Ene<br>heating | rgy Assis<br>g costs ar                       | tance P<br>e rising  | rogram (<br>substant    | LIHEAP)<br>ially in th     | ne 2022-2023                  |
|                                      |   |                                       |  | Proje  | ect-Grant  | Fundina                             |                               |   |                      |                         |                            |                               |
| Funds Cer<br>Fund Code               | Area Code:<br>nter Code:<br>e:<br>I Area Code:  | V'<br>FYP(                            | 30 <92<br>0500<br>MM                     |  | sce-Grane  | runumg                              |                               |   | in Existi            | Existing I<br>ng Progra | -                          | X                             |
|                                      |   |                                       |  | New<br>ral Funds   |  | State                               | lc.                           | Mate  | Other<br>hing Fu     | inde                    |                            | roject<br>Total               |
| Regular Sa                           | alaries   | <u> </u>                              | . rede                                   | ral Funds<br>92,190  | Matci  | iniy ruilo                          | 13                            | Matt  | amig FC              | 1100                    |                            | 92,190                        |
| Extra Help                           |   |                                       |  | 32,130   |  |                                     |                               |   |                      |                         |                            | -                             |
|                                      | Services Matc                                   | hing                                  |  | 46,690   |  |                                     |                               |   |                      |                         |                            | 46,690                        |
| Operating                            | Expenses  |                                       |  | 100,000  |  |                                     |                               |   |                      |                         |                            | 100,000                       |
| Conference                           | e & Travel Ex                                   | penses                                |  |  |  |                                     |                               |   |                      |                         |                            |                               |
| Profession                           | nal Fees  |                                       |  |  |  |                                     |                               |   |                      |                         |                            | •                             |
| Capital Ou                           | utlay   |                                       |  |  |  |                                     |                               |   |                      |                         |                            | -                             |
| Data Proc                            | essing  |                                       |  |  |  |                                     |                               |   |                      |                         |                            | =                             |
| Grants and                           | d Aid (CI: 04                                   | )                                     |  | 8,083,329.00   |  |                                     |                               |   |                      |                         |                            | 8,083,329                     |
| Other:                               |   |                                       |  |  |  |                                     |                               |   |                      |                         |                            | -                             |
| Other:                               |   |                                       |  |  |  |                                     |                               |   |                      |                         |                            |                               |
| Total                                |   |                                       | \$                                       | 8,322,209  |  |                                     | -                             | \$  |                      | -                       | \$                         | 8,322,209                     |
|                                      | Fede  | eral                                  |  | <b>nding Percent</b><br>State  | t <b>ages</b><br>Oth                                     | er                                  | 1                             | otal  |                      | Туре                    | of Fede                    | ral Grant                     |
| FY22<br>FY23                         | 100   |                                       |  |  |  | <u>-</u>                            |                               | 0%<br>00%                                     | į                    |                         | WIA                        |                               |
| FY24                                 | 100   | )%                                    | l  |  |  |                                     | 1                             | 00%   | <u>.</u>             | ı                       | Non-WIA                    | x                             |
| FY25<br>FY26                         | 100   | 1%                                    | <u> </u>                                 |  |  |                                     |                               | <u>00%                                   </u> | j<br>F               |                         |                            |                               |
|                                      |   |                                       |  |  |  |                                     |                               |   |                      |                         |                            | l                             |
| Anticipate                           | d Duration of                                   | Federal Fu                            | unds:                                    | 09,  | /30/2024   |                                     | •                             | DFA IGS                                       | State Te             | chnology                | Planning                   | Date                          |
| Do altino                            | - <b>t</b> - t                                  | Liinkad a                             |  |  |  |                                     |                               | Items requ                                    | ested for<br>with Te | informatio              | n technolog<br>ans as subr | y must be in<br>mitted to DFA |
| Org                                  | Pers  | Pers                                  | Cost                                     | Position Position  | Cmnt   |                                     |                               | ٠   |                      | Class                   |                            | Line Item                     |
| Unit                                 | Area  | SubArea                               | Center                                   | Number   | Item_  |                                     | Positio                       | on Title                                      |                      | Code                    | Grade                      | Maximum *                     |
|                                      |   |                                       |  |  |  |                                     |                               |   |                      |                         |                            |                               |
|                                      |   |                                       | replace fed                              | eral funds who   | en such für  | ıds expir                           | e, unic                       | ess appro                                     | priated              | by the (                | General A                  | ssembly and                   |
| authorize<br>Approved                | d by the Gov                                    | ernor.                                | , ,                                      |  |  |                                     |                               |   |                      |                         |                            |                               |
| - Approved                           | 80  | $\chi$                                | 2/8/2                                    | a3 Ro  | bert Brec  | h 3/10                              | )/23                          |   |                      |                         |                            |                               |
| Cabinet Se                           | cretary   | <u> </u>                              | Date                                     |  | e of Budget  | Da                                  |                               | -   | Office o             | of Personn              | el Mgmt                    | Date                          |

NT 2/9/2023

### MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### CHANGE IN EXISTING PROGRAM

|                       |                    |                    | State Technology Planning     |
|-----------------------|--------------------|--------------------|-------------------------------|
|                       |                    | DFA - Chief        | Agency Request in             |
| Federal Appropriation | No. of Positions   | Fiscal Officer     | compliance with IT Plan       |
| Amount Requested      | Requested (if any) | Approve Disapprove | Certification (if applicable) |
|                       |                    |                    |                               |
| \$8,053,214           | 0                  | Χ                  | N/A                           |

2. Department of Energy and Environment -Division of Environmental Quality - Low Income Energy Assistance Program

Agency

The award provides emergency supplemental funding for the Low Income Home Energy Assistance Program (LIHEAP) which assists low income households in paying home heating and cooling utility bills. Since heating costs are rising substantially in the 2022-2023 winter season, this supplemental allocation will help fund the 20% increase in benefits in Arkansas LIHEAP and ensure that assistance is not exhausted early in the winder LIHEAP program. Additionally, supplemental funds received will ensure that there is adequate support for the summer program.

Purpose of Grant & Funding Percentages

#### Funding Percentages

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 100     | 0     | 0     | 100   |
| FY24 | 100     | 0     | 0     | 100   |
| FY25 | 100     | 0     | 0     | 100   |
| FY26 | 0       | 0     | 0     | 0     |
| FY27 | 0       | 0     | 0     | 0     |

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A, \$19-7-501 ET SEO.

