

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

March 17, 2023

Senator Justin Boyd, Co-Chair Representative Roger Lynch, Co-Chair PEER Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY23 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

whatthe Larry W. Walther

Larry W. Walther Secretary

Attachment(s)

PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS FOR FY23 - Supplemental Personal Services Request

<u>BUSINESS</u> <u>AREA</u>	AGENCY	FISCAL PERFORMAN <u>YEAR FUND</u>	OVERTIME CE HOLDING DATE OF <u>ACCOUNT</u> <u>TRANSFER</u>		EMERGENCY APPROVED BY CFO	PENDING ALC - PEER <u>REVIEW</u>	REASON <u>FOR TRANSFER</u>
0690	DPS - Division of State Police	23	х	\$ 150,000.00		х	Additional Overtime appropriation is needed due to staff shortages and demand.
0385	DVA - Veterans Affairs	23	х	\$ 90,000.00			Additional Overtime appropriation is needed as a result of staffing shortage at the North Little Rock Veteran Home.

\$ 240,000.00