TENTATIVE AGENDA PEER Review Subcommittee of the Joint Budget Committee

Tuesday, April 16, 2024 8:00 AM Room A, MAC Little Rock, Arkansas

Sen. Justin Boyd, Co-Chair Sen. Jim Petty, Vice-Chair Sen. Missy Irvin Sen. Jane English Sen. Jimmy Hickey, Jr Sen. Blake Johnson Sen. Greg Leding Sen. Jonathan Dismang, ex officio Sen. Bart Hester, ex officio Rep. Roger D. Lynch, Co-Chair Rep. Brian S. Evans, Vice-Chair Rep. Vivian Flowers Rep. Marcus E. Richmond Rep. Mark Perry Rep. Jon Milligan Rep. Ryan A. Rose Rep. Lane Jean, ex officio Rep. Matthew J. Shepherd, ex officio

A. Call to Order

Items for Approval

- B. Various Temporary Appropriation Requests
 - 1. Department of Commerce Division of Workforce Services
 - 2. Department of Corrections Division of Correction
 - 3. Department of the Military
 - 4. Department of Public Safety State Crime Laboratory
 - 5. Department of Public Safety Division of State Police Equipment and Operations
 - 6. Department of Public Safety Criminal Detention Facilities
 - 7. Department of Public Safety Commission on Law Enforcement Standards and Training
 - 8. Auditor of State Treasurers Continuing Education
 - 9. Auditor of State Clerks Continuing Education
 - 10. Department of Public Safety Division of Emergency Management
 - 11. Department of Corrections Division of Community Correction
 - 12. Department of Veterans Affairs Operations
 - 13. Department of Veterans Affairs Military Funerals
 - 14. Department of Veterans Affairs Furniture
 - 15. Department of Public Safety Division of State Police Aircraft Engine

C. American Rescue Plan Act Appropriation Requests

- 1. Department of Health Staff Support and Blood Monitors
- 2. Department of Health Epidemiology and Lab Capacity
- 3. Department of Health Data Modernization

Note: All exhibits for this meeting are available by electronic means and are accessible on the General Assembly's website at <u>www.arkleg.state.ar.us</u>

Notice: Silence your cell phones. Keep your personal conversations to a minimum. Observe restrictions designating areas as 'Members and Staff Only'.

- D. Infrastructure Investment and Jobs Act Appropriation Requests
 - 1. Department of Energy and Environment Division of Environmental Quality
 - 2. Department of Public Safety Division of Emergency Management Hazardous Materials
 - 3. Department of Public Safety Division of Emergency Management Building Resilient Infrastructure
- E. Restricted Reserve Fund Transfer Requests
 - 1. Department of Commerce Economic Development Commission (Pulled by Agency Request)
 - 2. Department of Education Division of Elementary and Secondary Education

Items for Review

- F. Appropriation and/or fund Transfer Request
 - 1. Department of Education Division of Higher Education
- G. Cash Fund Appropriation Requests
 - 1. Department of Commerce Economic Development Commission (Pulled by Agency Request)
 - 2. Department of Health Dietetics Licensing Board
 - 3. University of Arkansas at Pine Bluff
 - 4. South Arkansas College
- H. Budget Classification Transfer Request
 - 1. Department of Labor and Licensing Board of Barber Examiners
- I. Miscellaneous Federal Grant Appropriation Requests
 - 1. Department of Public Safety Crime Information Center
 - 2. Department of Health
 - 3. Office of the Prosecutor Coordinator
- J. Pay Plan Appropriation Requests
 - 1. Department of Health Board of Nursing
 - 2. Department of Health Board of Pharmacy
 - 3. Department of Health Board of Examiners in Speech-Language Pathology and Audiology
 - 4. Department of Health Tobacco Settlement Commission
 - 5. Department of Health Board of Optometry
 - 6. Department of Commerce Division of Aeronautics
 - 7. Department of Public Safety
 - 8. Department of Agriculture
 - 9. Department of Agriculture Natural Resources Commission
 - 10. Court of Appeals
 - 11. Supreme Court
 - 12. Department of Energy and Environment Liquefied Petroleum Gas Board

- K. Overtime Appropriation Request
 - 1. Department of the Military
- L. Methods of Finance
 - 1. ASU Newport
 - 2. Arkansas Tech University
 - 3. U of A Community College Batesville
 - 4. UAMS
 - 5. U of A Monticello
 - 6. U of A Monticello
 - 7. SAU-Tech
- M. Discretionary Grants
 - 1. Arkansas Department of Health
 - 2. Arkansas Department of Humans Services
 - 3. Department of Agriculture
- N. Service Contracts
 - 1. Construction Related Contracts
 - 2. Intergovernmental Contracts
 - 3. Out-of-State Contracts
 - 4. In-State Contracts

Reports

- O. Monthly Reports
 - 1. Surplus Income and Distribution Report
 - 2. Budget Stabilization Trust Fund Report
 - 3. Tobacco Settlement Report
 - 4. State Central Services Report
 - 5. American Rescue Plan Report
 - 6. Services Contract Amendments without a Material Change Report
 - 7. Executed Contracts Report
 - 8. Critical Emergency Procurements Report
- P. Other Business
- Q. Adjournment