



STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

March 25, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER-Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY 25 Various Temporary Appropriation Request(s)

Dear Co-Chairs:

Pursuant to Act 152 of 2024, Section 33, I am forwarding for appropriate action as required by law, the attached Various Temporary Appropriation for State Agencies and Institutions Request(s) for Fiscal Year 2025 that have received my approval as Chief Fiscal Officer of the State.

Sincerely

James L. Hudson Secretary

Attachment(s)



ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

501 Woodlane Drive, Suite 401N Little Rock, AR 72201

SARAH HUCKABEE SANDERS GOVERNOR ROBERT A. ATOR II SECRETARY

R1

February 13, 2025

Jim Hudson, Chief Fiscal Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, Arkansas 72203-3278

RE: Various Temporary Appropriation, FY25, Arkansas Department of Veteran Affairs

Dear Mr. Hudson:

The Department of Veterans Affairs respectfully requests FY25 Various Temporary Appropriation for Military Funeral Honors expenses in the amount of \$20,500. The additional appropriation will allow ADVA to continue this program through the end of this fiscal year. Funding comes from Arkansas Code §27-24-209(d)(7) Motor Vehicle Tag Fees.

The appropriation is requested in the following: Business Area – 0385 Funds Center – 81H Fund – SMF0000 Functional Area – HHS Commitment Item – 590:00:46 Amount – \$ 20,500.00

Your favorable consideration of this request is appreciated.

Respectfully

Robert A. Ator II Col (USAF Ret) Secretary Arkansas Department of Veterans Affairs



AM 2/21/25

DHS Secretary Kristi Putnam Office of the Secretary P.O. Box 1437, Slot S201, Little Rock, AR 72203-1437 P: 501.682.8650 F: 501.682.6836 TDD: 501.682.8820

February 14, 2025

Jim Hudson, Secretary Arkansas Department of Finance and Administration 1509 West 7th Street, Room 401 Little Rock, AR 72201

Dear Secretary Hudson:

On behalf of the Department of Human Services (DHS) and the Division of Developmental Disabilities Services (DDS), I respectfully request additional Various Temporary Appropriation (VTA) in the amount of \$14,897.34 for a total appropriation of \$193,665.34. This one-time increase in appropriation is necessary to pay an additional invoice that was received after closing of books for State Fiscal Year 2024. DDS will f und the appropriation with available state general revenue.

Business Area:	0710
Fund:	DEA1700
Fund Center:	147
Cost Center:	419111
Commitment Item:	510:00:04 – Assistance Grants & Aid - \$14,897.34

If you need any additional information, please contact Renee Ikard, DHS Chief Financial Officer, at 501-682-8985. As always, we appreciate your consideration!

Sincerely,

Kristi Putnam, Secretary Arkansas Department of Human Services

KP:sri

CC: Robert Brech, Administrator DFA – Office of Budget

B3

Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

The Arkansas Division of Elementary and Secondary Education (DESE) respectfully requests a transfer of \$11,500,000 in appropriation from Various Temporary Appropriation for State

To ensure every public school district receives the full amount of foundation funding, ACA 6-20-2305(a)(4)(A), states by the end of each school year, for a school district whose net revenues are

less than the sum of 98% of the uniform rate of tax (URT) multiplied by the property tax assessment

of the school district, the Department of Education shall distribute to the school district the

difference between the net revenues of the school district and sum of 98% of the URT multiplied

by the property assessment of the district. The division will use fund balance to make these

Jacob Oliva Secretary February 10, 2025

0500 EDUC CH

Stacy SmithSecretary Jim HudsonDeputyDepartment of Finance and AdministrationCommissioner1509 West 7th Street, Suite 401Little Rock, AR 72203-3278

Secretary Hudson,

State Board of Education

Dr. Sarah Moore Stuttgart Chair

Kathy Rollins Springdale Vice-Chair

Adrienne Woods Rogers

Dr. Gary Arnold Little Rock

Randy Henderson *Blytheville*

Lisa Hunter White Hall

Jeff Wood Little Rock

Ken Bragg Sheridan

Leigh Keener Little Rock This appropriation is requested in the following line items:

Agencies and Institutions pursuant to Section 33 of Act 152 of 2024.

Various Temporary Appropriation for State Agencies

Fund Center:	34N
Fund:	JAA1013
Commitment Item:	590:00:46

Please contact me at 501-682-4256 if you require additional information.

payments, however additional appropriation is required to meet the obligation.