|   |  |   |  | A,C,A,   | 819-1-20.                                  | LEISEL                           | <u>į.                                    </u> |                                     |                                |                                  |  |   |
|---|--|---|--|--|--|----------------------------------|---|-------------------------------------|--------------------------------|----------------------------------|--|---|
| Date:   | 2/27/2023  |   |  | Grant ID:  | 2303A                                      | RLIEE                            |   |                                     | Legisla                        | tive Revi                        | ew Date:   |   |
| Agency:   | Arkansas Div                                     | vision of En  | vironmenta   | al Quality (0930   | ))   |                                  | Progra  | ım Title:                           |                                |                                  | me Energ   | y Assistance  |
| Granting C  | Organization:                                    |   | Departr  | ment of Health   | and Huma                                   | n Service                        | s   |                                     |                                | Grant #:                         | 2303   | BARLIEE   |
| Effective D   | Date of Autho                                    | rization:   |  | Beginning:   | 10/  | 1/2022                           |   | E                                   | nding:                         |                                  | 9/30/20  | 24  |
| The award<br>low income<br>winter sea<br>assistance | ds provides en<br>le households<br>ason, this su | nergency s<br>in paying<br>ipplemental<br>isted early | supplement<br>home heat<br>I allocation<br>in the wint | ange: (include a<br>al funding for t<br>ing and cooling<br>will help fun<br>eer LIHEAP pro | the Low Inc<br>jutility bills<br>d the 20% | ome Hon<br>. Since to<br>increas | ne Ene<br>neating<br>e in b                   | rgy Assis<br>costs ar<br>enefits in | tance P<br>e rising<br>n Arkar | rogram (<br>substant<br>isas LIH | (LIHEAP) tially in the EAP and   | e 2022-2023<br>ensure that  |
|   |  |   |  | Duais  | at Cusus                                   | C dina                           |   |                                     |                                |                                  |  |   |
| Funds Cer<br>Fund Code                              | Area Code:<br>hter Code:<br>e:<br>I Area Code:   | 09.<br>V9<br>FYPC<br>COI                              | )2<br>)500   | Fluje  | ect-Grant i                                | runung                           |   | Continua<br>Change<br>New Pro       | in Existi                      |                                  | Program:<br>am:  | X   |
|   |  |   |  | New  |  | State                            |   |                                     | Other                          |                                  | i  | roject  |
| <u></u>   |  |   | Feder  | ral Funds  | Match                                      | ing Fund                         | ls  | Mate                                | thing Fu                       | unds                             |  | Total   |
| Regular S   |  |   |  | •  |  |                                  |   |                                     |                                |                                  |  | -   |
| Extra Help  |  |   |  |  |  |                                  |   |                                     |                                |                                  |  | -   |
|   | Services Matc                                    | ning  |  | 35.000   |  |                                  |   |                                     |                                |                                  | İ  | 35 000  |
|   | Expenses   |   |  | 25,000   |  |                                  |   |                                     |                                |                                  |  | 25,000  |
|   | ce & Travel E                                    | cpenses   |  |  |  |                                  |   |                                     |                                |                                  |  | _   |
| Profession  |  |   |  | ·  |  |                                  |   |                                     |                                |                                  |  | -   |
| Capital Ou  | •  |   |  |  |  |                                  |   |                                     |                                |                                  |  | _   |
| Data Proc   | d Aid (CI: 04                                    | `   |  | 8,028,214  |  |                                  |   |                                     |                                |                                  |  | 8,028,214   |
| Other:  | 4 A(4 (C1. 01                                    | ,   |  | 0,020,211  |  |                                  |   |                                     |                                |                                  |  | -   |
| Other:  |  |   |  |  |  |                                  |   |                                     |                                |                                  |  | _   |
| Total   | -,,,   |   | \$   | 8,053,214  | \$   |                                  | -   | \$                                  |                                | -                                | \$   | 8,053,214   |
| h   | -  |   | Fue  | nding Percent  | tages                                      |                                  |   |                                     |                                | Type                             | of Fede  | ral Grant   |
| T. 105  | Fed  | eral  |  | State  | Oth  | er                               |   | Total                               | 1                              | .,,                              |  |   |
| FY22<br>FY23  | 100  | 0%  | <u> </u>   |  |  |                                  |   | 0%<br>00%                           | 1                              |                                  | WIA  | Personal Property of the Party |
| FY24<br>FY25  | 100  |   |  |  |  |                                  |   | 00%<br>00%                          | ]                              |                                  | Non-WIA  | <u>X</u>  |
| FY26  | 100  | 770   |  |  |  |                                  |   | 0%                                  | 1                              |                                  |  |   |
| A 11  | -d O   | E Emalaum I Er  | , made ,   | 00   | /20/2024                                   |                                  |   |                                     |                                |                                  | (\$20\$)(\$2(\\$2(\\$2)\\$2\\$4\\$4\\$4\\$4\\$4\\$4\\$4\\$4\\$4\\$4\\$4\\$4\\$4\ | <u> </u>  |
| Anticipate  | ed Duration o                                    | rederairt   | JNas:  | <u>U3</u> ;  | /30/2024                                   |                                  | -   | DFA IGS                             | State T                        | echnology                        | y Planning   | Date  |
|   |  | L11-1   |  |  | ,  |                                  |   | complianc                           | e with Te                      |                                  | Plans as subi<br>q.  | y must be in<br>mitted to DFA   |
| Org   | Pers   | Pers  | Cost   | Position Position  | Cmnt                                       |                                  |   |                                     |                                | Class                            |  | fied positions on<br>Line Item  |
| Unit  | Area   | SubArea   | Center   | Number   | Item                                       |                                  | Positi  | on Title                            | ***********                    | Code                             | Grade  | Maximum <sup>3</sup>  |
|   |  |   |  |  |  |                                  |   |                                     |                                |                                  |  |   |
|   |  |   |  |  |  |                                  |   |                                     |                                | i<br>I                           |  |   |
|   |  |   |  |  |  |                                  |   |                                     |                                |                                  |  |   |
|   |  |   |  |  |  |                                  |   |                                     |                                |                                  |  |   |
|   | ids will not b                                   |   | replace fed  | leral funds wh   | en such fu                                 | nds expi                         | re, unl                                       | ess appro                           | priated                        | by the                           | General /  | Assembly an   |
| Approved  |  | W110//  |  |  |  |                                  |   |                                     |                                |                                  |  |   |
| ×   | 70   |   | 3/7/2  | z Rol  | oert Bre                                   | ch 3/1                           | 0/22  | )                                   |                                |                                  |  |   |
| Cabinet Se  | ecretary   | 0   | Date   | Offic  | e of Budget                                | Da                               | ite   |                                     | Office                         | of Person                        | nel Mgmt   | Date  |

Cabinet Secretary

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### CHANGE IN EXISTING PROGRAM

Federal Appropriation No. of Positions Fiscal Officer Certification (if applicable)

\$76,000 0 X State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

 Department of Energy and Environment -Division of Environmental Quality - Centralized Shared Platform

Agency

Prior to BIL, 604(b) funding averaged approximately \$105k per year. BIL reduced this amount to \$76k; however, additional funds were available through the 604(b) grant under terms provided in the BIL. Section 2.A of the Guidance Memorandum for 604(b) grant funds allows for states to use additional 604(b) funds provided by BIL to support activities already identified in past work plans that would be impacted by the reduction in the base allotments. The base funding of \$76,000 is not sufficient to cover the consumables cost of analyzing the samples that are included in this project, which has been ongoing over the past twenty-plus years, and that we intend to continue for years to come. This project is vital to the State of Arkansas and its efforts to monitor ambient waters, surface waters, and lakes across the entire State.

Purpose of Grant &

Funding Percentages

**Funding Percentages** 

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 100     | 0     | 0     | 100   |
| FY24 | 0       | 0     | 0     | 0     |
| FY25 | 0       | 0     | 0     | 0     |
| FY26 | 0       | 0     | 0     | 0     |
| FY27 | 0       | 0     | 0     | 0     |

