



STATE OF ARKANSAS
**Department of Finance
and Administration**

E
OFFICE OF THE SECRETARY
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February 12, 2021

Senator Ricky Hill, Co-Chair
Representative Monte Hodges, Co-Chair
PEER/Review Subcommittee
Joint Budget Committee
State Capitol Building
Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,


Larry W. Walther
Cabinet Secretary

LWW

Attachment(s)

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
1. Office of Prosecutor Coordinator - Project Guardian	To fund an additional Deputy Prosecuting Attorney to act as a Special Assistant US Attorney for the purposes of working on Project Guardian; a Department of Justice Initiative to combat gun crimes.	\$303,918	1	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/15/2021 Grant ID CFDA19.751 Legislative Review Date: _____
 Agency: Office of Prosecutor Coordinator Program Title: Project Guardian
 Granting Organization: Bureau of Justice Assistance Grant #: 2020-DG-BX-K011
 Effective Date of Authorization: Beginning: 10/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 To fund an additional Deputy Prosecuting Attorney to act as a Special Assistant US Attorney for the purposes of working on Project Guardian; a Department of Justice Initiative to combat gun crimes.

Project-Grant Funding

Business Area Code: 0028
 Funds Center Code: 1120
 Fund Code: 1120
 Functional Area Code: CNST
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	210,000			210,000
Extra Help				-
Operating Expenses	20,382			20,382
Personal Services Matching	73,536			73,536
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 303,918	\$ -	\$ -	\$ 303,918

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Pers Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum *
PC01		116013	5010000	Senior Deputy Prosecuting Attorney II		GS15	140,592

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Bob W. Mahan 1/26/21
 Agency Director Date

[Signature] 2/12
 Office of Budget Date

[Signature]
 Letter of Transmittal Date

JN 1/21/21

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
2. Administrative Office of the Courts - Adult and Veterans Drug Treatment Court	The Bureau of Justice Assistance (BJA) FY20 Adult Drug Court (ADC) and Veterans Treatment Court (VTC) Discretionary Grant Program provides financial and technical assistance to states, state courts, local courts, units of local government, and federally recognized Indian tribal governments to implement and enhance the operations of adult drug courts and veterans treatment courts. BJAs, ADC/VTC Program supports efforts by state, local, and tribal courts to address the needs of individuals in the criminal justice system with substance abuse issues. The focus is to reduce opioid, stimulant, and substance abuse.	\$750,000	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	75	25	0	100
FY22	75	25	0	100
FY23	75	25	0	100
FY24	75	25	0	100
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 01/28/2021 Grant ID 2020-MU-BX-0047 Legislative Review Date: _____

Agency: Administrative Office of the Courts Program Title: Adult and Veterans Drug Treatment Court

Granting Organization: US Department of Justice Grant #: 2020-MU-BX-0047

Effective Date of Authorization: Beginning: 10/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide through information):

The Bureau of Justice Assistance (BJA) FY20 Adult Drug Court (ADC) and Veterans Treatment Court (VTC) Discretionary Grant Program provides financial and technical assistance to states, state courts, local courts, units of local government, and federally recognized Indian tribal governments to implement and enhance the operations of adult drug courts and veterans treatment courts. BJAs ADC/VTC Program supports efforts by state, local, and tribal courts to address the needs of individuals in the criminal justice system with substance abuse issues. The focus is to reduce opioid, stimulant, and substance abuse.

Project-Grant Funding

Business Area Code: 0023
 Funds Center Code: X03
 Fund Code: FJD2800
 Functional Area Code: CNST

Continuation of Existing Program:
 Change in Existing Program:
 New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries		220,484		220,484
Extra Help				
Operating Expenses	3,000	13,836		16,836
Personal Services Matching				
Conference & Travel Expense	347,092	15,680		362,772
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)	399,908			399,908
Other:				
Total	\$ 750,000	\$ 250,000	\$	\$ 1,000,000

	Funding Percentages							
	Federal		State		Other		Total	
FY 21	75	%	25	%	%	%	100	%
FY 22	75	%	25	%	%	%	100	%
FY 23	75	%	25	%	%	%	100	%
FY 24	75	%	25	%	%	%	100	%
FY 25		%		%	%	%		%