Chief Fiscal Officer, Department of Education

GR:kh

Sind



STATE OF ARKANSAS Department of Finance and Administration



0490 COMM DS

March 3, 2025

Secretary Jim Hudson Department of Finance and Administration Secretary's Office 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Assessment Coordination Division is requesting a transfer of \$85,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 152 of 2024, Section 33.

DF A Assessment Coordination Division requests additional appropriation for the remaining fiscal year due the cost associated with a new contract with DataScout LLC that was approved in February PEER/ Review Committee and ongoing agency costs this fiscal year.

From:

Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 0490, Fund HUA4701, Fund Center 258, Commitment Item 502:00:02

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely,

Alan McVey Chief of Staff/CFO

cc: Melanie Hazeslip

DENNIS MILLIGAN Auditor



B5 BA 0059 HSC5900 CAR

230 State Capitol Little Rock, AR 72201

State of Arkansas

February 24, 2025

Mr. Jim Hudson, Secretary Department of Finance and Administration 1509 W. 7th St., Rm 401 Little Rock, AR 72201

Dear Secretary Hudson:

The Arkansas Auditor of State's office respectfully requests a one-time, temporary appropriation pursuant to Section 33 of Act 152 of 2024 in the amount of \$370.00. The appropriation is needed to cover a shortfall for additional expense allowance for Deputy Prosecuting Attorneys.

Business Area:	0059
Functional Area:	CNST
Fund Center:	1UG
Commitment Item:	590:00:46
Amount Requested:	\$370.00

Thank you for your consideration. I would be happy to answer any questions you or members of the General Assembly have.

Denni Milligan

Dennis Milligan Auditor of State



KDR 03/11/25



March 10th, 2025

Jim Hudson, Secretary Department of Finance and Administration 1509 W. 7th St, Room 401 Little Rock, AR 72201

Dear Secretary Hudson:

Pursuant to Section 33 of Act 152 of 2024, the Arkansas Department of Commerce – Arkansas Economic Development Commission (AEDC) respectfully requests the transfer of various temporary appropriation totaling \$30,000,000 to the Economic Development Incentive Fund. This appropriation will provide for payment of Recycle Tax Credits in accordance with Arkansas Code § 26-51-506. Funding is provided by a transfer from general revenues.

Business Area:	0790
Functional Area:	COMM
Fund Center:	BQ7
Fund:	SAE0200
Commitment Item:	510:00:04

Sincerely,

Hugh McDonald Secretary Arkansas Department of Commerce

State of Arkansas



Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

Col. MIKE A. HAGAR Secretary

March 7, 2025

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Emergency Management is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$50,000. This appropriation will be utilized for travel needs of the Division. The funding source for this request is Miscellaneous Agencies funding. The Agency will block down appropriation in other commitment items to offset this request.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:	0995
Functional Area:	SFTY
Funds Center:	219
Fund:	HUA4042
Commitment Item:	505:00:09

Karen Perry Chief Fiscal Officer



State of Arkansas Governor Sarah Huckabee Sanders

DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

Col. Mike A. Hagar Secretary

March 7, 2025

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – Division of Arkansas State Police is requesting additional appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$2,000,000. This appropriation is needed for the purchase of tasers and in-car cameras, as well as the replacement of end-of-life computers. This request is funded by a mixed fund that contains general revenue and special revenues. IT Plan: Projects > Video Storage – In Car Video

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:	0960
Functional Area:	SFTY
FC:	519
Fund:	SMP0100
Commitment Item:	502:00:02 - \$2,000,000

Sincerely,

Chief Fiscal Officer

Request in compliance with approved IT plan on file DFA IGS State Technology Planning

Signature

14/2025

Date



March 14, 2025

Sarah Huckabee Sanders

Governor Shea Lewis

Secretary BA 0900 REC

Fund Balance as of 3/13/25 \$50,3314,588.85 MPK

Secretary Jim Hudson Department of Finance and Administration 1509 West Seventh Street, Suite 401 Little Rock, AR 72201

Re: FY2025 Various Temporary Appropriation Fund Increase for Division of State Parks – SPT0100

Dear Mr. Hudson:

The Arkansas Department of Parks, Heritage, and Tourism, Division of Arkansas State Parks request a Various Temporary Appropriation increase of \$ 4,925,000 for the division's Conservation Tax FY2025 appropriation – SPT0100. This appropriation is used to support the Parks Operations. The additional appropriation is needed to allow for payment of increased operational costs across the division.