Anticipated Duration of Federal Funds: May 31, 2023

# FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| Granting Organization of Aurpose of Grant, Prior to the BIL, unds were availated by Grant function of plans that whe consumables wears, and that were ars, and that were ars, and that we consumables wears, and that we consumables we consumables were consumables were consumables were consumables where the consumables were consumables were consumables where consumables were consumables were consumables where consumables were consumables were consumables were consumables where consumables were consumables were consumables where consumables were consumables w                | tion: Authorization:  Reason for addition: Reason for addition and the food (b) funding a shell through the last allows for star and the food of the food and the | tion or char<br>veraged ap<br>604(b) gra<br>tes to use<br>d by the re-<br>the sample<br>inue for yea<br>d lakes acre   | Beginning: nge: (include att pproximately \$ ant under term additional 604 duction in the es that are inclears to come. coss the entire \$            | 6/1/20 tachments as no 105K per year in sprovided in (b) funds probase allotmer luded in this project in this project in the p | Progrency D22 ecessary to progrency r. BIL reduction the BIL. wided by Bills. The baseroject, which is vital to the bills of the bills of the bills.   | Endir provide thorouguced this amo Section 2.A of IL to support ase funding of ich has been of   | Grant #:  drift information; bunt to \$76K of the Guidal activities alre \$76,000 is bongoing over ckansas and  of Existing I disting Progra       | c60! 5/31/20 5: 5; however the past its effort  Program:                        | rm FY22 604b 5000057 23 er, addition orandum fitified in paient to cover twenty-ples to monit |
|---|--|--|---|--|--|--|--|---|---|
| ranting Organiza ffective Date of A urpose of Grant , rior to the BIL, ands were availa 04(b) grant func ork plans that we ne consumables ears, and that we mbient waters, s  usiness Area Cod unds Center Cod unds Center Cod und Code: unctional Area Cod egular Salaries extra Help ersonal Services operating Expens conference & Tra trofessional Fees   | Authorization:  Authorization:  A Reason for additional food (b) funding a shell through the last allows for starould be impacted cost of analyzing reintend to conturface waters, and se:  Dec. 2TC FYPOCODE: COM   | U.S. E   | Beginning: nge: (include att pproximately \$ ant under term additional 604 duction in the es that are inclears to come. ross the entire \$  Project   | Protection Age 6/1/20 tachments as no 105K per year as provided in (b) funds probase allotmer luded in this project in State.  | ecessary to proceed to the BIL. wided by Bills. The baseroject, which is vital to the baseroject of th | Endir provide thorouguced this amo Section 2.A of IL to support ase funding of ich has been on the State of An Continuation Change in Example 1. New Program Other State of An Continuation Change in Example 1. New Program Other State of An Continuation Change in Example 1. New Program Other State of An Continuation Change in Example 1. New Program Other State of An Continuation Change in Example 1. New Program Other State of An Continuation Change in Example 1. New Program Other State of An Continuation Change in Example 1. New Program Other State of An Continuation Change in Example 1. New Program Change In Example 1. N | Grant #:  fig:  h information but to \$76k fi the Guida activities alre \$76,000 is bongoing over chansas and  of Existing I kisting Progra        | C60!  5/31/20  C; however need yiden not suffice the past its effort.  Program: | FY22 604b 5000057 23 er, addition orandum fitified in patient to cover twenty-plus to monit   |
| rective Date of A<br>prose of Grant procession of the BIL,<br>ands were available of the BIL,<br>ands were available of the BIL,<br>ands were available of the BIL,<br>and that were consumables are, and that were consumables are, and that we are the bright of the BIL, and the | Authorization:  / Reason for addit 604(b) funding a lible through the lds allows for starould be impacted cost of analyzing re intend to conturface waters, and lde:    093  | tion or char<br>veraged ap<br>604(b) gra<br>tes to use<br>d by the re-<br>the sample<br>inue for yea<br>d lakes acre   | Beginning: nge: (include att pproximately \$ ant under term additional 604 duction in the es that are inclears to come. ross the entire \$  Project   | tachments as no 105K per year as provided in (b) funds probase allotmer luded in this project in State.  | ecessary to pr. BIL reduction the BIL. wided by Bints. The barroject, which is vital to the barroject.   | provide thorouguced this amo<br>Section 2.A of<br>IL to support<br>ase funding of<br>ich has been of<br>the State of An<br>Continuation<br>Change in Ex<br>New Program   | h information;<br>bunt to \$76k<br>of the Guida<br>activities alre<br>\$76,000 is<br>ongoing over<br>kansas and<br>of Existing I<br>kisting Progra | 5/31/20 ): (; however nce Mem eady iden not suffice the past its effort         | er, addition orandum fitified in paient to cover twenty-ples to monit                         |
| irpose of Grant, ior to the BIL, ands were available (b) grant functional state were consumables ars, and that washient waters, so issiness Area Cooling Center Cooling Code: anctional Area Colons Services perating Expension ference & Transference                | Reason for addit 604(b) funding a able through the lds allows for starould be impacted cost of analyzing re intend to conturface waters, and e: 2TC FYPOC ode: COM   | veraged ap 604(b) grates to use d by the rethe sample inue for yed d lakes acres of the sample of th | nge: (include att<br>pproximately \$<br>ant under term<br>additional 604<br>duction in the<br>es that are incl<br>ears to come.<br>ross the entire \$ | tachments as no 105K per years provided in (b) funds probase allotmer luded in this project in State.  | ecessary to pr. BIL red to the BIL. wided by Bints. The baroject, who is vital to the baroger of the baron of | provide thorouguced this amo<br>Section 2.A of<br>IL to support<br>ase funding of<br>ich has been of<br>the State of An<br>Continuation<br>Change in Ex<br>New Program   | h information;<br>bunt to \$76k<br>of the Guida<br>activities alro<br>\$76,000 is<br>ongoing over<br>kansas and<br>of Existing I<br>disting Progra | ): (; however nce Mem eady iden not suffic the past its effort                  | er, addition<br>orandum f<br>tified in pa<br>ient to cov<br>twenty-pl<br>s to monit           |
| or to the BIL, ands were available (b) grant functions that we consumables ars, and that was ars, and that was consumables ars, and that was consumables are and that was conditional Area Conditional Area Conditional Area Consumables are Help arsonal Services perating Expension ference & Transference & Tra                | 604(b) funding a lible through the lids allows for sta rould be impacted cost of analyzing re intend to conturface waters, and library and | veraged ap 604(b) grates to use d by the rethe sample inue for yed d lakes acres of the sample of th | pproximately \$ ant under term additional 604 duction in the es that are incl ears to come. ross the entire \$  Project                               | 105K per yea<br>ns provided ir<br>(b) funds pro<br>base allotmer<br>luded in this p<br>This project is<br>State.   | r. BIL red<br>the BIL.<br>vided by Bi<br>ats. The ba<br>project, wh<br>s vital to the  | Continuation Change in Ex New Program  Outleton 2.A of the State of An   | ount to \$76K of the Guida activities alre \$76,000 is congoing over chansas and of Existing I disting Progra                                      | rce Memeady iden<br>not suffice<br>the past<br>its effort                       | orandum f tified in pa ient to cov twenty-pl s to monit                                       |
| egular Salaries extra Help ersonal Services perating Expens onference & Tra   | e: 2TC FYP00 ode: COM  Matching es   | Q<br>000<br>IM   | lew   | Stat   | e  | Change in Ex<br>New Program  | kisting Progra   | am:   | roject  |
| egular Salaries etra Help ersonal Services perating Expens onference & Tra  | e: 2TC FYP00 ode: COM  Matching es   | Q<br>000<br>IM   | 17.0  |  |  | Change in Ex<br>New Program  | kisting Progra   | am:   | roject  |
| ersonal Services<br>perating Expens<br>onference & Tra<br>rofessional Fees  | es   |  | 17.0  |  |  |  |  | P   |   |
| ersonal Services<br>perating Expens<br>onference & Tra<br>rofessional Fees  | es   | , oddi   |   | , locoming   | THE REAL PROPERTY.   |  |  |   | Total   |
| ersonal Services<br>perating Expens<br>onference & Tra<br>ofessional Fees   | es   |  |   |  |  | 1  |  |   |   |
| ersonal Services<br>perating Expens<br>onference & Tra<br>ofessional Fees   | es   |  |   |  |  |  |  |   |   |
| perating Expension<br>onference & Tra<br>ofessional Fees  | es   |  |   |  |  |  |  |   |   |
| onference & Tra   |  |  | 76,000  |  |  |  |  |   | 76,00   |
| ofessional Fees   |  |  |   |  |  |  |  |   |   |
|   |  |  |   |  |  |  |  |   |   |
|   |  |  |   |  |  |  |  |   |   |
| ata Processing  | *  |  |   |  |  |  |  |   |   |
| ants and Aid (C   | I: 04)   |  |   |  |  |  |  |   |   |
| ther:   |  |  |   |  |  |  |  |   |   |
| ther:   |  |  |   |  |  |  |  |   |   |
| otal  |  | \$   | 76,000  | \$   | -  | \$   | -  | \$  | 76,00   |
|   |  |  | ding Percenta   |  |  |  | Туре   | of Fede   | ral Grant   |
| FY22  | Federal<br>100%  | S  | State   | Other  |  | Total<br>100%  |  | WIA   |   |
| FY23<br>FY24  | 100%   |  |   | **   |  | 100%<br>0%   |  | Non-WIA   | v   |
| FY25  |  |  |   | -  | -  | 0%   |  | HOII WILL   |   |
| FY26  |  |  |   |  |  | 0%   |  |   |   |
| nticipated Durat  | ion of Federal Fur   | nds:   | 05/:  | 31/2023  |  |  |  |   |   |
|   |  |  |   |  |  | Items requeste<br>compliance with  | te Technology<br>d for information<br>h Technology Pl<br>nology Planning   | on technolog<br>lans as subr  | nitted to DFA   |
| Org Pe  |  | Cost Cost  | Position  | Cmnt   |  |  | Class  |   | Line Iter   |
| Unit Are  | ea SubArea   | Center   | Number  | Item   | Posit  | tion Title   | Code   | Grade   | Maximum   |

NT 2/9/2023

Date

Office of Budget

Date

Cabinet Secretary

Revised 03/29/2021

Date

Office of Personnel Mgmt

#### FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

**DFA IGS** State Technology Planning Agency Request in DFA - Chief Fiscal Officer compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

N/A

4. Department of Corrections - Division of Community Correction -State Opioid Response III

Agency

The Arkansas Community Corrections (ACC) Medication-Assisted Treatment (MAT) Program using Vivitrol, implemented in 2018 with probationers and parolees in five residential centers and in the community, will be enhanced by the addition of transitional housing assistance, Family Counseling/Unification services, and recovery assistance by peer Recovery Specialists. Wraparound services in the community will include bus passes where available to help participants keep MAT medical and counseling appointments, seek employment, and participate in other recovery activities. Family/significant other counseling, marriage counseling, family reunification services, etc. will be provided as needed by a licensed clinical social worker or therapist using evidence-based practices.

Purpose of Grant &

**Funding Percentages** 

**Funding Percentages** 

**Federal Appropriation** 

**Amount Requested** 

\$62,546

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 100     | 0     | 0     | 100   |
| FY24 | 0       | 0     | 0     | 0     |
| FY25 | 0       | 0     | 0     | 0     |
| FY26 | 0       | 0     | 0     | 0     |
| FY27 | 0       | 0     | 0     | 0     |