Type of Federal Grant

WIA
 Non-WIA

Anticipated Duration of Federal Funds 09/30/2023

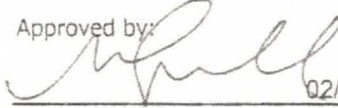
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

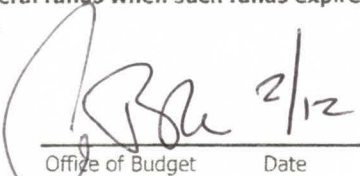
* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 

 Agency Director Date 02/01/21



 Office of Budget Date JN 02/02/2020

Office of Personnel Mgmt Date _____

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
3. Department of Education - Division of Higher Education - Northwest Technical Institute - Direct & Equitable	The purpose is to provide Adult Basic Education and English Language for adults that are functioning at grade level 9 or below. Our student population is unique to this part of the state. Most of the Adult Education students are English Language Learners. With the additional funds that we received in the current year, the most effective way to education our students is to provide several ELL and Family Literacy classes. These classes are taught by extra-help instructors at various locations throughout the Springdale community. Currently, we have the largest family literacy program in the nation. We are at 18 different Springdale Public School locations. We have received an unexpected increase to this grant award based on the increased performance of the center for the past three years as set by the Adult Education and Literacy Standards.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve</u>	<u>Disapprove</u>
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\$57,399	0	X	N/A
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Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/02/2021 Grant ID 84.002 Legislative Review Date: _____

Agency: Northwest Technical Institute Program Title: Direct & Equitable

Granting Organization: Division of Workforce Services Grant #: V002A200004

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The purpose is to provide Adult Basic Education and English Language for adults that are functioning at grade level 9 or below. Our student population is unique to this part of the state. Most of the Adult Education students are English Language Learners. With the additional funds that we received in the current year, the most effective way to educate our students is to provide several ELL and Family Literacy classes. These classes are taught by extra-help instructors at various locations throughout the Springdale community. Currently, we have the largest family literacy program in the nation. We are at 18 different Springdale Public School locations. We have received an unexpected increase to this grant award based on the increased performance of the center for the past three years as set by the Adult Education and Literacy Standards.

Project-Grant Funding

Business Area Code: 0552
Funds Center Code: 722
Fund Code: FTN7300
Functional Area Code: VTCH

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	2,823			2,823
Extra Help	46,388			46,388
Operating Expenses				
Personal Services Matching	8,188			8,188
Conference & Travel Expense				
Professional Fees				
Capital Outlay				
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 57,399	\$	\$	\$ 57,399

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY 21	100 %	%	%	100 %
FY 22	100 %	%	%	100 %
FY 23	100 %	%	%	100 %
FY 24	%	%	%	%
FY 25	%	%	%	%

WIA
Non-WIA

Anticipated Duration of Federal Funds 06/30/2023

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jim Keel 2/02/21
Agency Director Date

[Signature] 2/12
Office of Budget Date

Office of Personnel Mgmt Date

[Signature]

MPK 2-5-20

Revised 06/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

Agency	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	DFA - Chief Fiscal Officer		DFA IGS State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)
				Approve	Disapprove	
4. Department of Agriculture - Forest Stewardship Program	The Farm Service Agency works with landowners to convert highly erodible lands to a long term resource conserving cover through the Conservation Reserve Program. For landowners to receive the technical assistance, they need to meet the objectives of the Program. The purpose of the Forest Stewardship Program is to encourage long-term stewardship of non-federal, non-industrial private forest lands, particularly in priority landscape areas as identified in Statewide Forest Resource Assessments and Strategies (also known as Forest Action Plans). Under this grant, we budgeted \$40,600 to procure All-Terrain Vehicles needed to access tracts located in remote areas of the State with poor road access. This request is for \$40,600 additional capital outlay appropriation to procure All-Terrain Vehicles to ensure federal program tasks are completed before deadlines.	\$40,600	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
FY21		100	0	0	100	
FY22		0	0	0	0	
FY23		0	0	0	0	
FY24		0	0	0	0	
FY25		0	0	0	0	

