

OFFICE OF THE SECRETARY

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February 12, 2021

Senator Ricky Hill, Co-Chair Representative Monte Hodges, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Cabinet Secretary

LWW

Attachment(s)

State Technology Planning

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Office of Prosecutor
 Coordinator - Project
 Guardian

<u>Agency</u>

To fund an additional Deputy Prosecuting Attorney to act as a Special Assistant US Attorney for the purposes of working on Project Guardian; a Department of Justice Initiative to combat gun crimes.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Agency: Office Granting Organ Effective Date of Purpose of Gra	ce of Prosecutor C	Coordinator		CFDA19.751		Legis	ative Rev	iew Date	
Granting Organ Effective Date of Gra		oordinator				0.000			
Effective Date of Gra					Progra	am Title: Proje	ct Guardia	an	
Purpose of Gra	nization:		Bureau of Just	ice Assistance			Grant #	2020-0	OG-BX-K01
urpose of Gra	of Authorization:		Beginning:	10/1/2020		Ending		6/30/20	021
	nt / Reason for ac	ddition or cl	hange: (include	attachments as neces	sarv to	provide thoroug	h informati	ou).	
To fund an ad	Iditional Deputy F an; a Department	rosecuting	Attorney to ac	t as a Special Ass	istant	US Attorney fo	or the pu	rposes of	working
			Proje	ect-Grant Funding	,				
Business Area		028		or Grant Fanding	,				
Funds Center (Fund Code:	Lode:					Continuation of Change in Exis			
Functional Area	a Code: C	NST				New Program:			X
			New	State		Othe		F	roject
		Fede	ral Funds	Matching Fund	ds	Matching	Funds		Total
Regular Salarie	25	-	210,000						210,00
Extra Help		-							
Operating Expe	enses		20,382					-	20,38
Personal Service	ces Matching	-	73,536						73,53
	Travel Expenses	-							
Professional Fe	es								
Capital Outlay		-							
Data Processing	g	-							
Grants and Aid	(CI: 04)	-							
Other:									
Other:									
Total		\$	303,918	\$	-	\$	-	\$	303,91
			nding Percent				Туре	of Fede	ral Grant
FY21 [Federal 100%	1	State	Other		otal		WIA	
FY22	100%				10	00%			
FY23 FY24						0%		Non-WIA	X
FY25						0%			
Anticipated Du	ration of Federal F	under	00/	30/2022					
micipated Dui	addit of receial r	ulius.		50/2022		DFA IGS State T Items requested for compliance with T	or information	on technologians as sub	
ositions to b	e established: (list each po		ely)		IGS State Technol			ied positions o
Pers Area	Position Number	Cost Center	Commitment Item	Positi	on Title	e	Class	Grade	Line Iten
PC01	770770	116013		Senior Deputy Pros	ecuting	Attorney II		GS15	140,59
State funds will		eplace fede	eral funds when	such funds expire	e, unles	s≰ appropriated	by the G	ieneral A	ssembly a

Office of Budget

JN 1/21/21

Rob Walahar 1/20/21

Agency Director

Revised 05/02/2018

Item E page 3

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

 Administrative Office of the Courts - Adult and Veterans Drug Treatment Court

Agency

The Bureau of Justice Assistance (BJA) FY20 Adult Drug Court (ADC) and Veterans Treatment Court (VTC) Discretionary Grant Program provides financial and technical assistance to states, state courts, local courts, units of local government, and federally recognized Indian tribal governments to implement and enhance the operations of adult drug courts and veterans treatment courts. BJAs, ADC/VTC Program supports efforts by state, local, and tribal courts to address the needs of individuals in the criminal justice system with substance abuse issues. The focus is to reduce opioid, stimulant, and substance abuse.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	75	25	0	100
FY22	75	25	0	100
FY23	75	25	0	100
FY24	75	25	0	100
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2023