No. of Positions

1

Χ

**FOR** 

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

| Date:   | 2/7/2023   |   | (   | Grant ID:   | 93.7   | 88   |   |  | Legislat   | ive Revie   | w Date:   |   |
|---|--|---|---|---|--|--|---|--|--|---|---|---|
| Agency:   | Dept. of Cor   | rections-Di   | v. of Comm  | unity Correction  | on   | I  | Progra  | m Title: ᢩ                                       | State O  | pioid Res   | sponse II   | I (SOR III)   |
| Granting (  | Organization:  | Dept. of  | Human Se  | rvces-Div. of A   | aging Adults   | & Behav  | vioral F  | lealth   | (  | Grant #:_   | 4600  | 0051883   |
| Effective (   | Date of Autho  | rization:   |   | Beginning:  | 1/1  | ./2023   |   | E  | nding: _   |   | 6/30/20   | 23  |
| The Arkar with probabousing a services i appointment counseling | nsas Commu<br>ationers and<br>assistance, Fa<br>n the comments, seek e   | nity Correct<br>parolees in<br>amily Couns<br>aunity will<br>amployment<br>nification s | tions (ACC)  five resident  seling/Unificient  include bu  and part | inge: (include a<br>Medication-A<br>ential centers<br>cation service:<br>s passes who<br>ticipate in oth<br>c. will be prov | assisted Tre<br>and in the<br>s, and reco<br>ere availab<br>her recove | atment (<br>commun<br>overy assile to he<br>ry activit | (MAT)<br>hity, wi<br>histance<br>lip par<br>ties. I | Program ill be enh e by pee ticipants Family/sig | using '<br>nanced<br>er Reco<br>keep<br>gnifican | Vivitrol, i<br>by the advery Spe<br>MAT me<br>t other | implemer<br>ddition of<br>cialists.<br>dical and<br>counselin | f transitional<br>Wraparound<br>I counseling<br>g, marriage |
|   |  |   |   | Proje   | ect-Grant I  | unding   |   |  |  |   |   |   |
|   | Area Code:   | 048   |   |   |  |  |   | Continue   | tion of  | Evietine (  | )roarom:  |   |
| Fund Code   | nter Code:   | 51<br>HCP0  |   |   |  |  |   | Continua<br>Change i                             |  | _   | -   | X   |
|   | I Area Code:   | SF  |   |   |  |  |   | New Pro  |  | ng rrogn  |   |   |
|   |  |   |   |   |  |  |   |  |  |   | •   |   |
|   |  |   |   | lew   |  | State  |   |  | Other  |   |   | roject  |
|   |  |   | Feder   | al Funds  | Match  | ing Fund   | S   | Mato   | hing Fu  | inds  |   | Total   |
| Regular S   | alaries  |   |   | 46,000  |  |  |   |  |  |   |   | 46,000  |
| Extra Help  | )  |   |   |   |  |  |   |  |  |   |   | -   |
| Personal S  | Services Mato  | hing  |   | 16,546  |  |  |   |  |  |   |   | 16,546  |
| Operating   | Expenses   |   |   |   |  |  |   |  |  |   |   | -   |
| Conference  | ce & Travel E  | xpenses   |   |   |  |  |   |  |  |   |   | -   |
| Profession  | nal Fees   |   |   |   |  |  |   |  |  |   |   | -   |
| Capital Ou  | utlay  |   |   |   |  |  |   |  |  |   |   | -   |
| Data Proc   | essing   |   |   |   |  |  |   |  |  |   |   | -   |
| Grants an   | d Aid (CI: 04  | )   |   |   |  |  |   |  |  |   |   | -   |
| Other:  |  |   |   |   |  |  |   |  |  |   |   | -   |
| Other:  |  |   |   |   |  |  |   |  |  |   |   | -   |
| Total   |  |   | \$  | 62,546  | \$   |  | -   | \$   |  | -   | \$  | 62,546  |
|   |  |   | Fun   | ding Percent  | ages   |  |   |  |  | Туре  | of Fede   | ral Grant   |
| FY23  | Federal 100  |   | 5   | tate  | Othe   | er T   |   | otal<br>00%                                      | 1  |   | WIA   |   |
| FY24  | 100  | 770   |   |   |  |  |   | 0%   |  |   | 4470  |   |
| FY25  |  |   |   |   |  |  | (   | 0%   |  | 1   | Non-WIA   | X   |
| FY26  |  |   |   |   |  |  |   | 0%   |  |   | ,   |   |
| FY27  |  |   |   |   |  |  |   | 0%   |  |   |   |   |
| Anticipate  | ed Duration o  | f Federal Fu  | ınds:   | 9/  | 30/2023  |  |   |  |  |   |   |   |
| ·   |  |   | ٠   |   |  |  | 1   | Items requ                                       | uested for<br>e with Te                          |   | n technolog<br>ans as subr                                    | Date<br>y must be in<br>nitted to DFA                       |
|   |  | _   |   | sition separat  |  |  | <del></del>   |  |  | Class   | * unclassif   | ied positions only Line Item                                |
| Org<br>Unit   | Pers<br>Area   | Pers<br>  SubArea   | Cost<br>Center  | Position<br>Number  | Cmnt<br>Item   |  | Positio   | n Title  |  | Class<br>Code   | Grade   | Maximum *   |
| 22176790  | and the same of th | OAL1  | 345551  | Hamber  | 5010000  |  |   | eatment  |  | M046C   | GS07  | TOAITION  |
|   |  |   | ·   |   |  |  | Coord   | dinator  |  | ·   |   |   |
|   | nds will not b   |   | eplace fed  | eral funds wh   | en such fur  | nds expir  | e, unle   | ess appro  | priated  | by the (  | General A   | ssembly and   |

Office of Budget Date

Amanda Shaw

7-10-<u>D</u>3
Date

Robert Brech 3/10/2023

Office of Personnel Mgmt Date
Phillip Sanders

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

**NEW PROGRAM** 

State Technology Planning
DFA - Chief Agency Request in
Purpose of Grant & Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Funding Percentages Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

eterans Treatment Court Project will expand Veterans \$2,000,000 0 X N/A

 Administrative Office of the Courts - BJA Veterans Treatment Court Project

Agency

The Arkansas BJA Veterans Treatment Court Project will expand Veterans Treatment Courts (VTCs) using VTC-specific measures across the entire state. The AR BJA VTC Project will develop and implement a Statewide VTC Certification, provide a Statewide VTC Workshops Regional VTC Mentor Bootcamps, and send the VTC Peer Evaluators to VTC-specific training. These measures directly align with several best proactice standards of drug courts and key components of VTCs, specifically: early identification and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.

**Funding Percentages** 

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 100     | 0     | 0     | 100   |
| FY24 | 100     | 0     | 0     | 100   |
| FY25 | 100     | 0     | 0     | 100   |
| FY26 | 100     | 0     | 0     | 100   |
| FY27 | 0       | 0     | 0     | 0     |

### FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| Agency: Administrative Office of the Courts  Fragram Title: Antanase 33A Veterars Treatment Court Andrew  Grant 8:1586A-22.05 0-388-VTO  Effective Date of Authorization:  Beginning: 9/30/20.22  Ending: 6/30/20/3  Purpose of Grant / Reason for addition or change: (include statements as necessary to provide through information):  The Admanses SIAV Veterars Treatment Court Project will develop and implement a Safetwier VIC Certification, provide a Safetwide VIC Project will develop and implement a Safetwier VIC Certification, provide a Safetwide VIC Project will develop and implement a Safetwier VIC Certification, provide a Safetwide VIC Certification and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.   **Project-Grant Funding**  **Project-Grant Fundi      | Date:  | _2/8/2023   | 1  |  | Grant ID:15  | PBJA-22-G  | G-04369-  | VTCX_                         | . L  | egislative Re  | view Date                           | :   |
|---|--|---|--|--|--|--|---|-------------------------------|--|--|-------------------------------------|---|
| Effective Date of Authorization: Beginning: 9/30/2 0.22 Ending: 6/30/2023  Purpose of Grant / Reason for addition or change; (include attachments as necessary to provide thorough information): The Arkanas BM Veterans Treatment Court Project will expand Veterans Treatment Courts (VTC.) using VTC-specific measures across the entire state. The AR BM VTC Project will develop and information as statement of Courts (VTC.) using VTC-specific measures across the entire state. The AR BM VTC Project will develop and information as observed to CC Certification, provide a Statewide VTC Workshop Regional VTC Period Socioamps, and send the VTC Peer Prolatation to VTC-specific training. These measures directly applicable and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.  Project-Grant Funding  Business Area Code: D023  Find Code: NEW Continuation of Existing Program: Change in Existing Program: New Program: WW Program: New Program: WW Program: WW Program: New Program: WW Program: WW Program: WW Program: WW Program: New Program: WW Prog      | Agency:  | Administrat   | ive Office o   | f the Court  | S  |  | <b>-</b> 0                                      | Progra                        | ım Title: <u>A</u>                                     | Arkansas BJA Veterans Treatment Court Project              |                                     |   |
| Purpose of Grant / Reason for addition or change: (include stackments as necessary to provide thorough information):  The Arkanass BM Veterans Treatment Court Project will expand Veterans Teeatment Courts (VTCs) using VTC-specific impassures across the entire state. The AR BM XTC Project will expand Veterans Teeatment Courts (VTCs) using VTC-specific training. These measures directly align with severable best practice Standards of drug courts and key components of VTCs, specificially carry identification and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.  Project-Grant Funding  Business Area Code: 0023  | Granting C   | Organization  | ·  |  | US Departm   | ent of Justice                                       | e   |                               |  | Grant 7  | #: <u>15PBJA-22</u>                 | 2-GG-04369-VTCX                                   |
| The Arkansas BM Veterans Treatment Court Project will expand Veterans Teatment Courts (VTCs) using VTC-specific measures across the entire state. The AR BM XTC Project will develop and implement a Statewick VTC Certification, provide a Statework CTC Workshops Regional VTC Meritor Bootcamps, and send the VTC Peer Evaluators to VTC-specific training. These measures directly align with several best practice standards of drug courts and key components of VTCs, specifically ready identification and placement, monitoring and evaluation, continuing education and training, mentoring, and use validated risk assessments.  Project-Grant Funding  Business Area Code:  | Effective D  | Date of Autho   | orization:   |  | Beginning:   | 9./  | /3 0/2 0 2                                      | 2                             |  | Endin <u>g:</u>  | 6/30                                | )/2023  |
| Business Area Code:   0023  | The Arkan<br>across the<br>Workshops<br>align with | sas BJA Vet<br>entire state<br>s Regional V<br>several be | erans Trea<br>e. The AR B<br>TC Mentor<br>est practice | tment Cour<br>JA VTC Pro<br>Bootcamps<br>standards | t Project will<br>ject will develops,<br>and send the<br>of drug cou | expand Vet<br>op and imp<br>ne VTC Pee<br>rts and ke | terans Te<br>lement a<br>er Evaluat<br>ey compo | eatments Statew cors to nents | nt Courts (<br>vide VTC Co<br>VTC-specif<br>of VTCs, : | VTCs) using ertification, price training. To specifically: | VTC-spectrovide a ST<br>These means | statewide VTC<br>sures directly<br>tification and |
| Fund Code: NEW Found Code: New      | Pusinoss A   | Vroa Codo:  | 00   |  | Proj   | ect-Grant  | Funding   | J                             |  |  |                                     |   |
| New   State   |  |   | X(   | 03   |  |  |   |                               |  |  |                                     | :   |
| Regular Salaries  Federal Funds  Federa      |  |   |  |  |  |  |   |                               |  |  | gram:                               | X   |
| Regular Salaries  |  |   |  |  |  | т  | O   |                               |  |  | т .                                 |   |
| Regular Salaries  |  |   |  | 1  |  |  |   | ds                            |  |  |                                     |   |
| Operating Expenses  | Regular Sa   | alaries   |  |  | -  |  |   | -                             |  | -  |                                     | -   |
| Personal Services Matching  | Extra Help   | )   |  |  | -  |  |   | -                             |  | -  |                                     | -   |
| Conference & Travel Expenses  | Operating  | Expenses  |  |  | -  |  |   | -                             |  | -  |                                     | -   |
| Professional Fees 1,250,595 - 1,250,595 Capital Outlay 1,250,595 Capital Outlay   | Personal S   | ervices Mato  | ching  |  | -  |  |   | -                             |  | -  |                                     | -   |
| Capital Outlay Data Processing Grants and Aid (CI: 04) \$ 602,173.00 - 602,173 Other: Other: Other: Total \$ 2,000,000 \$ - \$ - \$ 2,000,000  Federal State Other Total FY22 FY23 100% 100% 100% FY24 100% 100% FY25 100% 100% 100% FY26 100% 100% FY27 100% 100% FY26 100% 100%  Anticipated Duration of Federal Funds: Og/30/2023  DFA IGS State Technology Planning. Sistate Technology Planning. Fositions to be established: (list each position separately) FY26 Org Pers Pers Cost Position Connt Compliance with Technology Planning.  **unclassified positions only Unit Area SubArea Center Number Item Position Title Code Grade Maximum *  **Unit Area SubArea Center Number Item Position Title Code Grade Maximum *  **Approved by The Governor.  **Appro | Conference   | e & Travel E  | xpenses  |  | 147,232  |  |   | -                             |  | -  |                                     | 147,232   |
| Data Processing   | Profession   | al Fees   |  |  | 1,250,595  |  |   | -                             |  | -  |                                     | 1,250,595   |
| Grants and Ald (CI: 04) \$ 602,173.00 - 602,173 Other: 602,173 Other:   | Capital Ou   | tlay  |  |  | -  |  |   | -                             |  | -  |                                     | -   |
| Other: Other: Other: Other: Total \$ 2,000,000 \$ - \$ - \$ 2,000,000  Funding Percentages Federal State Other Total  Federal State Other Total  FY22   00%   100%   Non-WIA   Non-W  |  | _   |  |  | -  |  |   | -                             |  | -  |                                     | -   |
| Other:  Total \$ 2,000,000 \$ - \$ - \$ 2,000,000  Funding Percentages Federal State Other Total FY22   |  | d Aid (CI: 04   | +)   | \$   | 602,173.00   |  |   | -                             |  | -  |                                     | 602,173   |
| Federal State Other Total FY22 State Other Total FY24 100% 100% FY25 100% 100% FY26 100% 100%  Anticipated Duration of Federal Funds: 09/30/2023  Positions to be established: (list each position separately)  From Position State Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology Planning Date Items requested for information technology must be in compliance with Technology Planning Date Items requested for information technology      |  |   |  |  | -  |  |   | -                             |  | -  |                                     | -   |
| Funding Percentages   Funding Percentages   Type of Federal Grant   |  |   |  | t.   | 2 000 000  | <u></u>  |   | -                             | <b>.</b>   |  | <u> </u>                            | 2,000,000   |
| Federal State Other Total FY22  | Total  |   |  |  |  |  |   |                               | ⊅  |  |                                     |   |
| FY22 FY23 100% FY24 FY25 100% FY26 100%  Anticipated Duration of Federal Funds:  O9/30/2023  DFA IGS State Technology Planning Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Plans as submitted to DFA IGS State Technology Plans as submitted to DFA IGS State Technology Planning.  * unclassified positions only  Org Pers Pers Cost Position Cmnt Item Position Title Code Grade Maximum *  State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  Approved by  Robert Brech 3/10/2023  |  | Fede  | eral   |  | _  |  | er  | T                             | otal   | Тур  | e of Fede                           | eral Grant  |
| FY24 FY25 100% FY26 100%  Anticipated Duration of Federal Funds:  O9/30/2023  DFA IGS State Technology Planning Items requested for information technology must be in compliance with Technology Planning.  **unclassified positions only  Org Pers Pers Cost Position Unit Area SubArea Center Number Item Position Title  Calas Code Grade Maximum **  State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  Approved by  Robert Brech 3/10/2023   |  | 100   | 204  |  |  |  |   |                               |  |  | WIA                                 |   |
| Anticipated Duration of Federal Funds:  O9/30/2023  DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Planning.  Positions to be established: (list each position separately)  Org Pers Pers Cost Position Cmnt Unit Area SubArea Center Number Item Position Title Code Grade Maximum*  State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  Approved by:  Robert Brech 3/10/2023  | FY24   | 100   | )%   |  |  |  |   | 10                            | 00%  |  | Non-WIA                             | X   |
| Anticipated Duration of Federal Funds:  09/30/2023  DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Planning.  Positions to be established: (list each position separately)  Org Pers Pers Cost Position Cmnt Item Position Title Code Grade Maximum*  Unit Area SubArea Center Number Item Position Title Code Grade Maximum*  State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  Approved by:  Robert Brech 3/10/2023   |  |   |  |  |  |  |   |                               |  |  |                                     |   |
| Positions to be established: (list each position separately)  Positions to be established: (list each position separately)  Org Pers Pers Cost Position Cmnt Item Position Title  Unit Area SubArea Center Number Item Position Title  State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  Approved by  Robert Brech 3/10/2023   |  |   |  |  |  |  |   |                               |  |  |                                     | 1   |
| Unit Area SubArea Center Number Item Position Title Code Grade Maximum *  State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  Approved by:  Robert Brech 3/10/2023   | ·  |   |  |  |  |  |   | e                             | Items reques   | sted for informat<br>vith Technology                       | ion technolo<br>Plans as sut<br>ng. | gy must be in<br>mitted to DFA                    |
| State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.  Approved by:  Robert Brech 3/10/2023   |  |   |  |  |  |  |   | Positio                       | n Title  |  | Grade                               |   |
| Approved by Robert Brech 3/10/2023  | Jiii   | AiCa  | Sub, ii Cu   | Conte  | Number   | 2011   |   | 7 03100                       | Huc  | Code   | Sidue                               | Hadiffulfi  |
| Approved by:  |  |   |  | eplace fede  | eral funds who   | en such fur  | nds expir                                       | e, unle                       | ss appropr   | iated by the   | General A                           | Assembly and                                      |
|   |  | -   | ()   | 11n  | 112 -  | 1  |   | 2025                          |  |  |                                     |   |
| g, and an additional part of the office of the offic            | Agency Dire  | ector   |  | Date   | <del></del>  |  |   |                               | _  | ffice of Person  | nel Mamt                            | Date  |

2/10/23

ey

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Amount Requested (if any) Approve Disapprove

\$254,950 0 X N/A

6. Office of the Prosecutor Coordinator - PAWS for Justice

**Agency** 

To fund a statewide Certified Facility Dog Program which uses certified facility dog teams to directly support crime victims. CFDs not only assist victims of all ages, but also assist in police interviews, prosecution interviews, court hearings, and child forensic interviews.

Purpose of Grant &

**Funding Percentages** 

**Funding Percentages** 

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 100     | 0     | 0     | 100   |
| FY24 | 0       | 0     | 0     | 0     |
| FY25 | 0       | 0     | 0     | 0     |
| FY26 | 0       | 0     | 0     | 0     |
| FY27 | 0       | 0     | 0     | 0     |

### FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

| Date:   | 2/9/2023                        |                 |                | Grant ID:   | 2020-V2-             | GX-0061     |           | Legisla                          | ative Revie | ew Date:    |                     |
|---|---------------------------------|-----------------|----------------|---|----------------------|-------------|-----------|----------------------------------|-------------|-------------|---------------------|
| Agency:   | Office of the                   | Prosecuto       | r coordinat    | cor   |                      | F           | Program   | Title: PAWS                      | for Justic  | e           |                     |
| Granting  | Organization:                   |                 | VO             | CA/Intergover                                     | nmental Se           | rvices      |           |                                  | Grant #:    | 2217        | 51-20VG             |
| Effective                                       | Date of Autho                   | orization:      |                | Beginning:  | 10/                  | 1/2022      |           | Ending:                          |             | 06/30/2     | 023                 |
| To fund a                                       | a statewide C<br>assist victims | ertified Fac    | ility Dog P    | ange: (include<br>rogram which<br>assist in polic | uses certif          | ed facility | y dog te  | ams to direc                     | tly suppor  | t crime v   |                     |
|   |                                 |                 |                | Proje   | ect-Grant            | Funding     |           |                                  |             |             |                     |
|   | Area Code:<br>enter Code:       | 00:<br>AC       |                |   |                      |             | _         | antinuation o                    | f Eviatina  | Drogram     |                     |
| Fund Cod  |                                 | FPC1            |                |   |                      |             |           | ontinuation o<br>hange in Exis   |             |             | X                   |
| Functiona                                       | al Area Code:                   | CN              | ST             |   |                      |             | N         | ew Program:                      |             |             |                     |
|   |                                 |                 |                | New   |                      | State       |           | Other                            |             | Р           | roject              |
|   |                                 |                 | Fede           | ral Funds   | Match                | ing Funds   | S         | Matching F                       | unds        |             | Гotal               |
| Regular S                                       |                                 |                 |                | 167,399   |                      |             |           |                                  |             |             | 167,399             |
| Extra Hel                                       | •                               |                 |                | E4.653  |                      |             |           |                                  |             |             |                     |
| l .   | Services Mato                   | ning            |                | 54,652  |                      |             |           |                                  |             |             | 54,652              |
| Operating Expenses Conference & Travel Expenses |                                 |                 |                | 10,069  |                      |             |           |                                  |             |             | 10,069              |
|   |                                 | xpenses         |                | 22,830  |                      |             |           |                                  |             |             | 22,830              |
| Professio                                       |                                 |                 |                |   |                      |             |           |                                  |             |             |                     |
| Capital O Data Pro                              | -                               |                 |                |   |                      |             |           |                                  |             |             |                     |
| I   | _                               | ,               |                |   |                      |             |           |                                  |             |             |                     |
| l .   | nd Aid (CI: 04                  | )               |                |   |                      |             |           |                                  |             |             | -                   |
| Other:  |                                 |                 |                |   |                      |             |           |                                  |             |             |                     |
| Other:  |                                 |                 |                | 254.050   |                      |             |           | <u> </u>                         |             | \$          | 254.050             |
| Total   |                                 |                 | \$             | 254,950   | \$                   |             |           | \$                               | -           |             | 254,950             |
|   | Fede                            | pral            |                | <b>iding Percent</b><br>State                     | t <b>ages</b><br>Oth | er          | Tot       | al                               | Туре        | of Fede     | ral Grant           |
| FY23  | 100                             |                 |                | Jacc  |                      |             | 100       | 1%                               |             | WIA         |                     |
| FY24<br>FY25                                    |                                 |                 |                |   |                      |             | 09<br>09  |                                  | ı           | Non-WIA     | X                   |
| FY26  |                                 |                 |                |   |                      |             | 09        | 6                                | _           |             |                     |
| FY27  |                                 |                 |                |   |                      |             | 09        | /6                               |             |             |                     |
| Anticipate                                      | ed Duration o                   | f Federal F     | unds:          | 09/   | /30/2023             |             |           |                                  |             |             |                     |
|   |                                 |                 |                |   |                      |             |           | OFA IGS State                    |             | _           | Date                |
|   |                                 |                 |                |   |                      |             | cc        | ems requested formpliance with T | echnology P | lans as sub |                     |
| Position  | s to be esta                    | blished: (      | ist each po    | sition separat                                    | ely)                 |             | 10        | GS State Technol                 |             |             | ied positions only  |
| Org<br>Unit                                     | Pers<br>Area                    | Pers<br>SubArea | Cost<br>Center | Position<br>Number                                | Cmnt<br>Item         |             | Position  | Title                            | Class       | Grade       | Line Item Maximum * |
| Offic   | Aica                            | Jubarea         | Center         | Number  | Item                 |             | rosidon   | Title                            | Code        | Grade       | Maximum             |
|   |                                 |                 |                |   |                      |             |           |                                  |             |             |                     |
| 1   |                                 |                 |                |   |                      |             |           |                                  |             |             |                     |
|   |                                 |                 |                |   |                      |             |           |                                  |             |             |                     |
|   |                                 |                 |                |   |                      |             |           |                                  |             |             |                     |
|   |                                 |                 |                |   |                      |             |           |                                  |             |             |                     |
|   |                                 |                 |                |   |                      |             |           |                                  |             |             |                     |
|   | nds will not b<br>ed by the Gov |                 | eplace fed     | eral funds who                                    | en such fur          | nds expire  | e, unless | s appropriate                    | d by the (  | General A   | ssembly and         |
| Approved  | -                               |                 |                |   |                      |             |           |                                  |             |             |                     |
| BA  | high at a                       | 2/9             | [23            | Rob   | ert Brech            | 3/10/2      | .023      |                                  |             |             |                     |
| Agency Di                                       | inantan                         | ~11             | Date           |   | e of Budaet          | Date        |           | Office                           | of Personn  | el Mamt     | Date                |

2/10/23

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### CHANGE IN EXISTING PROGRAM

State Technology Planning
DFA - Chief
Agency Request in
Compliance with IT Plan
Amount Requested
Requested (if any)
Approve Disapprove
State Technology Planning
Agency Request in
Compliance with IT Plan
Certification (if applicable)

\$4,164,259

O
X

N/A

7. Arkansas Department of Health - Ryan White Care Act Title II

Agency

The Ryan White Part B and AIDS Drug Assistance Program (ADAP) has been awarded \$4,164,259 in carryforward funding from the Health Resources and Services Administration (HRSA) to support the continued efforts for providing HIV care and medication treatment to persons living with HIV in the state. Funding will be used to purchase necessary anti-retroviral medications and other opportunistic drugs for the treatment of HIV. In addition, funding will support access to medical, dental, and mental health outpatient care for persons living with HIV; and performing outreach and educational activities that empowers persons to remain in HIV care and adhere to medication treatments.

Purpose of Grant &

**Funding Percentages** 

**Funding Percentages** 

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 100     | 0     | 0     | 100   |
| FY24 | 0       | 0     | 0     | 0     |
| FY25 | 0       | 0     | 0     | 0     |
| FY26 | 0       | 0     | 0     | 0     |
| FY27 | 0       | 0     | 0     | 0     |

Anticipated Duration of Federal Funds: March 31, 2023

### UTILIZATION REPORT FOR

## MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

|  | ALTERNATION OF THE PARTY OF THE |  |  | A.C.A.  | §19-7-50  | L ET SEQ.   |   | A Sandy  |  | Contract of                                    |
|--|--|--|--|---|---|---|---|--|--|--|
| Date:  | 1/9/2023   |  |  | Grant ID:   | 93.9  | 017   | L   | egislative Rev   | view Date:   |  |
| Agency:  | Arkansas De  | epartment o  | of Health  |   |   | Prog  | ram Title: R  | yan White Ca   | re Act Titl  | e II   |
| Granting (   | Organization:  | Departmer  | t of Health and Human Services Grant #                             |   |   |   |   | : 6 X07HA  | 00026-32-03  |  |
| Effective I  | Date of Autho  | orization:   |  | Beginning:  | 7/:   | 1/2022  | _ End   | ding:  | 6/30/20  | )23  |
| The Ryan<br>Health Re<br>treatment<br>other opp<br>outpatien | White Part E<br>esources and<br>to persons<br>portunistic dru  | and AIDS Services A living with ugs for the rsons living | Drug Assis<br>Administrati<br>HIV in the<br>treatment<br>with HIV; | lange: (include a<br>tance Program<br>ion (HRSA) to<br>e state. Fundir<br>of HIV. In add<br>and performin<br>nents. | (ADAP) ha<br>support th<br>ng will be<br>dition, fund | s been award<br>ne continued<br>used to purch<br>ing will suppo | ed \$4,164,2<br>efforts for<br>lase neccess<br>rt access to | 59 in carryfor<br>providing HIV<br>sary anti-retro<br>medical, der           | ward fund<br>care and<br>oviral med<br>ovital, and n | d medication<br>dications and<br>nental health |
| Rusiness   | Area Code:   | 06   | 45   | Proje   | ct-Grant  | Funding   |   |  |  |  |
| Funds Cer<br>Fund Cod  | nter Code:   | 34<br>PHD0   | IP<br>0000   |   |   |   |   | ion of Existing<br>Existing Program:   |  | X  |
|  | 1  | Barti.   |  | New<br>ral Funds  |   | State<br>ling Funds   |   | Other  |  | roject<br>Total                                |
| Regular S  | ialaries   |  | reuel  | ar i arius  | Match   | ing rulius  | Match   | Matching Funds   |  | i otal   |
| Extra Hel  |  |  |  |   |   |   |   |  |  | •  |
|  |  | ching  |  |   |   |   |   |  |  |  |
| ľ  | Services Mato  | amig   |  | 2 000 000   |   |   |   |  |  | 2 000 000                                      |
| li -   | Expenses   |  |  | 2,000,000   |   |   |   |  |  | 2,000,000                                      |
| l  | ce & Travel E  | xpenses  |  |   |   |   |   |  |  | ,  |
| Profession   |  |  |  |   |   |   |   |  |  |  |
| Capital O  | utlay  |  |  |   |   |   |   |  |  | ₫.   |
| Data Prod  | cessing  |  |  |   |   |   | 1   |  |  | +  |
| Grants ar  | nd Aid (CI: 04   | <b>!</b> )   |  | 2,164,259   |   |   |   |  | İ  | 2,164,259                                      |
| Other:   |  |  |  |   |   |   |   |  |  | -  |
| Other:   | _  |  |  |   |   |   |   |  | 1  | -  |
| Total  |  |  | \$   | 4,164,259   | \$  |   | \$  | -  | \$   | 4,164,259                                      |
|  |  |  | Fur  | nding Percent   | ages  |   |   | Тур  | e of Fede  | ral Grant                                      |
| FY23   | Fed  |  |  | State   | Oth   |   | Total<br>100%   |  | WIA  |  |
| FY24   | 100  | J-70   |  |   |   |   | 0%  |  |  |  |
| FY25<br>FY26   |  |  |  |   |   | 1   | 0%  |  | Non-WIA  | <u>X</u>                                       |
| FY27   |  |  |  |   |   |   | 0%  |  |  |  |
|  |  |  |  |   |   | 31101   |   |  |  | 1  |
| ·  | ed Duration o  |  |  |   | h 31, 2023  |   | Items reque compliance                                      | state Technolog<br>ested for informat<br>with Technology<br>echnology Planni | tion technolo<br>Plans as sub                        | mitted to DFA                                  |
| Position   | Pers   | Pers   | Cost   | osition separat<br>Position   | ely)<br>Cmnt  | The Said  | 3000 1000   | Class  |  | fied positions only Line Item                  |
| Unit   | Area   | SubArea  | Center   | Number  | Item  | Posit   | tion Title  | Code   | Grade  | Maximum *                                      |
|  | ed by the Go   |  | replace fed  | eral funds who  | en such fur<br>Dert Brech                             |   |   | oriated by the   | General A  | Assembly and                                   |
| Agency Di  | irector  |  | hate   |   | e of Budget   |   | _ +   | Office of Persor   | nnel Mamt  | Date   |
| Agency Di  | Hector   |  | pate   | Unic  | c or budget   | Date  | ,   | Office of Fe1501   | mei rigilit  | Date   |