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 02/05/2021 Grant ID 10.678 Legislative Review Date: _____

Agency: Arkansas Department of Agriculture Program Title: Forest Stewardship Program

Granting Organization: USDA-FOREST SERVICE Grant #: 20-DG11083105-007

Effective Date of Authorization: Beginning: 07/01/2020 Ending: 06/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):

The Farm Service Agency works with landowners to convert highly erodible lands to a long term resource conserving cover through the Conservation Reserve Program. For landowners to receive the technical assistance, they need to meet the objectives of the Program. The purpose of the Forest Stewardship Program is to encourage long-term stewardship of non-federal, non-industrial private forest lands, particularly in priority landscape areas as identified in Statewide Forest Resource Assessments and Strategies (also known as Forest Action Plans). Under this grant, we budgeted \$40,600 to procure All-Terrain Vehicles needed to access tracts located in remote areas of the State with poor road access. This request is for \$40,600 additional capital outlay appropriation to procure All-Terrain Vehicles to ensure federal program tasks are completed before deadlines.

Project-Grant Funding

Business Area Code: 0400
Funds Center Code: 37N
Fund Code: SDF0101
Functional Area Code: COMM

Continuation of Existing Program:
Change in Existing Program:
New Program:

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				
Extra Help				
Operating Expenses				
Personal Services Matching				
Conference & Travel Expense				
Professional Fees				
Capital Outlay	40,600			40,600
Data Processing				
Grants and Aid (CI: 04)				
Other:				
Total	\$ 40,600	\$	\$	\$ 40,600

Add

Remove

Funding Percentages

Type of Federal Grant

	Federal		State		Other		Total	
		%		%		%		%
FY 21	100	%		%		%	100	%
FY 22		%		%		%		%
FY 23		%		%		%		%
FY 24		%		%		%		%
FY 25		%		%		%		%

WIA
Non-WIA

Anticipated Duration of Federal Funds 10/1/2018-9/30/2022

DFA-Technology Planning Unit Date

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA-Technology Planning Unit.

Positions to be established: (list each position separately)

* unclassified positions only

Personnel Area	Position Number	Cost Center	Commitment Item	Position Title	Class Code	Grade	Line Item Maximum*

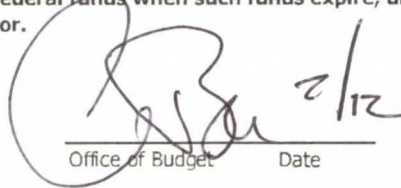
Add

Remove

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Wegman 2/5/21
Agency Director Date


Office of Budget Date

Office of Personnel Mgmt Date

DS 2/9/21

Revised 06/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
5. Department of Health - Immunization and Outbreak Control	This supplemental funding will be used to support and strengthen critical immunization planning and implementation requirements and activities to ensure effective and efficient COVID-19 vaccination in phases I (a, b, and c), 2, and 3.	\$27,268,433	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/15/2021 Grant ID: 93.268 Legislative Review Date: _____

Agency: Arkansas Department of Health Program Title: Immunization and Outbreak Control

Granting Organization: CDC Grant #: NH23IP922579-02-03

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
This supplemental funding will be used to support and strengthen critical immunization planning and implementation requirements and activities to ensure effective and efficient COVID-19 vaccination in phases 1 (a, b, and c), 2, and 3.

Project-Grant Funding

Business Area Code: 0645
Funds Center Code: 34PV
Fund Code: PHD0000
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: CI 51	27,268,433			27,268,433
Total	\$ 27,268,433	\$ -	\$ -	\$ 27,268,433

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 06/30/24

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

Joan R. Roman
Agency Director 2/8/21 Date

[Signature]
Office of Budget Date

Office of Personnel Mgmt Date

DB 2/10/2020

Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
6. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - Crisis Counseling Assistance & Training Program	The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on COVID-19 incident beginning on January 20, 2020, and continuing. Arkansas was declared a major disaster area under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Publ. L. No. 93-288 (1974), in accordance with 44 C.F.R. § 206.44. The purpose of this grant is to provide crisis counseling to the State of Arkansas residents affected by the COVID-19 incident.	\$4,523,036	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/1/2020 Grant ID: 93.982 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: RSP- Crisis Counseling Assistance and Training Program

Granting Organization: Crisis Counseling DHHS Substance Abuse and Mental Health Services Administration Grant #: 1H07SM083754-01

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on COVID-19 incident beginning on January 20, 2020, and continuing. Arkansas was declared a major disaster area under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Pub. L. No. 93-288 (1974), in accordance with 44 C.F.R. § 206.44.

