

STATE OF ARKANSAS Department of Finance and Administration

OFFICE OF BUDGET 1509 West Seventh Street, Suite 402 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-1941 Fax: (501) 682-1086 www.arkansas.gov/dfa

March 25, 2025

Senator Kim Hammer, Co-Chair Representative Aaron Pilkington, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY25 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

James L. Hudson Secretary

Attachment(s)

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

Operations - Summer EBT Technology

NEW PROGRAM	Purpose of Grant &	Federal Appropriation	No. of Positions	DFA - Chief Fiscal Officer	State Technology Planning Agency Request in compliance with IT Plan
Agency	Funding Percentages	<u>Amount Requested</u>	<u>Requested (if any)</u>	<u>Approve Disapprove</u>	Certification (if applicable)
1. Department of Human Services - County Operations - Summer	The Summer EBT Technology project will aim to enhance automated processing SEBT applications through the use of OCR, RPA and GEN AI capabilities to help reduce the workload.	\$1,100,000	0	Х	Yes

The Food and Nutrition Service (FNS) is providing \$100 million for Summer EBT Technology Grants. The funding authority is provided by the Consolidated Appropriations Act, 2024 P.L. 118-42 (138 STAT 92). This funding is being offered noncompetitively through an equitable allocation to all Summer EBT coordinating agencies that implemented Summer EBT in Summer 2024 and plan to continue the Program in Summer 2025, as well as those Summer EBT coordinating agencies which plan to newly implement the Program in Summer 2025.

Funding Percentages

	Federal	State	Other	Total
FY25	100	0	0	100
FY26	100	0	0	100
FY27	100	0	0	100
FY28	100	0	0	100
FY29	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2028

1.

Effective D Purpose of	Organization: USDA	Grant ID U	C.A. §19-7-501 ET S JSDA-FNS-CN-25-5 ervices-DCO		Legislative Re		
Granting C Effective D Purpose of	Organization: USDA		ervices-DCO	Drogram Titler	Summor EF	_	
Effective D Purpose of		Food and Muster		Prourant title:		3T Techn	nology
Effective D Purpose of		 roou and NUtritic 	n Service		Grant #	40 544	3
Purpose of			ng: 12/16/2024		nding: 06/30		
	ate of Authorization:				·		-
educe the wo	chnology project will aim to	ddition or change: (inclu o enhance automated process					to help
Grants. The 118-42 (13 allocation to Summer 20	e funding authority is pro 8 STAT 92). This fundin 0 all Summer EBT coord 024 and plan to continue	NS) is providing \$100 mill ovided by the Consolidate Ig is being offered noncor dinating agencies that imp e the Program in Summer plan to newly implement t	ed Appropriations Act, 20 mpetitively through an ec plemented Summer EB r 2025, as well as those	024 P.L. quitable I in Summer			
	roa Codo: 0710	P	Project-Grant Fundi	ng			
Business A Funds Cen Fund Code Functional	ter Code: 896				tion of Existing n Existing Prog gram:	-	x
		New	State		Other	P	roject
		Federal Funds	Matching Fund	ds Matc	hing Funds		Total
Regular Sa	laries						
Extra Help Personal S	ervices Matching						
Operating	-						
-	e & Travel Expenses						
Professiona							
Capital Out	tlay						
Data Proce	SSING (CHAR 44)	1,100,000				1,100	0,000
Grants and	Aid (CI: 04)						
Other:							
Other:		1 100 000				1.10	
otal	2 .1 1 - 2	\$ 1,100,000 <u>-</u>	\$	\$	-	\$ 1,100	J,000 _
	Federal	Funding Perce State	entages Other	Total	Тур	e of Feder	ral Grant
FY25	100%	0%	0%	100%		WIOA	·
FY26 FY27	<u>100%</u> 100%	0%	0%	100%		Non-WIOA	x
FY28	100%	0%	0%	100%			
FY29	Duration of Federal F	L	28	<u> </u>	inghia t	· · · · · · · · · · · · · · · · · · ·	2/14/20
·				DFA IGS Items reque compliance	State Technolog ested for informatic with Technology P ology Planning.	on technology	Date must be in
		list each position separ				* unclassi	ified positions on
Positions Org	to be established: (Pers Pers	Cost Position	Cmnt		Class		Line Item

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:	2/7/25
mart	
Agency Secretary/Director	Date

