



STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

February 13, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER-Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson Secretary

Attachment(s)



STATE OF ARKANSAS

Sarah Huckabee Sanders Governor



ARKANSAS DEPARTMENT OF LABOR AND LICENSING 900 WEST CAPITOL AVE, STE.400 • LITTLE ROCK, AR 72201 Phone: 501-682-4500 Fax: 501-682-4506 TRS: 800-285-1131

Daryl E. Bassett Secretary Labor and Licensing

January 3, 2024

Senator Jonathan Dismang Co-Chair Representative Frances Cavenaugh, Co-Chair Arkansas Legislative Council - PEER Committee State Capitol Building Little Rock, AR 72201

RE: Arkansas Department of Labor and Licensing - HVAC

Dear Co-Chairs,

The Arkansas Department of Labor and Licensing – Division of HVAC is requesting \$48,400.00 in various temporary appropriation (VTA) in accordance to Act 152 of 2024, Section 33. The appropriation is for the vehicle maintenance, higher fuel cost, mileage and continuing education.

Business Area	BA9910	Additional
Business Title	Department of Labor and Licensing - HVAC	
Fund	SHA0200	
Fund Center	Z35	
Commitment Item	502:00:02 Operating Expense	\$ 48,400.00
Funding Source	License and Application Fees	
Cash Available to	The second s	
Spend	\$615,210.60	
Justification:	Operating Expense	

Thank you for your time and consideration.

Daryher Bassett, Secretary Arkansas Department of Labor and Licensing

Cc: Steven Guntharp, Chief of Staff Tyler Cain, Chief Financial Officer



B.2

Division of Higher Education

101 E. Capital Ave., Suite 300 • Little Rock, Arkansas • 72201-3818 • (501) 371-2000 • Fax (501) 371-2001

Jacob Oliva Secretary Ken Warden, Ed.D. Commissioner

BA 0700 Fund Balance as of 1/16/2025 \$12,294,213.35 MPK

January 16, 2025

Robert Brech, Administrator Department of Finance and Administration Office of Budget 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Mr. Brech,

The Arkansas Division of Higher Education (ADHE) respectfully requests transfer of appropriation from the Various Temporary Appropriation for State Agencies and Institutions pursuant to Section 33 of Act 152 of 2024. The appropriation will allow ADHE to fulfill scholarship needs for the Military Dependents' Scholarship Program for the Spring 2025 semester. Funding for this request will come from a fund balance within the Higher Education Grants Fund. This appropriation is requested in the following line item:

Fund Center: 197 Fund: HEG7030 Commitment Item: 510:00:30 \$5,000,000

Thank you for your consideration,

Nicholas Fuller Assistant Commissioner for Finance



Mark Klappenbach Chief Judge

January 10, 2025

State of Arkansas COURT OF APPEALS Justice Building 625 Marshall Little Rock, Arkansas 72201 Fund HSC1800 CNST 590:00:40 CAR 1/23/25 (501) 682-7989

BA 0018 FC 111

(501) 682-7989 email: mark.klappenbach@arcourts.gov

Honorable Kim Hammer, Chair Honorable Aaron Pilkington, Chair Joint Budget Committee—PEER Review Arkansas State Capitol 500 Woodlane Street Little Rock, Arkansas 72201

Dear Senator Hammer and Representative Pilkington:

The Arkansas Court of Appeals respectfully requests Various Temporary Appropriation authorized under Act 152 of 2024, Section 33 in the amount of \$40,000 to be funded from State Central Services. The court requests this amount to supplement its current \$320,000 legal-counsel appropriation, which is at risk of being depleted before the fiscal year's end.

Our legal-counsel appropriation is used to award modest attorney's fees to attorneys appointed to represent indigent appellants in direct criminal appeals. In monitoring our attorney's fee awards this fiscal year, the court noted a substantial increase in the number of attorney's fees awarded compared to recent years. For example, thirty-nine attorney's fees awards were made in Fall 2023 and sixty-two attorney's fees awards were made in Fall 2024.

Looking forward, we observe that the court's criminal caseload remains steady and heavy. Without additional funding to our legal-counsel appropriation, our court may not be able to award fees at our customary rate through the end of fiscal year 2025, and we request this additional \$40,000 in appropriation to ensure that attorneys continue to accept these appeal appointments and that we are able to adequately compensate them for this important work.

We appreciate the Committee's consideration. If there are any questions regarding our request of if any additional information is required, please contact Anne Solomon, the Court's Chief Staff Attorney, or me at (501) 682-7460.

Sincerely,

Mark Klappenbach, Chief Judge

Mark Klappenbach, Chief Judg Arkansas Court of Appeals



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



SARAH HUCKABEE SANDERS GOVERNOR

January 6, 2025

Jim Hudson, Chief Fiscal Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE: FY25 Various Temporary Appropriation Business Area – 0480 Fund Center – 509 Fund- HCA0100 Commitment Item – (502:00:02) Operating Expense- \$10,000,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$10,000,000 in FY25 various temporary appropriation for costs associated with additional beds, maintenance expenses (HVAC, boilers, compressors repairs and/or replacement, etc.), and food purchases. Central Warehouse will need to purchase enough food to cover FY25 4th quarter and FY26 1st quarter.

Funding for this request is provided by General Revenue. A budget adjustment within the Division of Correction's allocation will be completed to ensure available budget is within the funding allotment.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely, idsay Wallace

Lindsay Wallace Secretary of Corrections

CC: Dexter Payne, Director Chad Brown, Chief Financial Officer April Davis, Budget Administrator



STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

February 11, 2025

BA: 9906 FA: ADMN FC: Z94 Fund: STR0100 Cl: 502:00:02 Request: \$40,000 DS

Secretary Jim Hudson Department of Finance and Administration Secretary's Office 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Regulatory Division is requesting a transfer of \$40,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 152 of 2024, Section 33.

Arkansas Regulatory Division requests additional appropriation for the remining fiscal year due the continually increasing cost of items that are essential to agency operation. These items are vehicle equipment, outfitting, fuel, and maintenance. Also, safety equipment including body armor, intoximeters, and BWC's.

From:

Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 9906, Fund STR0100, Fund Center Z94, Commitment Item 502:00:02

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey Chief of Staff/CFO

cc: Melanie Hazeslip