The purpose of this grant is to provide crisis counseling to the State of Arkansas residents affected by the COVID-19 incident.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 89612MN
Fund Code: PWP3500/PWE5300
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	184,146			184,146
Extra Help				-
Operating Expenses (PWP3500)	4,930			4,930
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 4,333,960.00			4,333,960
Other:				-
Other:				-
Total	\$ 4,523,036	\$ -	\$ -	\$ 4,523,036

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA x

Anticipated Duration of Federal Funds: _____

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DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12-21-20
Agency Director Date

[Signature] 2/12
Office of Budget Date

Office of Personnel Mgmt Date

[Signature] 1/21/2021

Jessica Moore
1/27/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
7. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - HDC5 Consolidated Appropriations Act, 2021, Supplemental Funding, Nutrition OAA Title III-C2	To provide one-time funding to support preventing, preparing for, and responding to Coronavirus Disease 2019 (COVID-19). This award is to supplement funding for Title III-C2 Home-Delivered Meals of the Older Americans Act.	\$1,536,749	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	100	0	0	100
		FY23	0	0	0	0
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/28/2021 Grant ID: 2101ARHDC5-00 Legislative Review Date: 2/24/2021

Agency: AR Department of Human Services, Division of Aging,
Adult, and Behavioral Health Services Program Title: Nutrition OAA Title III-C2
HDC5 Consolidated Appropriations Act, 2021, Supplemental Funding,

Granting Organization: Department of Health & Human Services Administration for
Community Living Grant #: 2101ARHDC5-00

Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
To provide one-time funding to support preventing, preparing for, and responding to Coronavirus Disease 2019 (COVID-19). This award is to supplement funding for Title III-C2 Home-Delivered Meals of the Older Americans Act.

Project-Grant Funding

Business Area Code: 0710 Continuation of Existing Program: _____
Funds Center Code: 898 Change in Existing Program: _____
Fund Code: PWE5200 New Program: X
Functional Area Code: HHS

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	1,536,749			1,536,749
Other:				-
Other:				-
Total	\$ 1,536,749	\$ -	\$ -	\$ 1,536,749

	Funding Percentages			Total	Type of Federal Grant	
	Federal	State	Other		WIA	Non-WIA
FY21	100%			100%		
FY22	100%			100%		X
FY23				0%		
FY24				0%		
FY25				0%		

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date _____
Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Crmt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Jay Hill 2/1/21 Date
Agency Director
Fabrice 2/15/2021 Date
Office of Budget MT 2/10/21 Date
Office of Personnel Mgmt _____ Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>
8. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - State Opioid Response II - SOR II	The Arkansas Department of Human Services, Division of Aging, Adult and Behavioral Health Services will implement statewide programs to reduce opioid overdose-related deaths and unmet treatment needs for opioid use disorder (OUD) by increasing access to naloxone, medication-assisted treatment, and evidence-based prevention, treatment and recovery support services to address OUD and stimulant disorders, including cocaine and methamphetamine. Arkansas is a rural state comprised predominantly of Health Professional Shortage and Medically Underserved Areas that lack access to primary care and mental health services. The state is disproportionately impacted by abuse of illicit opioids and prescription drugs and poor access to treatment providers/facilities. Arkansas is a recipient of Prescription Drug/Opioid Overdose, State Targeted Response to the Opioid Crisis, and State Opioid Response grants. Treatment/prevention initiatives implemented with these grants were associated with decreased opioid prescription rates and overdose-related deaths and increase in naloxone administration. Programs to be provided will address service gaps, are potentially available to all Arkansans age 13 and older and will be implemented in accordance with National Standards on Culturally and Linguistically Appropriate Services.