The department is requesting a total increase for FY2025 of \$4,925,000 in Fund SPT0100, Fund Center 500, Commitment Item 502:00:02 and Business Area 0900.

Fortunately, due to increased revenue from conservation sales tax, ADPHT has sufficient fund balance to increase this commitment line item. Respectfully, we are asking that the additional appropriation request be placed on the next PEER Committee agenda.

Please contact Jami Fisher at 501-682-7613, jami.fisher@arkansas.gov if you have any questions.

Sincerely,

Shea Lewis

CC: Jami Fisher Jeff King



B10

Arkansas School for the Blind & Visually Impaired

2600 W. Markham · Little Rock, Arkansas · 72205 · (501) 296-1810 · Fax (501) 296-1831

Jacob Oliva Secretary Dr. Chris Barnes Interim Superintendent

> 0510 EDUC CH

March 12, 2025

Jim Hudson, Secretary Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Education, School for the Blind is requesting Various Temporary Appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$ 200,000. The appropriation is funded through General Revenue. The School has faced challenges filling positions in the 2024-2025 school year and will use these salary savings to fund the request. The additional appropriation is needed to meet the operating needs of the school as it closes out the year.

The appropriation is requested in the following line items:

Fund Center:0Fund:1Commitment Item:

076 ESA0100 502:00:02

Thank y

ChiefFiscal Officer, Arkansas Department of Education



R1'

Arkansas School for the Deaf

2400 W. Markham • Little Rock, Arkansas • 72205 • (501) 324-9506 • Fax (501) 324-9553

Jacob Oliva Secretary K. Nicole Walsh Superintendent

March 12, 2025

0513 EDUC CH

Jim Hudson, Secretary Department of Finance and Administration 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Education, School for the Deaf is requesting Various Temporary Appropriation authorized under Section 33 of Act 152 of 2024, in the amount of 490,000. The appropriation is funded through General Revenue. The School has faced challenges filling positions in the 2024-2025 school year and will use these salary savings to fund the request.

The additional appropriation is needed for end of the year operating expenses, professional development for teachers, and professional contracts for student therapy.

The appropriation is requested in the following line items for Fund Center 056, Fund EVA0100:

502:00:02450,000505:00:0910,000506:00:1030,000

Please contact me at 501-682-4256 if you require additional information.

Sincere

Chief Fiscal Officer, Arkansas Department of Education

GR:kh



ARKANSAS DEPARTMENT OF CORRECTIONS

1302 Pike Avenue, Suite C North Little Rock, AR 72114



OFFICE OF THE SECRETARY

SARAH HUCKABEE SANDERS GOVERNOR

March 6, 2025

Jim Hudson, Chief Fiscal Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, AR 72203-3278

RE: FY25 Various Temporary Appropriation Business Area – 0480 Fund Center – 509 Fund- HCA0100 Commitment Item – (512:00:11) Capital Outlay- \$250,000 (502:00:02) Operating Expense- \$550,000

Dear Mr. Hudson,

The Arkansas Department of Corrections- Division of Correction is requesting \$250,000 in FY25 various temporary appropriation for costs associated with purchasing lawn mowers. Additional lawn mowers are needed to help in the prevention of hiding contraband around prison grounds, maintaining the grounds, and completing work projects. Additional maintenance and operating appropriation are needed for cost associated with the opening of Phillips County Jail and the Women's Health Unit.

Funding for this request is provided by General Revenue. A budget adjustment within the Division of Correction's allocation will be completed to ensure the available budget is within the funding allotment.

Should you have any questions, feel free to contact our CFO Chad Brown at 501-682-9510

Sincerely,

Lindsay Wallace Secretary of Corrections

CC: Dexter Payne, Director Chad Brown, Chief Financial Officer April Davis, Budget Administrator

CNST CAR

313

A dministrative O ffice of the Courts

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



Ensuring Justice" JUSTICE BUILDING

"Supporting Courts,

JUSTICE BUILDING 625 MARSHALL STREET SUITE 1100 LITTLE ROCK, AR 72201

March 14, 2025

Jim Hudson, Secretary Department of Finance and Administration 1509 West Seventh Street Little Rock, AR 72201

RE: Administrative Office of the Courts Various Temporary Appropriation Request

Dear Secretary Hudson,

The Administrative Office of the Courts (AOC) respectfully requests a one-time, temporary appropriation pursuant to Section 3 of Act 162 of 2024 in the amount of \$159,300.00. The source of funding for this request is State Central Services. This temporary appropriation request is necessary in order to provide for constitutionally-required court interpreters so as to ensure the swift and proper administration of justice.

