

STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

February 13, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER-Review Committee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY 25 Restricted Reserve Fund Transfer Recommendation

Dear Co-Chairs:

Pursuant to Act 561 of 2023 (3), as amended, as Chief Fiscal Officer of the State, I am recommending the transfer of the following Restricted Reserve Funds:

- University of Arkansas for Medical Sciences Family Medicine Residency Programs for South Arkansas – Food Insecurity and Health Needs Set-Aside \$2,550,225
- Department of Finance and Administration Disbursing Officer Family Medicine Residency Programs for Washington Regional – Food Insecurity and Health Needs Set-Aside \$4,518,000
- Department of Finance and Administration Disbursing Officer Mercy Fort Smith Graduate Medical Education Residency Program – Food Insecurity and Health Needs Set-Aside \$4,800,000
- Department of Finance and Administration Disbursing Officer Northwest Arkansas National Airport – Infrastructure Grants Matching Set-Aside \$20,100,000

Sincerely,

James L. Hudson Cabinet Secretary

Attachment(s)

University of Arkansas for Medical Sciences 4301 West Markham Street, Slot 541 Little Rock, AR 72205-7199

CPatters@uams.edu



Cam Patterson, MD, MBA UAMS Chancellor

February 10, 2025

Jim Hudson Secretary Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72201 BA 0150 FC New Fund New UNIV MPK 2/10/25

Secretary Hudson:

The University of Arkansas for Medical Sciences (UAMS) is formally requesting a release of \$2,550,225 from the Restricted Reserve Fund to facilitate the development and full implementation of new family medicine residency programs in South Arkansas. Funding will provide start-up funds for three years for twenty-two (22) new family medicine residency slots at hospitals in Crossett and El Dorado, including one new family obstetrics fellowship.

We appreciate your consideration of this request.

Sincerely,

Cam Patterson, M.D., MBA Chancellor



STATE OF ARKANSAS Department of Finance and Administration OFFICE OF THE SECRETARY 1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

> 0620 NDP1400 (New) ADMN DS

February 7, 2025

Secretary Jim Hudson Department of Finance and Administration Secretary's Office 1509 West 7th Street, Suite 401 PO Box 3278 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration respectfully requests \$4,518,000 in funding from the Food Insecurity and Health Needs Set-Aside, pursuant to the provisions of Act 561 of 2023, Section 3 (24).

The Department will utilize this funding to provide a grant to Washington Regional Medical Center to help address the significant – and worsening – physician shortage in urban and rural areas across the state. Please see the attached request from Washington Regional dated February 3, 2025.

As always, I appreciate consideration. If there are any questions, please contact Melanie Hazeslip at (501) 682-5229.

Sincerely,

Alan McVey CFO/Chief of Staff

cc: Melanie Hazeslip, OAS Administrator



STATE OF ARKANSAS Department of Finance and Administration



0620 NDP1300 (New) ADMN DS

February 7, 2025

Secretary Jim Hudson Department of Finance and Administration Secretary's Office 1509 West 7th Street, Suite 401 PO Box 3278 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration respectfully requests \$4,800,000 in funding from the Food Insecurity and Health Needs Set-Aside, pursuant to the provisions of Act 561 of 2023, Section 3 (24).

The Department will utilize this funding to provide a grant to Mercy for the Mercy Fort Smith Graduate Medical Education Residency Program. Please see the attached request from Mercy dated January 31, 2025.

As always, I appreciate consideration. If there are any questions, please contact Melanie Hazeslip at (501) 682-5229.

Sincerely.

Alan McVey CFO/Chief of Staff

cc: Melanie Hazeslip, OAS Administrator



state of arkansas Department of Finance and Administration



0620 NDP1500 (New) ADMN DS

February 7, 2025

Secretary Jim Hudson Department of Finance and Administration Secretary's Office 1509 West 7th Street, Suite 401 PO Box 3278 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration respectfully requests \$20,100,000 in funding from the Infrastructure Grants Matching Set-Aside, Act 175 of 2024 Section 6 (4)(A).

The Department will utilize this funding to provide a grant to the Northwest Arkansas National Airport (XNA) to provide matching funds for other infrastructure and capital projects that are majority federal funded for projects including (1) the Terminal Expansion and Modernization and (2) the Air Traffic Control Tower Improvements.

As always, I appreciate consideration. If there are any questions, please contact Melanie Hazeslip at (501) 682-5229.

Sincerely.

Alan McVey CFO/Chief of Staff

cc: Melanie Hazeslip, OAS Administrator



February 12, 2025

Secretary Jim Hudson Department of Finance and Administration Secretary's Office 1509 West 7th Street, Suite 401 PO Box 3278 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Northwest Arkansas Regional Airport Authority operating as XNA or the Northwest Arkansas National Airport respectfully requests \$20,100,000 in funding from the Infrastructure Grants Matching Set-Aside, Act 175 of 2024 Section 6 (4)(A).

XNA will use these funds to cover costs for the construction of a new Air Traffic Control Tower and the Terminal Expansion and Modernization Project of the airport's terminal building. XNA has been awarded federal funding in the amount of \$40,671,577 with grant agreements in place, and the requested \$20,100,000 will be used to cover much of the remainder of the total project cost. The federal funding has been fully awarded with a substantial portion of the funds already on hand and drawn against the federal awards.

Thank you for your consideration of our request to help fund costs remaining after the substantial federal awards of over \$40 million for these two critical infrastructure projects.

Very truly yours,

Paron OBushu

Aaron Burkes Chief Executive Officer Northwest Arkansas Regional Airport Authority