<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer Approve Disapprove</u>
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\$10,761,139	0	X	N/A
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Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: August 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 10/1/2020 Grant ID 93.788 Legislative Review Date: _____

Agency: DHS, Division of Aging, Adult & Behavioral Health Services Program Title: State Opioid Response II - SOR II

Granting Organization: State Opioid Response (SOR) Grants DHHS-Substance Abuse and Mental Health Services Administration Grant #: 1H79T1083287-01

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Arkansas Department of Human Services, Division of Aging, Adult & Behavioral Health Services will implement statewide programs to reduce opioid overdose-related deaths and unmet treatment needs for opioid use disorder (OUD) by increasing access to naloxone, medication-assisted treatment, and evidence-based prevention, treatment, and recovery support services to address OUD and stimulant use disorders, including cocaine and methamphetamine. The Arkansas Department of Human Services, Division of Aging, Adult & Behavioral Health Services will implement statewide programs to reduce opioid overdose-related deaths and unmet treatment needs for opioid use disorder (OUD) by increasing access to naloxone medication-assisted treatment, and evidence-based prevention, treatment, and recovery support services to address OUD and stimulant use disorders, including cocaine and methamphetamine. Arkansas is a rural state comprised predominantly of Health Professional Shortage and Medically Underserved Areas that lack access to primary care and mental health services. The state is disproportionately impacted by abuse of illicit opioids and prescription drugs and poor access to treatment providers/facilities. Arkansas is a recipient of Prescription Drug/Opioid Overdose, State Targeted Response to the Opioid Crisis, and State Opioid Response grants. Treatment/prevention initiatives implemented with these grants were associated with decreased opioid prescription rates and overdose-related deaths and increase in naloxone administration. Programs to be provided will address service gaps, are potentially available to all Arkansans age 13 and older and will be implemented in accordance with National Standards on Culturally and Linguistically Appropriate Services.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 89671ET
Fund Code: PWP3500 / MDA0100
Functional Area Code: HHS

Continuation of Existing Program _____
Change in Existing Program: _____
New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	\$ 328,811.00			328,811
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	\$ 10,432,328.00			10,432,328
Other:				-
Other:				-
Total	\$ 10,761,139	\$ -	\$ -	\$ 10,761,139

Funding Percentages

Type of Federal Grant

	Federal	State	Other	Total
FY21	<u>100%</u>			<u>10</u> 0%
FY22	<u>100%</u>			<u>10</u> 0%
FY23				0%
FY24				0%
FY25				0%

WIA _____
Non-WIA x

Anticipated Duration of Federal Funds: 8/31/2020

DFA IGS State Technology Planning	Date
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Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 12-12-20 Date
Agency Director
[Signature] 2/12 Date
Office of Budget
[Signature] 1/21/2021 Date
Office of Personnel Mgmt
[Signature] Date

[Signature] 1/24/2021

Jessica Moore 1/21/2021

Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
9. Department of Human Services - Division of Child Care & Early Childhood Education - CCDF	The division is requesting additional appropriation to provide an increase of service for eligible children and families with early childhood assistance.	\$10,667,143	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/3/2020 Grant ID: 93.575 Legislative Review Date: _____

Agency: DHS/Division of Child Care and Early Childhood Education Program Title: CCDF

Granting Organization: DHHS Grant #: 2001ARCCDF

Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
The Division is requesting additional appropriation to provide an increase of service for eligible children and families with early childhood assistance.

