



STATE OF ARKANSAS
**Department of Finance
and Administration**

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March 17, 2023

Senator Justin Boyd, Co-Chair
Representative Roger Lynch, Co-Chair
PEER Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY23 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

A handwritten signature in blue ink that reads 'Larry W. Walther'.

Larry W. Walther
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS
FOR FY23 - MARCH PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0485	DOC - Community Correction	23		X		\$ 12,460,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0028	Office of Prosecutor Coordinator	23		X		\$ 99,500.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0032	Supreme Court	23		X		\$ 650,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0341	COM - Waterways Commission	23		X		\$ 20,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0395	COM - Development Finance Authority	23		X		\$ 43,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0402	COM - Division of Aeronautics	23		X		\$ 70,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0405	COM - Bank Department	23		X		\$ 1,020,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0410	COM - Securities Department	23		X		\$ 25,000.00		X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0425	COM - Insurance Department	23		X		\$ 211,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9902	COM - Office of Skills Development	23		X		\$ 43,274.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9909	Department of Inspector General	23		X		\$ 153,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0324	Public Defender Commission	23		X		\$ 2,429,100.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0516	Arkansas PBS	23		X		\$ 98,500.00		X	Additional appropriation is needed in Extra Help and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0295	ADH - Spinal Cord Commission	23		X		\$ 72,000.00		X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0254	ADH - Social Work Licensing Board	23	X	\$ 33,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0319	ADH - Minority Health Commission	23	X	\$ 53,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0265	ADH - Board of Chiropractic Examiners	23	X	\$ 13,100.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0228	ADH - Board of Examiners in Counseling	23	X	\$ 31,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0277	ADH - State Board of Nursing	23	X	\$ 336,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0280	ADH - State Board of Optometry	23	X	\$ 5,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0283	ADH - State Board of Pharmacy	23	X	\$ 189,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0289	ADH - Psychology Board	23	X	\$ 4,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9904	Department of Education	23	X	\$ 195,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0318	ADE - Martin Luther King, Jr. Commission	23	X	\$ 66,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0500	ADE - Elementary and Secondary Education	23	X	\$ 11,300.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0500	ADE - Academic Facilities and Transportation	23	X	\$ 48,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0510	ADE - School for the Blind	23	X	\$ 500,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0513	ADE - School for the Deaf	23	X	\$ 365,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0590	ADE - Career and Technical Education	23	X	\$ 82,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9906	Department of Finance and Administration	23	X	\$ 154,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0610	DFA - Budget and Management Services	23	X	\$ 181,000.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0630	DFA - Revenue Services Division	23	X	\$ 2,837,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0631	DFA - Racing Commission	23	X	\$ 95,000.00	X	Additional appropriation is needed in Extra Help due to FY23 Performance increases, EBD increases and other salary adjustments.
0634	DFA - Child Support Enforcement	23	X	\$ 3,200,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0018	Court of Appeals	23	X	\$ 495,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0700	ADE - Division of Higher Education	23	X	\$ 735,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0090	Department of Transportation	23	X	\$ 10,000,000.00	X	ARDOT is requesting additional appropriation to the Regular Salaries line to ensure that the Department can meet its expense obligations for the current fiscal year.
9911	Department of the Military	23	X	\$ 14,300.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0975	Military Department	23	X	\$ 486,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0455	DOA - Natural Resources Commission	23	X	\$ 202,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9901	Department of Agriculture	23	X	\$ 85,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0400	DOA - Division of Agriculture	23	X	\$ 1,995,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0298	DOA - Veterinary Medical Examining Board	23	X	\$ 21,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9907	Department of Health	23	X	\$ 1,000.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0552	ADE - DHE - Northwest Technical Institute	23	X	\$ 8,500.00	X	Additional appropriation is needed in Regular Salaries due to FY23 Performance increases, EBD increases and other salary adjustments.
0480	DOC - Division of Correction	23	X	\$ 2,016,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0305	DLL - Manufactured Home Commission	23	X	\$ 44,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0255	DLL - Home Inspectors Regulatory Board	23	X	\$ 8,500.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

0248	DLL - Real Estate Commission	23	X	\$ 116,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0205	DLL - Appraiser Licensing and Certification Board	23	X	\$ 65,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0212	DLL - Barber Examiners Board	23	X	\$ 20,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9910	Department of Labor and Licensing	23	X	\$ 279,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0323	Parole Board	23	X	\$ 113,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9903	Department of Corrections	23	X	\$ 60,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0800	DLL - Division of Labor	23	X	\$ 367,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0059	Auditor of State	23	X	\$ 2,030,648.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0370	Public Employees Retirement System	23	X	\$ 22,000.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0063	Secretary of State	23	X	\$ 404,218.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0023	Administrative Office of the Courts	23	X	\$ 2,466,721.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
9915	Department of Veterans Affairs	23	X	\$ 600.00	X	Additional appropriation is needed in Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0865	DHPT - Division of Heritage	23	X	\$ 140,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0900	DPHT - Parks & Tourism	23	X	\$ 4,496,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0914	DTSS - Statewide Shared Services	23	X	\$ 80,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0430	DEE - Liquefied Petroleum Gas Board	23	X	\$ 70,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0930	DEE - Environmental Quality	23	X	\$ 540,000.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.

9913	Department of Public Safety	23	X	\$ 11,850.00	X	Additional appropriation is needed in Regular Salaries and Personal Services Matching due to FY23 Performance increases, EBD increases and other salary adjustments.
0900	DPHT - Parks	23	X	\$ 5,000.00	X	The additional appropriation request is needed in Extra Help due to FY23 Extra Help adjustments.
0315	DPHT - Capitol Zoning	23	X	\$ 10,000.00	X	The additional appropriation request is needed in Extra Help due to FY23 Extra Help adjustments.
		\$ -		\$ 53,203,111.00		