

STATE OF ARKANSAS Department of Finance and Administration OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

January 17, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair Performance Evaluation & Expenditure Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely

James L. Hudson Secretary

Attachment(s)

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

Technology

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Department of Human Services - Division of County Operations - SNAP Process and 	SNAP Process and Technology Improvement Grant - The grant will be used toward providing an automated application status tool for the Citizen Portal and supporting both text and email communications.	\$874,076	0	Х	Yes

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2027

Item H page 2

1.

	UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.							
Date:	10/7/2024	Grant ID 10.580	Legislative Review Date:					
Agency:	DHS - Division of Cou	nty Operations	Program Title: SNAP Process and Technology					
Granting	Organization: USDA - Fi	NS	Grant #FY24.SNAP .PTIG.AK					
Effective	Date of Authorization:	Beginning: 09/20/2024	Ending: 06/30/2025					
Durnoco	of Grant / Dearse for a							

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

SNAP Process and Technology Improvement Grant – The grant will be used toward providing an automated application status tool for the Citizen Portal and supporting both text and email communications.

	Area Code:	0710 896		Pr	oject-Gran	t Fundin	-	Costinusti	on of Existing	Desserves	
Fund Co		PWP4500		-					Existing Prog		
Function	al Area Code	HHS		-				New Progra			X
	_			New		State					
	24		Fed	eral Funds		hing Fund	ts		ther ng Funds		Project Total
Regular :	Salaries										_
Extra He	b										
	- Services Ma	the lase								i i	
		uch ningi									•
	g Expenses										-
Conferen	ce & Travel	Expenses	1								•
Professio	nal Fees										1
Capital O	utlay						1				
Data Pro	cessing										
Grants ar	nd Aid (CI: 0	4)									
	ata Processin			0=40=4							
Other:		lg 590.00.44		874,076						1	874,076 -
Total					<u> </u>		 ·				2
Тога				\$ 874,076	\$		-	\$	-	\$	874,076
	-			nding Percen	-				Тур	e of Fede	ral Grant
FY25	100	deral		State 0%	0th		To 100				
FY26	100			0ª:e	04		100			WIO	
FY27	100	-		0%	04		100			Non-WIOA	X
FY28 FY29	100	<u>*</u>		0%	0%	2 	100				
	L				L	I	09		1	There	
Anticipate	d Duration	of Federal Fu	inds:	09/30/2	2027		Г		Gary	çnou -	12/18/24
Position: Org	s to be est	ablished: (I Pers	ist each po Cost	sition separat	ely) Cmnt		It C	ems request mpliance wi	ogy Planning.	on technology lans as submit	ified positions only
Unit	Area	SubArea	Center	Position Number	Item		Position	Title	Class Code	Grade	Line Item Maximum *
State fund authorize	d by the Go	e used to revernor.		eral funds who	en such fund	ds expire,	ı, unless	appropria	nted by the G	ieneral Ass	embly and
		utnam ate: 2024 11 18 3:01 33 -06'00'			ert Brech	01/03		_			
Agency Sec	retary/Directo	br -	Date	Offic	e of Budget	Date	•	Off	ice of Personn	el Mgrnt	Date

Joshua Kenyon 11/18/24

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions <u>Requested (if any)</u>	DFA - Chief Fiscal Officer <u>Approve Disapprove</u>	Agency Request in compliance with IT Plan Certification (if applicable)
2. Department of Agriculture- Federal State Inspection, Grading, Auditing, and Certification of Specialty	The Arkansas Department of Agriculture is requesting additional Extra Help appropriation for the Federal-State Inspection, Grading, Auditing, and Certification of Specialty Crop program. This federal cooperation agreement aims to provide inspection and auditing services for specialty crops. The	\$108,000	0	Х	N/A
Crops and Related Products	requested increase is driven by the rapid growth and expansion of the peanut industry in Arkansas.	Funding Percentages	5		

Federal State Other Total FY25 100 100 0 0 FY26 0 0 0 0 FY27 0 0 0 0 FY28 0 0 0 0 FY29 0 0 0 0