Project-Grant Funding

Business Area Code: 0710
Funds Center Code: 320
Fund Code: FWF6900
Functional Area Code: HHS

Continuation of Existing Program: _____
Change in Existing Program: X
New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	10,667,143			10,667,143
Other:				-
Other:				-
Total	\$ 10,667,143	\$ -	\$ -	\$ 10,667,143

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
Non-WIA X

Anticipated Duration of Federal Funds: 09/30/2021

DFA IGS State Technology Planning **Date**

Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Tom Williams 2-3-21
Agency Director Date

[Signature] 2/12
Office of Budget Date
MT 2/9/21

Office of Personnel Mgmt Date

[Signature] 2/5/21

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
10. Department of Human Services - Division of County Operations - Emergency Rental Assistance	Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Publ. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of the Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic.	\$173,684,766	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/4/2021 Grant ID 21.023 Legislative Review Date: _____
 Agency: Arkansas Department of Human Services - DCO Program Title: Emergency Rental Assistance
 Granting Organization: U.S. Department of the Treasury Grant #: _____
 Effective Date of Authorization: _____ Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Section 501(a) of Division N of the Consolidate Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of the Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: new
 Fund Code: FWF4500
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: x

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	72,310			72,310
Extra Help				-
Operating Expenses	8,632,634			8,632,634
Personal Services Matching	26,899			26,899
Conference & Travel Expenses				-
Professional Fees	8,632,634			8,632,634
Capital Outlay				-
Data Processing	4,000			4,000
Grants and Aid (CI: 04)	156,316,289			156,316,289
Other:				-
Other:				-
Total	\$ 173,684,766	\$ -	\$ -	\$ 173,684,765

	Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total	
FY21	100%			100%	WIA _____
FY22				0%	
FY23				0%	Non-WIA <u>x</u>
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 12/31/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Misty B Gubanks 2/5/21
 Agency Director Date
Jessica Moore 2/8/2021
 Office of Budget Date
 Office of Personnel Mgmt Date
 Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
11. Department of Human Services - Division of County Operations - SNAP ED	Requesting nine months (\$111,954.75) of the currently approved award amount of \$149,273.00. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary Guidelines for Americans and USDA food guidance.	\$111,955	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/13/2021 Grant ID: 10.561 Legislative Review Date: _____
 Agency: Arkansas Dept of Human Services - DCO Program Title: SNAP ED
 Granting Organization: USDA - Food and Nutrition Service Grant #: 6AR430171
 Effective Date of Authorization: Beginning: 7/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Requesting nine months (\$111,954.75) of the currently approved award amount of \$149,273.00. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary Guidelines for Americans and USDA food guidance.

Project-Grant Funding

Business Area Code: 0710
 Funds Center Code: 896
 Fund Code: PWP4500
 Functional Area Code: HHS
 Continuation of Existing Program: x
 Change in Existing Program: _____
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	10,169			10,169
Extra Help				-
Operating Expenses				-
Personal Services Matching	3,174			3,174
Conference & Travel Expenses				-
Professional Fees	98,612			98,612
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other:				-
Total	\$ 111,955	\$ -	\$ -	\$ 111,955

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant
 WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 12/31/2021

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: Mary Handli 1/29/21 Date
 Office of Budget: Jessica Moore 2/12 Date
 Office of Personnel Mgmt: _____ Date

2/5/2021
2/8/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
12. Department of Health - Epidemiology and Laboratory Capacity	In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021. The ELC Enhancing Detection Expansion supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: prevent, prepare for, and respond to coronavirus by supporting testing, case investigation and contact tracing, surveillance, containments, and mitigation.	\$173,699,918	0	X		N/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2024

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/25/2021 Grant ID: 93.323 Legislative Review Date: _____
 Agency: Arkansas Department of Health Program Title: Epidemiology and Laboratory Capacity
 Granting Organization: Center for Disease Control Grant #: 6 NU50CK000538-02-04
 Effective Date of Authorization: Beginning: 8/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021. The ELC Enhancing Detection Expansion supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: prevent, prepare for, and respond to coronavirus by supporting testing, case investigation and contact tracing, surveillance, containment, and mitigation.