CRB 2/14/2023

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### CHANGE IN EXISTING PROGRAM

Agency

State Technology Planning
DFA - Chief
Agency Request in
Compliance with IT Plan
Amount Requested

\$1,514,496

Amount Requested

Certification (if applicable)

X

N/A

8. Department of Human Services - Division of County Operations -Supplemental Nutrition Assistance Program Employment and Training FY2023 SNAP Employment and Training (E&T) funding. This funding consists of 50% federal, matched by the state and third party/private pay. These funds are used to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Purpose of Grant &

**Funding Percentages** 

Funding Percentages

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 50      | 31    | 19    | 100   |
| FY24 | 0       | 0     | 0     | 0     |
| FY25 | 0       | 0     | 0     | 0     |
| FY26 | 0       | 0     | 0     | 0     |
| FY27 | 0       | 0     | 0     | 0     |

| MISCELL | LANEOUS FEDERAL GRANT I | PROGRAM APP | ROPRIATION |
|---------|-------------------------|-------------|------------|
|         | AND PERSONNEL AUTHOR    | ZATION REQU | EST        |
|         | A.C.A. §19-7-501        | ET SEQ.     |            |
|         |                         |             | 1111 - 122 |

| Date:   | 1/30/23  | G                              | rant ID              | 10.5           | 61                  |          |                            | Legislative Revi   | lative Review Date:               |                 |  |
|---|--|--------------------------------|----------------------|----------------|---------------------|----------|----------------------------|--|-----------------------------------|-----------------|--|
| Agency: Af  | R DHS DCO  |                                |                      | _ Program      | Title:              | SNAP     | AP Employment and Training |  |                                   |                 |  |
| Granting O  | rganization: USDA  |                                |                      | Grant #        | :                   |          |                            | 6AR430161  |                                   |                 |  |
| Effective Da  | ate of Authorization   | n:                             | Beginning:           | 07/01          | 1/2022              |          | Е                          | nding:   | 06/30/20                          | 23              |  |
| Purpose of  | Grant / Reason for   | addition                       | or change: (in       | nclude attachn | nents as            | necess   | ary to pro                 | ovide thorough in  | ormation):                        |                 |  |
| party/privat<br>employmen                             | AP Employment and<br>the pay. These funds<br>the for able-bodied St<br>for employability pot | are used t<br>NAP recipie      | o provide em         | ployment an    | d trainir           | ng servi | ices and i                 | to promote self-   | sufficiency                       | through         |  |
|   |  |                                | 0                    | oject-Grant    | Eundi               | ina.     |                            |  |                                   |                 |  |
| Business Ai<br>Funds Cent<br>Fund Code:<br>Functional | er Code:   | 071<br>896/8<br>PWP4500<br>HHS | 0<br>98<br>0/PWE9400 | ojecc-Gram     | rung                | ing      |                            | ntion of Existing<br>in Existing Prog<br>gram:                       | _                                 |                 |  |
|   |  |                                | lew<br>al Funds      |                | ate<br>ng Fund      | ls       | Mate                       | Other<br>ching Funds   |                                   | roject<br>Fotal |  |
| Regular Sal   | laries   | . 3001                         |                      | 1344111        | <b>J</b> . <b>J</b> |          |                            |  |                                   |                 |  |
| Extra Help  |  | -                              |                      |                |                     |          |                            |  |                                   |                 |  |
| Operating I   | Expenses   |                                | 7 - 70-              |                |                     |          |                            |  |                                   |                 |  |
|   | ervices Matching   |                                |                      |                |                     |          |                            |  |                                   |                 |  |
|   | &Travel Expense  |                                |                      | -              |                     |          |                            |  |                                   |                 |  |
| Professional Fees                                     |  |                                | 947,335              |                | 9                   | 47,335   |                            |  |                                   | 1,894,670       |  |
| Capital Out   | iay  |                                | 317,330              |                |                     | ,        |                            |  |                                   | , , ,           |  |
| Data Proce  | ssing  |                                | 531.551              |                |                     |          |                            |  |                                   |                 |  |
| Grants and  | Aid (CI: 04)   |                                | F67.464              |                |                     |          |                            | F67 161  |                                   | 1,134,32        |  |
| Other:  |  | 50                             | 567,161              |                |                     |          | Tr.                        | 567,161  |                                   | 1,134,32        |  |
| Total   |  | \$                             | 1,514,496            | \$             | 9                   | 47,335   | \$                         | 567,161  | \$                                | 3,028,992       |  |
| Add   |  |                                |                      |                |                     |          |                            |  |                                   | Remove          |  |
|   | Federal  | St                             | nding Perce          | Other          |                     |          | otal                       | Туре   | of Feder                          | al Grant        |  |
| FY 23   | 50 %   | 31                             | %                    | 19             | %                   | 100      | %                          |  |                                   |                 |  |
| FY 25   | %  |                                | %                    |                | %                   |          | %                          | ľ  | lon-WIA                           | $\boxtimes$     |  |
| FY 26   | %  |                                | %                    |                | %                   |          | %                          |  |                                   |                 |  |
| FY 27   | %  |                                | %                    |                | %                   | -        | 70                         |  | T                                 |                 |  |
| Inticipated   | Duration of Feder  | al Funds                       | 09                   | /30/2023       |                     | _ !      | DEA-Tect                   | vnology Planning   | (Init                             | Date            |  |
| Positions   | to be established  | d: (list <b>e</b> ac           | th position se       | eparately)     |                     |          | Items requ<br>in complia   | uested for information<br>nce with Technolog<br>hology Planning Unit | on technology<br>Plans as su<br>L |                 |  |
| Personnel<br>Area                                     | Position Number  | Cost                           | Commitment           | t              | Posi                | tion Til | tie                        | Class  | Grade                             | Line Item       |  |
|   |  | 55.145                         |                      |                |                     |          |                            | İ  |                                   |                 |  |
| Add   |  |                                |                      |                |                     |          |                            |  | [                                 | Remove          |  |
|   | is will not be used and authorized by  |                                |                      | ds when suc    | n Tunds             | expire   | , uniess                   | appropriated b   | y the Gen                         | eral            |  |
| Assembly  |  |                                |                      |                |                     |          |                            |  |                                   |                 |  |
| Approx Approx   | A.   | 2/22                           | 12013 Ro             | bert Brecl     | h 03/               | 10/20    | 23                         |  |                                   |                 |  |

Joshua Kenyon 2/27/23

Revised 04/28/2022

DFA IGS
State Technology Planning

## FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### CHANGE IN EXISTING PROGRAM

DFA - Chief Agency Request in Purpose of Grant & No. of Positions **Federal Appropriation** Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Agency Х N/A FY2023 SNAP Employment and Training (E&T) funding. This funding \$797,594 0 consists of 50% federal, matched by the state and third party/private pay.

9. Department of Human Services - Division of County Operations -Supplemental Nutrition Assistance Program Employment and Training

FY2023 SNAP Employment and Training (E&T) funding. This funding consists of 50% federal, matched by the state and third party/private pay. These funds are used to provide employment and training services and to promote self-sufficiency through employment for able-bodied SNAP recipients with or without dependents and other adult work registered individuals who wish to improve their employability potential.