1/24/25

<u>Robert Brech 03/25/25</u> Office of Budget Date

J*oshua K*enyon 2/11/25

DFA IGS State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation Amount Requested		. of Positions uested (if an	Fi	FA - Chief scal Officer ve Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
2. Department of Parks, Heritage and Tourism - Arkansas Arts Council Grants-in-Aid	The Arkansas Arts Council receives an annual State Partnership Grant from the National Endowment for the Arts, matched 1:1 with state revenues. To continue reduction of federal grant funds carried over from State FY25 to State FY26, we request \$250,000 in additional Grants and Aid (04) appropriation. This will allow AAC to make final general operating support payments to 65 local arts nonprofits statewide, funding non-	\$250,000 Funding Percenta	nges	0	Х		N/A
	program operating costs including salaries, rent, mortgage, and marketing	F	ederal	State	Other	Total	
	expenses.	FY25	100	0	0	100	
		FY26	100	0	0	100	
		FY27	0	0	0	0	

FY28

FY29

0

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Anticipated Duration of Federal Funds: September 30, 2025

	MIS	CELLANEOUS FEDER	ILIZATION REPORT FOR RAL GRANT PROGRAM NEL AUTHORIZATION A. §19-7-501 ET SEQ.	REQUEST	
Date:	2/10/2025	Grant ID:	NEA 1932252-61-24	Legislative	Review Date:
Agency:	AR Department of Parks	leritage and Tourism	Pr	ogram Title: Arkansas Ar	ts Council Grants-in-Aid
Granting	Organization:	Arkansas /	Arts Council	Gran	t #:
Effective	Date of Authorization:	Beginning	10/1/2024	Ending:	6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Arts Council receives an annual State Partnership Grant from the National Endowment for the Arts, matched 1:1 with state revenues. To continue reduction of federal grant funds carried over from State FY25 to State FY26, we request \$250,000 in additional Grants and Aid (04) appropriation. This will allow AAC to make final general operating support payments to 65 local arts nonprofits statewide, funding non-program operating costs including salaries, rent, mortgage, and marketing expenses.

Funds Cer Fund Cod	Area Code: nter Code: e: I Area Code:	4 FHH	870 86 1725 EC	Pro	ject-Grant	Funding		ation of Existing in Existing Prog ogram:		X
			1000	New ral Funds	and the second second	State ing Funds	Mat	Other ching Funds	F	Project Total
Regular S	alaries		reue		Platen	ing runus	Mau			-
Extra Help										
	Services Mato	hina								_
	Expenses	- ing								-
	e & Travel E	vnenses								-
Profession		Abenses								-
Capital Ou										
Data Proc										
	d Aid (CI: 04	1		250,000						250,000
	motional Iter									-
Other:										-
Total			\$	250,000	\$	-	\$		\$	250,000
FY25 FY26 FY27 FY28 FY29	Fed 50 50	%		nding Percent State 50% 50%	ages Othe		Total 100% 100% 0% 0% 0%	Tyi		eral Grant A A <u>X</u>
	d Duration of			9/: osition separat	30/2025		Items required to the compliance of the complian	S State Technolo uested for informat e with Technology anology Planning.	ion technolog Plans as subr	y must be in nitted to DFA IGS
Org	Pers	Pers	Cost	Position	Cmnt			Class	- unclass	Line Item
Unit	Area	SubArea	Center	Number	Item	Posi	ition Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor

Approved by	Paliz	24		
	7 410	Robert Breck	h 03/25/25	
Agency Secretary/Director	Date	Office of Budget	Date	Office of Pe

Office of Personnel Mgmt		
	Item	l page 5
	Revised 04/	10/2024

MPK 2/17/25

DFA IGS

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM <u>Agency</u>	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriat <u>Amount Requeste</u>		o. of Positior <u>quested (if a</u>		DFA - Chief Fiscal Officer prove Disapprov	State Technology Planning Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
3. Department of Human Services - Medical Services - Transforming Maternal Health Model	The Arkansas Department of Human Services (DHS) will implement Transforming Maternal Health (TMaH) across the state during a ten-year project period. Arkansas has poor maternal and infant health outcomes and high maternal mortality. In recognition of these maternal and infant health disparities, Governor Sarah Huckabee Sanders signed a March 2024 Executive Order "to support moms, protect babies, and improve maternal	\$1,000,000 Funding Percentages		0	Х		N/A
	health." A multi-stakeholder taskforce collaborated to develop an actionable		Federal	State	Other	Total	
	Statewide Maternal Health Plan that directly aligns with the TMaH model.	FY25	100	0	0	100	
	The overarching goal of Arkansas' implementation of the TMaH Model is to	FY26	0	0	0	0	
	improve maternal and infant health through evidence-informed	FY27	0	0	0	0	
	interventions, sustained by a value-based payment model.	FY28	0	0	0	0	

FY29

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Anticipated Duration of Federal Funds: December 31, 2025