Business Area: 0023 Fund Center: 343 Fund: HSC2300 Commitment Item: 590:00:47

Thank you for your consideration of this request. Please do not hesitate to contact me if additional information is needed.

Samuel Kauffman

CNST CAR

Administrative Office of the Courts

SAMUEL KAUFFMAN, DIRECTOR OF FINANCE AND ADMINISTRATION



"Supporting Courts, Ensuring Justice"

> JUSTICE BUILDING 625 MARSHALL STREET SUITE 1100 LITTLE ROCK, AR 72201

March 14, 2025

Jim Hudson, Secretary Department of Finance and Administration 1509 West Seventh Street Little Rock, AR 72201

RE: Administrative Office of the Courts Various Temporary Appropriation Request

Dear Secretary Hudson,

The Administrative Office of the Courts (AOC) respectfully requests a one-time, temporary appropriation pursuant to Section 26 of Act 162 of 2024 in the total amount of \$60,000. The source of funding is the Arkansas Court Appointed Special Advocates Program Fund. Revenue to this fund has significantly outpaced the previously authorized spending amount. This temporary appropriation request will enable the AOC to distribute these funds immediately to programs and to the Arkansas children which they serve.

Business Area: 0023 Fund Center: V31 Fund: SSA0000 Commitment Item: 590:00:46

Thank you for your consideration of this request. Please do not hesitate to contact me if additional information is needed.

Samuel Kauffman



Sarah Huckabee Sanders

Governor

ARKANSAS DEPARTMENT OF AGRICULTURE

1 Natural Resources Drive, Little Rock, AR 72205 agriculture.arkansas.gov (501) 225-1598



Wes Ward Secretary of Agriculture



March 13, 2025

BA:0400 FUNC Area: COMM FC:36K FUND:SIP0101 CI: 506:00:10 DH

Jim Hudson, Secretary Department of Finance & Administration 1509 West Seventh Street Little Rock, AR 72201-3278

RE: Arkansas Department of Agriculture Various Temporary Appropriation Request

Dear Secretary Hudson,

The Arkansas Department of Agriculture respectfully requests one-time, temporary appropriation pursuant to Section 33 of Act 152 of 2024 in the total amount of \$50,000 for FY2025. The appropriation is needed due to a building generator project requiring a design professional. Funding for this program is received from egg and poultry inspection fees and is sufficient to support this request.

Business Area: 0400 Functional Area: COMM Fund Center: 36K Fund: SIP0101 Commitment Item: 506:00:10

I appreciate your consideration of this request and hope you will let me know if additional information is needed.

Respectfully,

He N. ha

Wesley W. Ward Secretary of Agriculture State of Arkansas



ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

501 Woodlane Drive, Suite 401N Little Rock, AR 72201

SARAH HUCKABEE SANDERS GOVERNOR ROBERT A. ATOR II SECRETARY

February 13, 2025

Jim Hudson, Chief Fiscal Officer of the State Department of Finance and Administration 1509 West 7th Street Little Rock, Arkansas 72203-3278

RE: Various Temporary Appropriation, FY25, Arkansas Department of Veteran Affairs

Dear Mr. Hudson:

The Department of Veterans Affairs respectfully requests FY25 Various Temporary Appropriation for general and travel expenses in the amount of \$67,174.

The appropriation is requested in the following: Business Area – 0385 Funds Center – 224 Fund – HUA2201 Functional Area – HHS Commitment Item – 502:00:02 Amount – \$ 20,000 Commitment Item – 505:00:09 Amount – \$ 17,174.00 Funds Center – 224 Fund – HUA2206 Functional Area – HHS Commitment Item – 502:00:02 Amount – \$ 30,000

Funding for this request is provided by General Revenue. This will not result in an increase of General Revenue as an equal budget adjustment within ADVAs allocation will be completed to ensure available is within the funding allotment.

Your favorable consideration of this request is appreciated.