Project-Grant Funding

Business Area Code: 0645
 Funds Center Code: 34PV
 Fund Code: PHD0000
 Functional Area Code: HHS
 Continuation of Existing Program: _____
 Change in Existing Program: x
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)				-
Other:				-
Other: CI51	173,699,918			173,699,918
Total	\$ 173,699,918	\$ -	\$ -	\$ 173,699,918

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22				0%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA x

Anticipated Duration of Federal Funds: 07/31/2024

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DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:

José R. Ponce 1/29/21 [Signature] 2/12
 Agency Director Date Office of Budget Date
 DB 2/9/2021

Office of Personnel Mgmt Date

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)</u>
				<u>Approve</u>	<u>Disapprove</u>	
13. Department of Finance & Administration - Project Safe Neighborhoods PSN - Western	Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; Title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant # 2019-GP-BX-0006 is allocated for USAO Western District of Arkansas.	\$106,532	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/25/2021 Grant ID 2019-GP-BX-0007 Legislative Review Date: _____
 Agency: Department of Finance and Administration Program Title: Project Safe Neighborhoods PSN - Western
 Granting Organization: US Department of Justice Grant #: 2019-GP-BX-0007
 Effective Date of Authorization: Beginning: 10/1/2020 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information):
 Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant #2019-GP-BX-0006 is allocated for USAO Western District of Arkansas.

Project-Grant Funding

Business Area Code: 0610
 Funds Center Code: X43
 Fund Code: FIGS003
 Functional Area Code: ADMN
 Continuation of Existing Program: ..
 Change in Existing Program: X
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	7,329			7,329
Extra Help				-
Operating Expenses	324			324
Personal Services Matching	1,684			1,684
Conference & Travel Expenses	1,309			1,309
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	95,886			95,886
Other:				-
Other:				-
Total	\$ 106,532	\$ -	\$ -	\$ 106,532

	Funding Percentages			Total	Type of Federal Grant
	Federal	State	Other		
FY21	100%			100%	WIA _____
FY22	100%			100%	
FY23	100%			100%	Non-WIA <u>X</u>
FY24				0%	
FY25				0%	

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date _____
 Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately)

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: [Signature] 2/10/21 Date
 Agency Director Date Office of Budget [Signature] 2/12 Date Office of Personnel Mgmt [Signature] Date

KB

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		
				<u>Approve</u>	<u>Disapprove</u>	
14. Department of Finance and Administration - Project Safe Neighborhoods PSN - Eastern	Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; Title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 5300(a). Grant # 2019-GP-BX-0006 is allocated for UASO Eastern District of Arkansas.	\$139,530	0	X		N/A
Funding Percentages						
		Federal	State	Other	Total	
		FY21	100	0	0	100
		FY22	100	0	0	100
		FY23	100	0	0	100
		FY24	0	0	0	0
		FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 1/25/2021 Grant ID: 2019-GP-BX-0006 Legislative Review Date: _____
 Agency: Department of Finance and Administration Program Title: Project Safe Neighborhoods PSN - Eastern
 Granting Organization: US Department of Justice Grant #: 2019-GP-BX-0006
 Effective Date of Authorization: _____ Beginning: 10/1/2020 Ending: 6/30/2022

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant#2019-GP-BX-0006 is allocated for USAO Eastern District of Arkansas.

Project-Grant Funding

Business Area Code: 0610
 Funds Center Code: X43
 Fund Code: FIGS004
 Functional Area Code: ADMN

Continuation of Existing Program: _____
 Change in Existing Program:
 New Program: _____

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries	9,178			9,178
Extra Help				-
Operating Expenses	600			600
Personal Services Matching	2,873			2,873
Conference & Travel Expenses	1,299			1,299
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	125,580			125,580
Other:				-
Other:				-
Total	\$ 139,530	\$ -	\$ -	\$ 139,530

Funding Percentages				Type of Federal Grant
	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23	100%			100%
FY24				0%
FY25				0%

WIA _____
Non-WIA

Anticipated Duration of Federal Funds: 09/30/2022

DFA IGS State Technology Planning Date _____
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

Positions to be established: (list each position separately) * unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Comnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by:  2/10/21
 Agency Director Date Office of Budget Date Office of Personnel Mgmt Date

 2/12
 Office of Budget Date

Revised 05/02/2018

FY21 REQUEST FOR LEGISLATIVE REVIEW
 MISCELLANEOUS FEDERAL PROGRAMS ACT
 (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

DFA IGS
 State Technology Planning
 Agency Request in
 compliance with IT Plan
 Certification (if applicable)