Anticipated Duration of Federal Funds: September 30, 2025

	MISCELLANEOU AND PI	UTILIZATION RE FOR S FEDERAL GRANT PR RSONNEL AUTHORIZ	OGRAM APPROPRIATIO		
	건가 같은 것은 것을 많을 것이다. 	A.C.A. §19-7-501 E			
Date: <u>12/2/2024</u>	Grant ID:	· · ·			
Agency: Arkansas Department	of Agriculture	Proc	Federal State Ins gram Title: Certification of S		ing, Auditing, and and related products
					-SCIDX-AR-0018
Granting Organization: USDA- Ag			Grant #:_		
Effective Date of Authorization:	Beginning:	7/1/2024	Ending:	6/3	0/2025
Funds Center Code:3Fund Code:SDP	100 7A 0101	Project-Grant Fu	Continuation of Existing F Change in Existing Progra		×
Functional Area Code: <u>CO</u>	MM		New Program:		
	New Federal Funds	State Matching Funds	Other Matching Funds		Project Total
Regular Salaries					-
Extra Help	100,000				100,000
Personal Services Matching	8,000				8,000
Operating Expenses					-
Conference & Travel Expenses					-
Professional Fees					-
Capital Outlay					-
Data Processing					-
Grants and Aid (CI: 04)					-
Other:					-

Funding Percentages	Type of Federal Grant		
Federal State	Other	Total	
100%		100%	WIOA
		0%	
•		0%	Non-WIOA 🗙

Anticipated Duration of Federal Funds: 10/1/2018-9/30/2025

\$

108,000

\$

0%

0%

\$

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with

Office of Personnel Mgmt

\$

Technology Plans as submitted to DFA IGS State Technology Planning.

12/3/24

Date

 Positions to be established: (list each position separately)

 Org
 Pers
 Cost
 Position
 Cmnt
 * unclassified positions only Org Class Pers Cost SubArea Unit Area Center Number Item Position Title Code Grade Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Other:

Total

FY25 FY26 FY27

FY28

FY29

vre JH. h P Agency Secretary/Director

Robert Brech 1/16/25

Office of Budget Date

Delana Hightower 12/17/2024

Date

Revised 04/10/2024

108,000

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriat <u>Amount Requeste</u>		o. of Positio quested (if a		DFA - Chief Fiscal Officer prove Disappro	Agency Request in compliance with IT Plan ove <u>Certification (if applicable)</u>
 Department of Commerce- Division of Workforce Services - COVID-19 Pandemic UI Grant Program 	The U.S. Department of Labor (DOL) provides resources to states to assist with recoveries of pandemic-related UI overpayments. This includes training on updated guidance and procedures, funding opportunities to help states ensure timely benefit payments, and tools to facilitate more effective identity verification processes. Out of the \$33,445,933 in COVID-19 Pandemic Grants that DWS received, eight (8) awards totaling \$5,710,161	\$5,710,161 Funding Percer	ntages	0		Х	N/A
	have not been fully utilized. DWS requested an extension until June 30,		Federal	State	Other	Total	
	2025, to use these funds. DWS continues to have claims from the	FY25	100	0	0	100	
	pandemic period that require payments of overpayments to be created out	FY26	0	0	0	0	
	of Circuit Court as well as the Appeal Tribunal and Board Review as	FY27	0	0	0	0	
	needed.	FY28	0	0	0	0	
		FY29	0	0	0	0	

Anticipated Duration of Federal Funds: June 30, 2025

· · · · · · · · · · · · · · · · · · ·	NEOUS FED	TILIZATION REPO FOR ERAL GRANT PROG INEL AUTHORIZATI C.A. §19-7-501 ET S	RAM APPROP ON REQUEST					
Date: <u>12/12/2024</u>	Grant ID:	23A55UI034701-01	-59	Legislative Revie	ew Date:			
Agency: ACOM - Division of Workforce Services Program Title: COVID-19 Pandemic UI Grant Program								
Granting Organization:	Department	of Labor (DOL)		Grant #:	UI347012055A5			
Effective Date of Authorization:	Beginnin	g: 7/1/2024		Ending:	6/30/2025			

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The U.S. Department of Labor (DOL) provides resources to states to assist with recoveries of pandemic-related UI overpayments. This includes training on updated guidance and procedures, funding opportunities to help states ensure timely benefit payments, and tools to facilitate more effective identity verification processes. Out of the \$33,445,933 in COVID-19 Pandemic Grants that DWS received, eight (8) awards totaling \$5,710,161 have not been fully utilized. DWS requested an extension until June 30, 2025, to use these funds. DWS continues to have claims from the pandemic period that require payments of overpayments to be created out of Circuit Court as well as the Appeal Tribunal and Board Review as needed.