ARKANSAS DEPARTMENT OF VETERANS AFFAIRS

501 Woodlane Drive, Suite 401N Little Rock, AR 72201

SARAH HUCKABEE SANDERS GOVERNOR

ROBERT A. ATOR II SECRETARY

Respectfully,

Robert A. Ator II Col (USAF Ret) Secretary Arkansas Department of Veterans Affairs

Respectfully,

Robert A. Ator II Col (USAF Ret) Secretary Arkansas Department of Veterans Affairs

State of Arkansas

Governor Sarah Huckabee Sanders



DEPARTMENT OF PUBLIC SAFETY

1 State Police Plaza Drive Little Rock, Arkansas 72209 Office: (501) 618-8235

Col. Mike A. Hagar Secretary

March 14, 2025

Jim Hudson, Secretary Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Arkansas Department of Public Safety – State Crime Laboratory is requesting appropriation authorized under Act 152 of 2024, Section 33, in the amount of \$194,000. This appropriation will allow the division to purchase and maintain laboratory equipment and supplies. This request will be funded by Medical Marijuana funding.

If there are any questions, please contact Karen Perry at 501-618-8333.

Business Area:	0955
Functional Area:	SFTY
Funds Center:	498
Fund:	HUA3800
Commitment Item:	502:00:02 - \$44,000
	512:00:11 - \$150,000

Sincerely,

Col. Mit h. Ma #275

Mike A. Hagar Secretary





BA: 0430 FA: COMM FC:050 Fund: SIL0100 Cl: 502:00:02 Amt \$41,000



Sarah Huckabee Sanders GOVERNOR Shane E. Khoury SECRETARY

NT

March 10, 2025

Mr. Jim Hudson, Secretary Arkansas Department of Finance and Administration Office of the Secretary 1509 West 7th Street, Suite 401 Little Rock, AR 72201

Dear Secretary Hudson,

The Arkansas Department of Energy and Environment - Liquefied Petroleum Gas Board (LPGB) requests appropriation authorized under Section 33 of Act 152 of 2024 in the amount of \$41,000 for FY25.

The requested amount is for operating expenses only. The appropriation increase will allow LPGB to replace two HVAC units. The funding source is special revenue received from licensing and permitting liquefied petroleum tanks.

The details of the request are as follows:

Business Area	0430	Functional Area	COMM
Fund Center	050	Fund	SIL0100
Commitment Item	502:00:02	Amount	\$41,000

Thank you for your consideration of this request. If you have any questions or need additional information, please contact Whitney Raney at (501) 682-0789.

Sincerely,

Shane Khoury Secretary

> ARKANSAS DEPARTMENT OF ENERGY AND ENVIRONMENT ee.arkansas.gov | 5301 Northshore Drive, North Little Rock, AR 72118 | 501.682.0744



STATE OF ARKANSAS Department of Finance and Administration



March 14, 2025

BA 0620 ADMN DS

Secretary Jim Hudson Department of Finance and Administration Secretary's Office 1509 West 7th Street, Suite 401 Little Rock, AR 72203-3278

Dear Secretary Hudson:

The Department of Finance and Administration Disbursing Officer is requesting a transfer of \$5,000,000 in appropriation from the Various Temporary Appropriation for State Agencies and Institutions, Act 152 of 2024, Section 33.

DFA Disbursing Officer is requesting additional appropriation for fiscal year 2025 due to increased distributions of Fire Protection Premium Tax funding to Arkansas Fire Departments as provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and 14-284-101 et seq.

From:

Business Area 0620, Fund MXX0110, Fund Center X40, Commitment Item 590:00:46

To:

Business Area 0620, Fund SFP0000, Fund Center 2DX, Commitment Item 510:00:04

Please contact Melanie Hazeslip (501) 682-5229 if you have any questions.

Sincerely

Alan McVey Chief of Staff/CFO

cc: Melanie Hazeslip





Business Area: 0930 Fund Center: 2US Fund: MER0100 FA: COMM CI: 510:00:04 Amt: \$107,000



Shane E. Khoury SECRETARY

NT

February 24, 2025

Mr. Jim Hudson, Secretary Department of Finance and Administration 1509 West Seventy Street, Suite 401 Little Rock, AR 72201

Dear Secretary Hudson,

The Department of Energy and Environment, Division of Environmental Quality (DEQ), requests appropriation authorized under Section 33 of Act 152 of 2024, in the amount of \$107,000.

This appropriation will allow DEQ to further promote market research and development grants to determine the most efficient process to collect, transport, and transport and process various scrap electronic equipment. The source of funds is revenue from the sales of computers and electronics at the Department of Transformation and Shared Services' State Surplus location.

The details of the request are as follows:

Business Area	0930	Functional Area	COMM
Funds Center	2US	Fund	MER0100
Commitment Item	510:00:04	Amount	\$107,000

Thank you for your consideration of this request. If you have any questions or need additional information, please contact me or Whitney Raney at (501) 682-0789.

Shane Khoury Secretary, Department of Energy and Environment