



FY24 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY24 Agency Request	FY24 Executive Recommendation	FY24 Original Appropriation	FY23 Actual Expenditures	FY24 Authorized	Adjustment Requested	FY24 Revised Authorization	DFA-Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. DLL - Board of Barber Examiners - Operations	Operating Expenses	\$ 27,350	\$ 27,350	\$ 27,350	\$ 26,814	\$ 27,350	\$ 3,000	\$ 30,350	X		N/A
	Conf. & Travel Exp.	\$ 3,550	\$ 3,550	\$ 3,550	\$ 546	\$ 3,550	\$ (3,000)	\$ 550			
	Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$30,900	\$30,900	\$30,900	\$ 27,359.75	\$30,900	\$0	\$30,900			

Due to an increase in applicant testing fees as well as higher in-state travel reimbursements, the budget projections for the remainder of SFY2024 show a potential deficit in Operating Expenses with no expenditures projected for Conference & Travel Expenses.