<u>Agency</u>	<u>Purpose of Grant & Funding Percentages</u>	<u>Federal Appropriation Amount Requested</u>	<u>No. of Positions Requested (if any)</u>	<u>DFA - Chief Fiscal Officer</u>		<u>Certification (if applicable)</u>		
				<u>Approve</u>	<u>Disapprove</u>			
15. Department of Commerce Economic Development Commission - Science & Technology Authority - Building an EPSCoR Community	This grant will facilitate participation by Established Program to Stimulate Competitive Research (EPSCoR) jurisdictions in a conference focused on expanding the capacity to impact economic development. The Arkansas Economic Development Commission (AEDC) will use the funds to provide stipends to EPSCoR program staff and their colleagues from jurisdictional economic development and policy offices to attend the State Science and Technology Institute's (SSTI) annual meeting. Further, AEDC and SSTI will work with an advisory committee of EPSCoR jurisdictions to produce a pre-conference roundtable and a track of sessions within the full conference agenda. This structure will provide opportunities to improve EPSCoR jurisdictions' impacts by expanding knowledge of others' activities and building denser professional networks within and across jurisdictions.	\$49,700	0	X		N/A		
Funding Percentages								
				Federal	State	Other	Total	
				FY21	100	0	0	100
				FY22	100	0	0	100
				FY23	0	0	0	0
				FY24	0	0	0	0
				FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2023

**UTILIZATION REPORT
FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.**

Date: 2/1/2021 Grant ID 47.083 Legislative Review Date: _____
 Agency: AEDC - Arkansas Science & Technology Authority Program Title: Building an EPSCoR Community
 Granting Organization: National Science Foundation - OIA Office of Integrative Activities Grant #: 2028470
 Effective Date of Authorization: Beginning: 8/1/2020 Ending: 6/30/2021

Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information):
 This grant will facilitate participation by Established Program to Stimulate Competitive Research (EPSCoR) jurisdictions in a conference focused on expanding the capacity to impact economic development. The Arkansas Economic Development Commission (AEDC) will use the funds to provide stipends to EPSCoR program staff and their colleagues from jurisdictional economic development and policy offices to attend the State Science and Technology Institute's (SSTI) annual meeting. Further, AEDC and SSTI will work with an advisory committee of EPSCoR jurisdictions to produce a pre-conference roundtable and a track of sessions within the full conference agenda. This structure will provide opportunities to improve EPSCoR jurisdictions' impacts by expanding knowledge of others' activities and building denser professional networks within and across jurisdictions.

Project-Grant Funding

Business Area Code: 0790
 Funds Center Code: Z99
 Fund Code: FST0900
 Functional Area Code: COMM
 Continuation of Existing Program: _____
 Change in Existing Program: _____
 New Program: X

	New Federal Funds	State Matching Funds	Other Matching Funds	Project Total
Regular Salaries				-
Extra Help				-
Operating Expenses				-
Personal Services Matching				-
Conference & Travel Expenses				-
Professional Fees				-
Capital Outlay				-
Data Processing				-
Grants and Aid (CI: 04)	49,700			49,700
Other:				-
Other:				-
Total	\$ 49,700	\$ -	\$ -	\$ 49,700

Funding Percentages

	Federal	State	Other	Total
FY21	100%			100%
FY22	100%			100%
FY23				0%
FY24				0%
FY25				0%

Type of Federal Grant

WIA _____
 Non-WIA X

Anticipated Duration of Federal Funds: 08/01/2020 - 06/31/2023

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DFA IGS State Technology Planning **Date**
 Items requested for information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning.

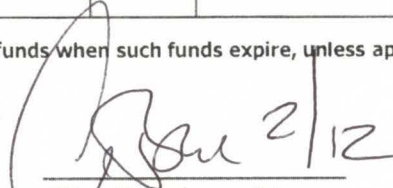
Positions to be established: (list each position separately)

* unclassified positions only

Org Unit	Pers Area	Pers SubArea	Cost Center	Position Number	Cmnt Item	Position Title	Class Code	Grade	Line Item Maximum *

State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor.

Approved by: 
 Agency Director 02/19/21 Date


 Office of Budget 2/10/21 Date

Office of Personnel Mgmt _____ Date