



STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

April 4, 2024

Senator Justin Boyd, Co-Chair Representative Roger D. Lynch, Co-Chair Joint Budget Committee Performance Evaluation & Expenditure Review Sub-Committee State Capitol Building Little Rock, AR 72201

RE: FY24 Overtime Appropriation Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Overtime Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely

James L. Hudson Secretary

Attachment(s)

PERSONAL SERVICES HOLDING ACCOUNT TRANSFERS FOR FY24 - Supplemental Personal Services Request

			OVERTIME		AMOUNT OF	EMERGENCY	PENDING	
BUSINESS		FISCAL PERFO	RMANCE HOLDING	DATE OF	APPROPRIATION	APPROVED	ALC - PEER	REASON
AREA	AGENCY	<u>YEAR</u> <u>FL</u>	IND ACCOUNT 1	TRANSFER	TRANSFER	BY CFO	REVIEW	FOR TRANSFER
975	DOM - Military Department	24	Х		\$ 5,000.00		Х	Appropriation is needed to cover Overtime costs due to staffing shortages.
					\$ 5,000.00			