		MISCELLANEOUS FEDER AND PERSONN	FOR FOR AL GRANT PROG EL AUTHORIZATI . §19-7-501 ET S	RAM APPROPRIATI	ON
Date:	1/23/2025	Grant ID	2N2CMS331967	Legi	slative Review Date:
Agency:	Arkansas Departmer	nt of Human Services - DMS		Program Title: Trans	forming Maternal Health Model
Granting	Organization:	Department of Health and	d Human Services -	CMS	Grant #: 2N2CMS331967-01-00
Effective	Date of Authorization:	Beginning:	1/14/2025	Ending	6/30/2025

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Arkansas Department of Human Services (DHS) will implement Transforming Maternal Health (TMaH) across the state during a ten-year project period. Arkansas has poor maternal and infant health outcomes and high maternal mortality. In recognition of these maternal and infant health disparities, Governor Sarah Huckabee Sanders signed a March 2024 Executive Order "to support moms, protect babies, and improve maternal health." A multi-stakeholder taskforce collaborated to develop an actionable Statewide Maternal Health Plan that directly aligns with the TMaH model. The overarching goal of Arkansas's implementation of the TMaH Model is to improve maternal and infant health through evidence-informed interventions, sustained by a value-based payment model.

Project-Grant Funding

Business Area Code:	0710		
Funds Center Code:	NEW	Continuation of Existing Program:	
Fund Code:	NEW	Change in Existing Program:	
Functional Area Code:	HHS	New Program:	X

		New	State		Other		Project
	Fec	deral Funds	Matching Fun	ds	Matching Funds	-	Total
Regular Salaries							-
Extra Help							-
Personal Services Matching							
Operating Expenses							•
Conference & Travel Expenses							.
Professional Fees							-
Capital Outlay							
Data Processing							-
Grants and Aid (CI: 04)		1,000,000					1,000,000
Other:						1	-
Other:							-
Total	\$	1,000,000	\$	•	\$ -	\$	1,000,000

Type of Federal Grant		itages	Funding Percer	
	Total	Other	State	Federal
WIOA	100%	0%	0%	100%
	0%			
Non-WIOA X	0%			
	0%			
	0%			1

Anticipated Duration of Federal Funds:

12/31/2025

OFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Positions	to be est	ablished: (list each po	sition separat	tely)			* unclass	ified positions only
Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnnt Item	Position Title	Class Code	Grade	Line Item Maximum *
						¥			
10	1								
245									

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and <u>authorized</u> by the Governor.

Approved t CP 2 2/12/25 Agency Se retary/Director Date

Robert Brech 03/25/25

Date

Joshua Kenyon 2/18/25

Office of Budget

Date

DFA IGS State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriation <u>Amount Requested</u>		. of Positions uested (if any		DFA - Chief Fiscal Officer rove Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
4. Department of Public Safety - FY24 Sexual Assault Kit Initiative	The purpose of the FFY2024 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used for the personnel costs associated with a DNA Collection Coordinator (Forensic Specialist) and Forensic Scientist; to	\$474,939 Funding Percenta	ages	0		Х	N/A
	provide required annual Bureau of Justice Assistance trainings; and to	F	Federal	State	Other	Total	
	purchase supplies to collect, process, and store anticipated lawfully owed	FY25	100	0	0	100	
	samples.	FY26	100	0	0	100	
		FY27	100	0	0	100	

FY28

FY29

100

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Anticipated Duration of Federal Funds: September 30, 2027

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.									
Date: 3/7/2025	Grant ID:	SAKI 24		Legislativ	e Review Date:				
Agency: Department of Public	c Safety		Program Title	e: FY24 Sexu	al Assault Kit Initiative				
Granting Organization:	Bureau of Justice Assistance		Grant #: <u>1</u> 5	5PBJA-24-GG-	05436-SAKI; CFDA# 16.833				
Effective Date of Authorization:	Beginning:	10/1/2024		Endina	6/30/2025				

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The purpose of the FFY 2024 National Sexual Assault Kit Initiative (SAKI) grant is to assist with the collection of lawfully owed DNA, particularly from sex offenders and persons with felony sex offense arrests and/or convictions who have yet to submit their DNA for entry into CODIS. Funds from the SAKI grant will be used for the personnel costs associated with a DNA Collection Coordinator (Forensic Specialist) and Forensic Scientist; to provide required annual Bureau of Justice Assistance trainings; and to purchase supplies to collect, process, and store anticipated lawfully owed samples.