Funding Percentages

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 50      | 0     | 50    | 100   |
| FY24 | 0       | 0     | 0     | 0     |
| FY25 | 0       | 0     | 0     | 0     |
| FY26 | 0       | 0     | 0     | 0     |
| FY27 | 0       | 0     | 0     | 0     |

# UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

|   |   |                           |                     | J               |         |  |                           |                                   |                                       |                            |               |
|---|---|---------------------------|---------------------|-----------------|---------|--|---------------------------|-----------------------------------|---------------------------------------|----------------------------|---------------|
| Date: _   | 03/06/2023  | G                         | rant ID             | 10.561          |         |  |                           | Legislativ                        | e Revie                               | w Date:_                   |               |
| Agency: <u>A</u> F                                    | R DHS DCO   |                           |                     | _ Program T     | itle: § | SNAP                                   | Employr                   | ment and                          | d Trainir                             | ng                         |               |
| Granting O  | rganization: <u>USDA</u>  |                           |                     | Grant #:        |         |  |                           | 6AR4                              | 30161                                 |                            |               |
| Effective Da  | ate of Authorization  | n;                        | Beginning:          | 07/01/          | 2022    |  | . E                       | nding:                            | (                                     | 6/30/20                    | 23            |
| Purpose of  | Grant / Reason for  | r addition                | -<br>or change: (ir | iclude attachme | ents as | necess                                 | sary to pro               | vide thore                        | ough info                             | rmation):                  |               |
| pay. This fo<br>able-bodied                           | AP Employment (E<br>unds are used to pr<br>SNAP recipients w<br>ty potential. | ovide emp                 | lovment and t       | raining service | es and  | to pro                                 | mote self                 | -sufficien                        | cy throu                              | gh emplo                   | yment for     |
|   |   | <u> </u>                  | Pro                 | oject-Grant     | Fundi   | ina                                    |                           |                                   |                                       |                            |               |
| Business Ar<br>Funds Cent<br>Fund Code:<br>Functional | er Code:  | 071<br>898<br>PWE9<br>HH: | 0<br>3<br>400       | jece-Granc      | runu    | uig                                    |                           | ation of E<br>in Existin<br>gram: |                                       |                            |               |
|   |   |                           | lew<br>al Funds     | Sta<br>Matching |         | ls                                     | Mate                      | Other<br>ching Fun                | ıds                                   |                            | oject<br>otal |
| Regular Sal   | laries  |                           |                     |                 |         |  |                           |                                   |                                       |                            |               |
| Extra Help  |   |                           |                     |                 |         |  |                           |                                   |                                       |                            |               |
| Operating I   | Expenses  |                           |                     | ***             |         |  |                           |                                   |                                       |                            |               |
| Personal Se   | ervices Matching  |                           |                     | 1               |         |  |                           |                                   |                                       |                            |               |
| Conference  | &Travel Expense   |                           |                     |                 |         |  |                           |                                   |                                       |                            |               |
| Professiona   | l Fees  |                           |                     |                 |         |  |                           |                                   |                                       |                            |               |
| Capital Out   | lay   |                           |                     |                 |         |  |                           |                                   |                                       |                            |               |
| Data Proce  | ssing   |                           |                     |                 |         |  |                           |                                   |                                       |                            |               |
| Grants and  | Aid (CI: 04)  |                           | 797,594             | _               |         | ······································ |                           | 7                                 | 97,594                                |                            | 1,595,188     |
| Other:  |   |                           |                     |                 |         |  |                           |                                   |                                       |                            |               |
| Total   |   | \$                        | 797,594             | \$              |         |  | \$                        | 7                                 | 97,594                                | \$                         | 1,595,188     |
| Add   |   |                           |                     |                 |         |  |                           |                                   |                                       |                            | Remove        |
|   |   | Em                        | nding Perce         | antanac         |         |  |                           |                                   | Type                                  | f Foder:                   | al Grant      |
|   | Federal   |                           | ate                 | Other           |         | T                                      | otal                      |                                   | 1 ype c                               | n reaci                    |               |
| FY 23   | 50 %  |                           | %                   | 50              | %       | 100                                    |                           |                                   |                                       | WIA                        |               |
| FY 24   | %   |                           | %                   |                 | %       |  | %                         |                                   | N                                     | on-WIA                     | $\boxtimes$   |
| FY 26   | %<br>%  |                           | %                   |                 | %       |  | %                         |                                   |                                       |                            |               |
| FY 27   | %   |                           | %                   |                 | %       |  | %                         |                                   |                                       |                            |               |
| –<br>Anticinated                                      | Duration of Feder   | al Funds                  | 09                  | /30/2023        |         |  |                           |                                   |                                       |                            |               |
| -   | to be establishe  |                           | ch position se      | parately)       |         |  | Items required in complia |                                   | informatio<br>echnology<br>ning Unit. | n technolog<br>Plans as su |               |
| Personnel   | Position Number   | Cost                      | Commitment          | :               | Pos     | ition T                                | itle                      |                                   | Class                                 | Grade                      | Line Item     |
| Area  |   | Center                    | Item                |                 |         |  |                           |                                   | Code                                  |                            | Maximum*      |
| Add   |   | J                         |                     |                 |         |  |                           |                                   |                                       | L                          | Remove        |
| State fund  | ds will not be used<br>and authorized by                                      |                           |                     | ds when such    | fund    | s expir                                | e, unless                 | appropr                           | iated by                              | the Gen                    |               |
| Tarí  |   | 2/8/                      | 23 Ro               | bert Brecl      | n 3,    | /10/2                                  | 2023                      |                                   |                                       |                            |               |
| gency Dire  | ector   | Date                      | Offic               | e of Budget     | , D     | ate                                    |                           | Office o                          | f Personi                             | nel Mgmt                   | Date          |
| 1 2   | <b>,</b>  |                           | cht                 | Janie Al        | arte    | 5                                      | -                         |                                   |                                       |                            |               |

3/10/2023

Revised 04/28/2022

### FY23 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

<u>Agency</u>

Services - Money Follows

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

N/A

DFA - Chief

Fiscal Officer

Χ

10. Department of Human Services - Division of Aging, Adult and Behavioral Health

the Person

Position requests to support activities related to Money Follows the Person program.

Purpose of Grant &

**Funding Percentages** 

**Funding Percentages** 

**Federal Appropriation** 

Amount Requested

\$0

|      | Federal | State | Other | Total |
|------|---------|-------|-------|-------|
| FY23 | 100     | 0     | 0     | 100   |
| FY24 | 100     | 0     | 0     | 100   |
| FY25 | 100     | 0     | 0     | 100   |
| FY26 | 100     | 0     | 0     | 100   |
| FY27 | 100     | 0     | 0     | 100   |

No. of Positions

4

### FOR

### MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST

A.C.A. §19-7-501 ET SEQ.

93.791

Grant ID

######

Date:

Legislative Review Date:

| Agency:                                     | Arkansas De   | epartment (          | of Human S                 | Services/DAAB              | BHS  | Prog                         | ram Title:  | Money Follows     | the Perso            | on                                   |
|---|---|----------------------|----------------------------|----------------------------|--|------------------------------|---|-------------------|----------------------|--------------------------------------|
| Granting C                                  | Organization:   | epartment            | of Health a                | and Human Se               | ervices Cente  | rs for Medicar               | e and Medicaid Service  | Grant #:          | 1LIC                 | MS300145                             |
| Effective C                                 | Date of Autho   | orization:           |                            | Beginning:                 | 7/1  | /2022                        |   | nding:            | 6/30/20              | )23                                  |
|   |   |                      |                            |                            |  | as necessary to son program. | provide thorough informa  | ition):           |                      |                                      |
| Funds Cen                                   |   | 89<br>PWP            | 2000                       |                            | Project-G  | rant Funding                 | Continuation of Exist<br>Change in Existing P<br>New Program:           |                   |                      | <u> </u>                             |
|   |   |                      |                            | New<br>ral Funds           | -  | itate<br>ing Funds           | Other<br>Matching F   |                   | 1                    | roject<br>Total                      |
| Conference Profession Capital Ou Data Proce | Expenses<br>Services Mato<br>e & Travel E<br>lal Fees | eral<br>9%<br>9%     | \$                         |                            | ercentages<br>Othe   |                              | Total<br>100%<br>100%<br>100%<br>100%                                   | Туре              | \$<br>of Fede        | -<br>-<br>-<br>-<br>-<br>-<br>-<br>- |
|   | d Duration o  |                      | unds:                      | 09                         | 9/30/2025  |                              | DFA IGS State 1 Items requested for inform Technology Plans as subm     |                   | nust be in d         |                                      |
| Positions<br>Org                            | to be esta<br>Pers                                    | <b>blished:</b> (I   | list each po               | sition separal<br>Position | tely) Cmnt   |                              | · · · · · · · · · · · · · · · · · · ·                                   | Class             | * unclassif          | ied positions only<br>Line Item      |
| Unit  | Area  | SubArea              | Center                     | Number                     | Item   |                              | Position Title  | Code              | Grade                |                                      |
| 0710<br>0710<br>0710                        | HS29<br>HS29<br>HS29                                  | NEL1<br>NEL1<br>NEL1 | 417038<br>417038<br>417038 |                            | 501:00:00/<br>501:00:03<br>501:00:00/<br>501:00:00/<br>501:00:03 | Fisca                        | Eligibility Coordinator :<br>al Support Specialist<br>rogram Specialist | M018C A098C G210C | GS08<br>GS04<br>GS06 |                                      |
| 0710  | HS29  | NEL1                 | 417038                     |                            | 501:00:00/<br>501:00:03  |                              | rogram Specialist   | G210C             | GS06                 |                                      |

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Robert Brech 03/10/2023
Office of Budget Date

Office of Personnel Mgmt Date

Office of Personnel Mgmt Date

Office of Personnel Mgmt Date