Project-	Grant	Funding
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Business Area Code:	0810		
Funds Center Code:	35R	Continuation of Existing Program:	
Fund Code:	MUI0200	Change in Existing Program:	X
Functional Area Code:	COMM	New Program:	

	New Federal Funds	State Matching Funds	Other Matching Funds	Project
Regular Salaries	556,841			556,841
Extra Help	37,810			37,810
Personal Services Matching	253,577			253,577
Operating Expenses	2,638,230			2,638,230
Conference & Travel Expenses	2,000			2,000
Professional Fees	221,703			221,703
Capital Outlay	-			-
Data Processing	-			-
Grants and Aid (CI: 04)	-			-
Other:Promotional Items	-			-
Other: 590:00:46	2,000,000			2,000,000
Total	\$ 5,710,161	\$-	\$ -	\$ 5,710,161

		Funding Perc	entages		Type of Federal Grant
	Federal	State	Other	Total	
FY25 [100%			100%	WIOA
FY26				0%	
FY27 [0%	Non-WIOA X
FY28 [0%	
FY29				_0%	
-					
Anticipated	Duration of Federal Fun	ds:	6/30/2025		

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS

State Technology Planning Positions to be established: (list each position separately) * unclassified positions only Org Position Class Line Item Cmnt Pers Pers Cost Sub<u>Area</u> **Position Title** Code Maximum * Unit Number Item Area Center Grade

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. 7

Approved by Due 6	
Agency Secretary/Director	

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- 12/16/24 Date Robert Brech 1/16/25 Office of Budget

Date

Office of Personnel Mgmt

KDR 12/26/24

Item H pagevised 04/10/2024

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriatio Amount Requested		. of Positions uested (if any	Fis	FA - Chief scal Officer /e Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
•	The Arkansas Reemployment & Eligibility Assessment (RESEA) program assists individuals receiving unemployment benefits by providing career counseling, job search assistance, and other reemployment services to help them return to work faster and improve employment outcomes. The program acts as an entry point to the broader workforce development system for unemployment claims. This appropriation provides for FY23	\$767,141 Funding Percenta	ages	0	х		N/A
	Department of Labor funding allotments and will be utilized for RESEA		Federal	State C	Other	Total	
	Program Outcome Payment as follows: (1) expand the one-on-one services	FY25	100	0	0	100	
	provided to UC recipients by increasing current staffing levels; (2) allocate a	FY26	0	0	0	0	
	portion of the funds to hire additional RESEA Training Instructors and an	FY27	0	0	0	0	
	additional Program Monitor; and (3) utilize a portion of the funds to acquire	FY28	0	0	0	0	
	a self-scheduling software.	FY29	0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.							
Date:	12/12/2024	Grant ID: 23A60UR000012-01	-03	Legislative Review [Date:		
Agency:	ACOM - Divion of Workforce Ser	vices	Program Title:	FY23 Reemployment & Elio	gibility Assessment		
Granting	Organization:	Department of Labor (DOL)		Grant Grant #: 2	3A60UR000012		

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

Beginning: 7/1/2024

The Arkansas Reemployment & Eligibility Assessment program assists individuals receiving unemployment benefits by providing career counseling, job search assistance, and other reemployment services to help them return to work faster and improve employment outcomes. The program acts as an entry point to the broader workforce development system for unemployment claimants. This appropriation provides for FY23 Department of Labor funding allotments.

Project-Grant	Funding
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Business Area Code:	0810
Funds Center Code:	35R
Fund Code:	MUI0200
Functional Area Code:	COMM

Effective Date of Authorization:

Continuation of Existing Program: Change in Existing Program: New Program:

Ending:

6/30/2025

Χ

	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries	273,357			273,357
Extra Help				-
Personal Services Matching	133,945			133,945
Operating Expenses	200,125			200,125
Conference & Travel Expenses	5,091			5,091
Professional Fees	29,437			29,437
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:Promotional Items				-
Other:	125,186			125,186
Total	\$ 767,141	\$ -	\$-	\$ 767,141

		Funding Percer	ntages		Type of Federal Grant
	Federal	State	Other	Total	
FY25	100%			100%	WIOA
FY26				0%	
FY27				0%	Non-WIOA X
FY28				0%	
FY29				0%	
	-				

