

OFFICE OF BUDGET
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April 4, 2024

Senator Justin Boyd, Co-Chair Representative Roger D. Lynch, Co-Chair Joint Budget Committee Performance Evaluation & Expenditure Review Sub-Committee State Capitol Building Little Rock, AR 72201

RE: FY24 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson

Secretary

Attachment(s)

**DFA IGS** 

#### FY24 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** No. of Positions Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) 0 Χ \$134,075 Yes

1. Department of Public Center - Sex Offender Registration and Notification Act 2024

Agency

The State of Arkansas will use Sex Offender Registration and Notification Safety - Crime Information Act (SORNA) Reallocation funds to enhance programs designed to implement the SORNA portion of the Adam Walsh Act (42 U.S.C. § 16901, et. Seq.), This sub-award will be used to maintain the Arkansas Sex Offender Management Tracking System (CENSOR). The system will combine sex offender registration, ongoing compliance management, community notification, backup storage and the efficient uploading of data, to contract for CENSOR upgrades. IT Plan: Add'l Reporting>Projects>SOR Upgrade

Purpose of Grant &

Funding Percentages

**Funding Percentages** 

		Federal	State	Other	Total
FY	24	100	0	0	100
FY	25	0	0	0	0
FY	26	0	0	0	0
FY	27	0	0	0	0
FY	28	0	0	0	0

Anticipated Duration of Federal Funds: January 31, 2025

## UTILIZATION REPORT FOR

# MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	2/27/2024		G-01501 <b>-</b> JA	01501-JAGS Legislative Review Date:						
Agency:	DPS - Crime Informa	ation Center		Prog	gram Title:	SORNA 2024				
Granting	Organization:	US Dep ar	tment of Justic	e	_ Gran	nt #:	JS24-0	01-23S;	CFDA# 1	6-738
Effective	Date of Authorization:		Beginning:	2	/1/2024		Ending:		6/30/2	024
The state designed used to m registration come close	of Grant / Reason for a e of Arkansas will use to implement the SOF naintain the Arkansas on, ongoing compliance ser to substantially imp for CENSOR upgrades.	e Sex Offender RNA portion of Sex Offender the managementing Solementing Solem	er Registration f the Adam W Management nt, community ORNA requirer I'I Reporting>I	n and Notificalsh Act (4) Tracking Solution of the notification of	fication Act 2 U.S.C. § 1 ystem (CEN in, backup s ropriation is OR Upgrade	(SORNA) R 6901, et se SOR). The storage and requested	teallocation (a.). This system we the efficient	on funds sub-awa vill combi ent uploa	to enhard will be ne sex of ading of o	fender
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ds - ds			New .	100000000000000000000000000000000000000	State hing Funds	Ma	Other atching F			Project Total
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Extra Help										_
	Services Matching									_
	Expenses									-
	ce & Travel Expenses									-
Profession										-
Capital Ou			134,075							134,075
Data Proc	•		20 .,0,0							-
	d Aid (CI: 04)								ji	-
Other:	a / lia (CI. 0 1)									_
Other:										
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FY25	100%					0%			VVIA	
FY26 FY27				_		0% 0%	1	ı	Non-WIA	<u>X</u>
FY28						0%				
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Anticipate	d Duration of Federal	Funas:	1/3.	1/2025		DFA IG	S State Te	chnology	Planning	3/5/2024 Date
						Items re	quested for	information	n technolo	gy must be in mitted to DFA
Positions	to be established:	(list each no	cition congrat	oby)				gy Planning	1.	
Org	Pers Pers	Cost	Position	Cmnt				Class	- UTICIOSSII	Line Item
Unit	Area SubArea	Center	Number	Item	Po	sition Title		Code	Grade	Maximum *
State fund	s will not be used to	replace fede	ral funds whe	n such fun	ıds expire, ι	unless appr	opriated	by the G	eneral A	ssembly and
	d by the Governor.					•				-
Approved I	by: ()				_					
Kule	n ten	2/28/24	-		h 04/03,	/24				
Agency Dire	ector	Date	Offi ce	of Budget	Date		Offi ce of	f Personne	el Mgmt	Date

dy 3/01/2024

**DFA IGS** 

# FY24 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

#### CHANGE IN EXISTING PROGRAM

Federal Appropriation Amount Requested Requested (if any)

\$2,368,361

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

\$2,368,361

X

Yes

 Department of Health -Strengthening the Infrastructure, Workforce, and Data Processes for the Public Health System in Arkansas

Agency

This is for A2 Year 2 of the grant. Improvements in several foundational infrastructure areas will create a more efficient and effective public health system for Arkansas. Many improvements address bolstering and modernizing Department of Health's (ADH) electronic health records system. Further, efforts to onboard healthcare facilities to expedite disease surveillance data submissions, positioning the department to be a better service provider and to be more responsive to changing circumstances, and equipping staff to be better prepared for changes. Several systems will be enhanced to further electronic documenting, processing and reporting: like the Arkansas Cancer Registry, and continuing electronic health record integration into the Prescription Drug Monitoring Program. Reaccreditation efforts will be supported and an expanded performance management system and dashboard will help ensure progress.