	Proi	ect-G	rant F	undir	۱q
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Business Area Code:	9913	
Funds Center Code:	BY3	
Fund Code:	FSF0010	
Functional Area Code:	SFTY	

Continuation of Existing Program	n:
Change in Existing Program:	
New Program:	

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	290,202			290,202
Extra Help				-
Personal Services Matching	110,856			110,856
Operating Expenses	55,800			55,800
Conference & Travel Expenses	18,081			18,081
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 474,939	\$-	\$ -	\$ 474,939

	Funding Percen	itages		Type of Federal Grant
Federal	State	Other	Total	
100%			100%	AOIW
100%			100%	
100%		•	100%	Non-WIOA X
100%			100%	
			0%	
	100% 100% 100%	Federal State 100%	100% 100% 100% 100%	Federal State Other Total 100% 100% 100% 100% 100% 100% 100% 100% 100%

A till I Dootlog of Federal Funday	9/30/2027
Anticipated Duration of Federal Funds:	9/30/2027

DFA IGS State Technology Planning Date Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

ositions	to be esta	blished: (I	ist each posit	ion separately)				* unclassi	fied positions only
Org	Pers	Pers	Cost	Position	Cmnt		Class		Line Item
Unit	Area	SubArea	Center	Number	Item	Position Title	Code	Grade	Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

A hy Agency Secretary/Director ()

Robert Brech 03/25/25

Date

Office of Budget

Revised 04/10/2024

DFA IGS State Technology Planning

FY25 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency	Purpose of Grant & <u>Funding Percentages</u>	Federal Appropriat		o. of Position quested (if ar	s l	DFA - Chief Fiscal Officer rove Disapprove	Agency Request in compliance with IT Plan <u>Certification (if applicable)</u>
 Department of Energy & Environment - Division of Environ. Quality - State Energy Prog. 	The Arkansas Department of Energy and Environment, Division of Environmental Quality (DEQ) is requesting to increase the Grants and Aid line. Subsequent budget decreases will be made to align budget with planned grant expenditures. This change allows for an increase to the Arkansas Energy Performance Contracting Revolving Loan Lease Fund (AEPC-RLF). AEPC-RLF is a tool for paying for efficiency upgrades such as	\$421,517 0 Funding Percentages		0	Х		N/A
	lighting, chillers, boilers, water systems, and renewable generation over		Federal	State	Other	Total	
	time. The Arkansas Energy Office offers assistance to state agencies,	FY25	100	0	0	100	
	institutions of higher education, municipalities, counties, and school	FY26	0	0	0	0	
	districts.	FY27	0	0	0	0	
		FY28	0	0	0	0	

FY29

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Anticipated Duration of Federal Funds: June 30, 2025

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	3/7/2025 Grant ID: F.0930.SEP2021 / EE00094			09474	Legislative Review Date:		
Agency:	Dept of Energy & Environment: Div of Environmental Quality (0930)			Program Title:	e: State Energy Program (SEP)		
Granting	Organization:	U.S. Department of	Energy		Grant #:	EE0009474	
Effective	Date of Authorization:	Beginning:	7/1/2021	E	Ending:	6/30/2025	

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): The Arkansas Department of Energy and Environment, Division of Environmental Quality (DEQ) is requesting to increase the Grants and Aid line. Subsequent budget decreases will be made to align budget with planned grant expenditures. This change allows for an increase to the Arkansas Energy Performance Contracting Revolving Loan Lease Fund (AEPC-RLF). AEPC-RLF is a tool for paying for efficiency upgrades such as lighting, chillers, boilers, water systems, and renewable generation over time. The Arkansas Energy Office offers assistance to state agencies, institutions of higher education, municipalities, counties, and school districts.

Project-Grant Funding

Business Area Code:	0930		
Funds Center Code:	V91	Continuation of Existing Program:	
Fund Code:	FYP0300	Change in Existing Program:	X
Functional Area Code:	COMM	New Program:	
		_	

	New	State	Other	Project
	Federal Funds	Matching Funds	Matching Funds	Total
Regular Salaries				-
Extra Help				-
Personal Services Matching				-
Operating Expenses				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	421,517			421,517
Other:				-
Other:				-
Total	\$ 421,517	\$-	\$-	\$ 421,517

		Funding Percer	ntages		Type of Federal Grant
	Federal	State	Other	Total	
FY24				0%	WIA
FY25	100%	0%		100%	
FY26				0%	Non-WIA X
FY27				0%	
FY28				0%	

Anticipated Duration of Federal Funds: 06/30/2025

DFA IGS State Technology Planning Date Items requested for information technology must be in

compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) unclassifi d positions only Org Pers Pers Cost Position Cmnt Class Line Item SubArea Item Unit Position Title Area Code Center Number Grade Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

SLC. F	3/10/2025
Agency Director	Date

Robert Brech 03/25/25 Office of Budget Date

> CAR 3/24/25