Anticipated Duration of	Federal Funds:

<u>9/30/</u>2025

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DEA IGS

Positions to be established:	(list each position conarately)	
rusitions to be established.	(iist cacil position separately)	

compliance with Technology Plans as submitted to DFA IGS State Technology Planning. * unclassified positions only

Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	A-12/16/24	Robert Brech	1/16/25
Agency Secretary/Director	Date	Office of Budget	Date

KDR 1/2/25

State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriati Amount Requeste		o. of Positio Juested (if a		DFA - Chief Fiscal Officer prove Disappr	Agency Request in compliance with IT Plan ove <u>Certification (if applicable)</u>
5. Department of Commerce- Division of Workforce Services - FY24 Reemployment & Eligibility Assessment Grant	The Arkansas Reemployment & Eligibility Assessment (RESEA) program assists individuals receiving unemployment benefits by providing career counseling, job search assistance, and other reemployment services to help them return to work faster and improve employment outcomes. The program acts as an entry point to the broader workforce development system for unemployment claims. This appropriation provides for FY24	\$1,741,698 0 Funding Percentages			Х	N/A	
	Department of Labor funding allotments and will be utilized for RESEA		Federal	State	Other	Total	
	Program Outcome Payment as follows: (1) expand the one-on-one services	FY25	100	0	0	100	
	provided to UC recipients by increasing current staffing levels; (2) allocate a	FY26	0	0	0	0	
	portion of the funds to hire additional RESEA Training Instructors and an	FY27	0	0	0	0	
	additional Program Monitor; and (3) utilize a portion of the funds to acquire	FY28	0	0	0	0	
	a self-scheduling software.	FY29	0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2025

UTILIZATION REPORT	
FOR	
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION	
AND PERSONNEL AUTHORIZATION REQUEST	
A.C.A. §19-7-501 ET SEQ.	

Date:	12/12/2024	Grant ID: 2	4A60UR000054-0	01-00	Legis	lative Revie	w Date:	
Agency:	ACOM - Divion of Workforce	Services		Program Title:	: <u>FY24 Re</u>	eemployment 8	Eligibility Ass	sessment
Granting (Organization:	Department of	Labor (DOL)		Grant	Grant #:	24A60UR	000054
Effective I	Date of Authorization:	Beginning:	7/1/2024		Ending:	6/30	/2025	

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Reemployment & Eligibility Assessment program assists individuals receiving unemployment benefits by providing career counseling, job search assistance, and other reemployment services to help them return to work faster and improve employment outcomes. The program acts as an entry point to the broader workforce development system for unemployment claimants. This appropriation provides for FY24 Department of Labor funding allotments.

		ject-Grant Funding				
Funds Center Code:3Fund Code:MUI	810 5R 0200 MM		Continuation of Existing Program: Change in Existing Program: X New Program:			
	New	State	Other	Project		
	Federal Funds	Matching Funds	Matching Funds	Total		
Regular Salaries	755,897			755,897		
Extra Help				-		
Personal Services Matching	292,605			292,605		
Operating Expenses	400,000			400,000		
Conference & Travel Expenses	50,000			50,000		
Professional Fees				-		
Capital Outlay				-		
Data Processing				-		
Grants and Aid (CI: 04)				-		
Other:Promotional Items				-		
Other:	243,196			243,196		
Total	\$ 1,741,698	\$-	\$-	\$ 1,741,698		
	Funding Percent	tages	Ту	pe of Federal Grant		

		Funding Percen	layes		Type of redetal Grant
_	Federal	State	Other	Total	
FY25 [100%			100%	WIOA
FY26 [0%	
FY27 [0%	Non-WIOA X
FY28 [0%	
FY29 [0%	

Anticipated Duration of Federal Funds:	9/30/2025		
		DFA IGS State Technology Planning	Date
		Items requested for information technology n	nust be in
		compliance with Technology Plans as submitt	od to DEA ICS

Positions to be established: (list each position separately)

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. * unclassified positions only

FUSICIONS	iu ne esta	DIISIICU. (I	list each po	usition separat	ely)				rea positions only
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	6-12/16/24	Robert Brech	1/16/25
Agency Secretary/Director	Date	Office of Budget	Date
PC 12/16/24		KDR 1/2/25	