Purpose of Grant &

**Funding Percentages** 

Anticipated Duration of Federal Funds: November 30, 2024

#### **Funding Percentages**

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

### UTILIZATION REPORT

## FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	3/7/2024			Grant ID:	93.9	967		e	Legisla	tive Revi	e Review Date:			
Agency:	Arkansas D	epartment (	of Health			•	Progra	m Title:	Strengt	thening t ses for th	he Infrasi ie Public I	tructure, W Health Syst	lorkforce, & Data tem in Arkansas.	
Granting (	Organization:	DHHS: Cei	nters for Dis	sease Control	& Prevention	nn				Grant #:			00049-02-00	
Effective D	Effective Date of Authorization: Beginning: 12/1/2023 Ending:								6/30/2024					
This is for system for department onboard h more resp electronic Prescription	A2 Year 2 or r Arkansas. I nt's networke lealthcare factionsive to ch documentin	of the grant Many impro ed compute cilities to ex nanging circ g, processi itoring Processi	t. Improvent overnents are r servers u xpedite dise cumstances ng and rep	ddresses bolst used for data case surveillan s, and equippil orting: like th	al foundation  all foundation  all factorized and recorder  all factorized and subsection  al	onal infra modernizi nd upgrac omissions be better s Cancer	structung AD les to , positi r prepa Registi	ire areas H proces the ADH ioning the ared for	will creses, like 's electre deparechanges	eate a mo e upgrade onic hea tment to s. Severa ng electro	ore efficiences to the old the record be a beta on ic systems	room that ds system. ter service s will be e th record i	ective public health holds many of the Further, efforts to provider and to be inhanced to further integration into the tem and dashboard	
		24			Project	t-Grant I	Fundir	na						
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				New ral Funds		State ning Fund	5	Matr	Other ching Fu	ınds		Project Total		
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Extra Help													-	
	Services Mato	china											92	
Operating		9	\$	1,884,446	1 884 446								1,884,446	
1	e & Travel E	xpenses		.,,									-	
Profession			<b> </b>	79,990									79,990	
Capital Ou			<sup>†</sup>   \$										363,925	
Data Proc	•			,									: ::::::::::::::::::::::::::::::::::::	
1	d Aid (CI: 04	)	\$	40,000									40,000	
Other:		,	`	,									,	
Other:													-	
Total			\$	2,368,361	\$		÷	\$			\$		2,368,361	
11		"	Fun	ding Percent	tages						Type	of Federa	l Grant	
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FY2 <del>4</del> FY25	100	J%0				100% 0%					WIOA			
FY26 FY27								0%		No	Non-WIOA X			
FY28								0%		ŭ				
Anticipate	d Duration o	f Federal F	unds:	11.	/30/2024			111	2 h.	A (	1	3/	11/2014	
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	7			sition separat						- AY		*	unclassified positions only	
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item		Positio	on Title	111	Class Code	Grade	Line It	em Maximum *	
							N	/A						
State funthe Gover	nor.	pe used to							ropriate	ed by the	General	Assembly	and authorized by	
Agency Dir	ector	<u> </u>	3-8-2 Date	Offic	e of Budget	Dat		4 -	Office of	of Personn	el Mgmt		Date	

CRB 3/11/2024

### FY24 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS State Technology Planning Agency Request in Fiscal Officer compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

N/A

DFA - Chief

Χ

3. Office of the Prosecutor Coordinator - Project Guardian

<u>Agency</u>

This appropriation will be used to establish a mechanism to return unused federal funds to the United States Department of Justice following grant closeout.

Purpose of Grant &

**Funding Percentages** 

**Funding Percentages** 

**Federal Appropriation** 

Amount Requested

\$3,599

	Federal	State	Other	Total
FY24	100	0	0	100
FY25	0	0	0	0
FY26	0	0	0	0
FY27	0	0	0	0
FY28	0	0	0	0

No. of Positions

0

Anticipated Duration of Federal Funds: June 30, 2024

### UTILIZATION REPORT

#### FOR

# MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	3/21/2024	1		Grant ID:	19	.751	Legislative Review Date:				
Agency: Office of the Prosecutor Coordinator Program Title: Project Guardian											č
Granting Organization:				USDC	J / OJP	/ OJP			Grant #: 20		
Effective	Date of Auth	norization:		Beginning	:7	7/1/2023		Ending	Ending:		2024
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): This appropriation will be used to establish a mechanism to return unused federal funds to the United States Department of Justice following grant closeout.											
				Proj	ect-Grant	Funding	9				
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				New		State	5 1	Othe	er	E-NX	Project
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	e & Travel E	Expenses									-
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Other: Ref	funds / Reim	nbursement		3,599							3,599
Other:											_
Total			\$	3,599	\$		16.	\$	ē	\$	3,599
	Fod	owel.		ding Percent			_		Туре	of Fede	eral Grant
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FY27 FY28								0%	IN	011-44104	^
F120			<u> </u>					0%			
Anticipate	d Duration o	f Federal F	unds:	06,	/30/2024		6				
								DFA IGS State Tems requested f			
D iti.								compliance with 7 IGS State Techno	echnology Planning	Plans as sub q.	mitted to DFA
Org	Pers	Pers (I	Cost	sition separat Position	ely) Cmnt		1943		Class	* unclassi	fied positions only  Line Item
Unit	Area	SubArea	Center	Number	Item		Positio	on Title	Code	Grade	Maximum *
State fund	s will not be	e used to re	eplace fede	eral funds whe	en such fun	ds expire	e, unle	ss appropriate	d by the G	General A	ssembly and
Approved		·=-•									
Kb 4	hishim	3/2	1/24	Rob	ert Brec	h 04/0	03/24	4			
Agency Dire	ctor		Date	Office	of Budget	Date	e	Office	of Personn	el Mgmt	Date

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