

FY21 MAINTENANCE & OPERATION
BUDGET CLASSIFICATION TRANSFERS

Agency	Classification	FY21 Agency Request	FY21 Executive Recommendation	FY21 Original Appropriation	FY20 Actual Expenditures	FY21 Authorized	Adjustment Requested	FY21 Revised Authorization	DFA-IGS		DFA-IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
									Approve	Disapprove	
1. Department of Public Safety - Arkansas State Police	Operating Expenses	\$ 561,700	\$ 561,700	\$ 561,700	\$ 512,775	\$ 561,700	\$ 150,000	\$ 711,700	X		N/A
	Conf. & Travel Exp.	\$ 200,000	\$ 200,000	\$ 200,000	\$ 116,601.00	\$ 200,000	\$ (50,000)	\$ 150,000			
	Professional Fees	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	\$ (100,000)	\$ -			
	Capital Outlay	\$ 1,000,000	\$ 1,000,000	\$ 1,000,000	\$ 133,377	\$ 1,000,000	\$ -	\$ 1,000,000			
	Data Processing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Total		\$1,861,700	\$1,861,700	\$1,861,700	\$ 762,753.00	\$1,861,700	\$0	\$1,861,700			

To purchase tactical equipment for the ERT Team. Purchases will include forearm and shin protectors, impact gloves, gear bag, baton and holder, helmets with cover, visor and strap, and lights for helmets. These expenses are necessary due to the civil unrest Arkansas experienced in June and could not have been anticipated when the FY20 budget was presented.