



STATE OF ARKANSAS  
**Department of Finance  
and Administration**

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April 4, 2024

Senator Justin Boyd, Co-Chair  
Representative Roger D. Lynch, Co-Chair  
Joint Budget Committee  
Performance Evaluation & Expenditure Review Sub-Committee  
State Capitol Building  
Little Rock, AR 72201

RE: FY24 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson  
Secretary

Attachment(s)

**THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS  
FOR FY24 - FEBRUARY PEER**

<u>BUSINESS AREA</u>	<u>AGENCY</u>	<u>FISCAL YEAR</u>	<u>PERFORMANCE FUND</u>	<u>PAY PLAN HOLDING ACCOUNT</u>	<u>DATE OF TRANSFER</u>	<u>AMOUNT OF APPROPRIATION TRANSFER</u>	<u>EMERGENCY APPROVED BY CFO</u>	<u>PENDING JBC - PEER REVIEW</u>	<u>REASON FOR TRANSFER</u>
0277	ADH - Board of Nursing	24		X		\$ 52,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0283	ADH - Board of Pharmacy	24		X		\$ 7,500.00		X	Additional appropriation in Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0292	ADH - Examiners in Speech-Language Pathology and Audiology	24		X		\$ 3,000.00		X	Additional appropriation in Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0334	ADH - Tobacco Settlement Commission	24		X		\$ 2,600.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0280	ADH - Board of Optometry	24		X		\$ 6,500.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0402	COM - Aeronautics	24		X		\$ 22,500.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
9913	Department of Public Safety	24		X		\$ 5,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0400	ADA - Agriculture	24		X		\$ 412,042.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0455	ADH - Natural Resources Commission	24		X		\$ 92,190.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0018	Court of Appeals	24		X		\$ 46,500.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0032	Supreme Court	24		X		\$ 80,000.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
0430	DEE - LP Gas Board	24		X		\$ 10,500.00		X	Additional appropriation in Regular Salaries and Personal Services Matching is needed due to FY24 Performance increases, EBD increases and other salary adjustments.
						<b>\$0.00</b>			<b>\$ 740,332.00</b>