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	01/28/2021	G	Grant ID	2020-MU-BX-00	47	L	egislative Rev	view Date:_	
Agency: Ac	ministrative Office	e of the (Courts	Program Title:	Adult a	and Vetera	ans Drug Tre	eatment Co	ourt
Granting O	rganization: US De	partment	of Justice	Grant #:		20	20-MU-BX-0	0047	
Effective Da	ate of Authorization	n:	Beginning:	10/01/2020)	En	ding:	06/30/20	21
Purpose of	Grant / Reason for	addition	or change: (ir	nclude attachments a	s necess	sary to prov	ide thorough in	nformation):	
Program pro recognized courts. BJAs	of Justice Assistant ovides financial and Indian tribal govern S ADC/VTC Program tice system with su	technical ments to supports	assistance to implement an efforts by sta	states, state courts d enhance the oper te, local, and tribal	ations of courts to	ourts, units of adult dru o address	s of local gove ig courts and the needs of i	ernment, an veterans tre ndividuals i	d federally eatment
			Pro	oject-Grant Fund	lina				
Business Ar Funds Cent Fund Code: Functional	er Code:	002 X03 FJD28 CNS	3 3 300	oject oraneran	9		ion of Existing Existing Program:		
		New Federal Fu	inds	State Matching Fun	ıds	Other Match	ning Funds	Project	otal
Regular Sa	laries	1 4 4 5 1 7 1	11100		220,484				220,484
Extra Help									
Operating I	Expenses		3,000		13,836		and and the springer later and the springer l		16,836
Personal Se	ervices Matching								
Conference	&Travel Expense		347,092		15,680				362,772
Professiona	l Fees								
Capital Out	lay								
Data Proce	ssing								
Grants and	Aid (CI: 04)		399,908						399,908
Other:									
Total		\$	750,000	\$	250,000	\$		\$	1,000,000
Add									Remove
		Eu	nding Perc	entanes			Type	of Federa	al Grant
	Federal		tate	Other	Т	otal	.,,,		
FY 21	75 %	25	%	%	100			AIW	
FY 22 FY 23	75 % 75 %	25 25	%	%	100			Non-WIA	
FY 24	75 %	25	9/0	9/0	100				
FY 25	%		%	%		%			
Anticipated	Duration of Fodor	al Eunds	00	0/30/2023					
	Duration of Feder					Items reque	nology Planning ested for informa se with Technologology Planning Un	tion technolog gy Plans as su nit.	
Personnel Area	Position Number	Cost Center	Commitmen	t Po	sition T	tle	Clas Code	S Grade	Line Item Maximum*
Add			1					- 1	Remove
State fund	tall	the Gove		ds when such fund	ds expir	e, unless a	appropriated	by the Gen	
Agency Dir		02/01/21	060	e of Budget	Date	_	Office cf Perso	nnel Mamt	Date
Agency Dir	ector	Date		ge of Budget 1 102/2020	Jale		onice of Perso	Amer mgmt	Date

N/A

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

Χ

3. Department of Education -Division of Higher **Education - Northwest** Technical Institute -Direct & Equitable

Agency

The purpose is to provide Adult Basic Education and English Language for adults that are functioning at grade level 9 or below. Our student population is unique to this part of the state. Most of the Adult Education students are English Language Learners. With the additional funds that we received in the current year, the most effective way to education our students is to provide several ELL and Family Literacy classes. These classes are taught by extra-help instructors at various locations throughout the Springdale community. Currently, we have the largest family literacy program in the nation. We are at 18 different Springdale Public School locations. We have received an unexpected increase to this grant award based on the increased performance of the center for the past three years as set by the Adult Education and Literacy Standards.

Purpose of Grant &

Funding Percentages

Anticipated Duration of Federal Funds: June 30, 2023

Funding Percentages

\$57,399

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

0

UTILIZATION REPORT FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	02/02/	2021	_	Grant ID	84.00	02			Legislat	tive Revi	ew Date:	
Agency: N	Northwest	Technic	al Institut	е	Program	Title:	Direct	& Equita	ble			
Granting (Organizatio	n: Divisi	on of Wo	rkforce Servi	ces Grant #	:			V002/	A200004	4	
Effective I	Date of Aut	horizatio	on:	Beginning:	07/01	1/2020		E	nding:		06/30/20	021
Purpose o	f Grant / Re	eason fo	or addition	or change: (ii	_							
The purpo Our studer With the a several EL Springdale Public Sch	ese is to provent population idditional full L and Familie community ool locations	vide Adu n is unionds that y Literacy. Curre s. We ha	alt Basic Ed que to this we receive cy classes. ntly, we have receive	lucation and E part of the sta ed in the curre These classes ave the largest d an unexpect t by the Adult	nglish Langua etc. Most of t ent year, the c s are taught b family literac ted increase t	age for the Adu most ef by extra cy prog	adults ilt Educ fective i-help i ram in grant a	that are for tation study way to educate nstructors the nation ward base	unctioni dents ar ducate d at varie n. We a	ing at gra e English our stude ous locat are at 18	ade level Languagents is to ions throu	9 or below. le Learners. provide lighout the Springdale
Rucinoss /	Area Code:		051		oject-Grant	Fund	ing					
Funds Cer Fund Code	iter Code:	,	72 FTN7	300				Continua Change i	n Existi			
Tunctional			VTC	New	St	ate		New Prog	Other		р	roject
			1	ral Funds	Matchin	770.70	ls	Matc	hing Fu	inds		Total
Regular Sa	alaries			2,823								2,823
Extra Help				46,388								46,388
	Expenses	ahina										
-	Services Mat e &Travel E			8,188								8,188
Profession		xpense										
Capital Ou												
Data Proce												
-	d Aid (CI: 0	4)					-	-				
Other:	a Aid (CI. o	1)										
Total				F7 200			-					67.200
Add	1		\$	57,399	\$			\$			\$	57,399 Remove
Add	1											1,0,1,0
				nding Perce						Type o	of Feder	al Grant
FY 21	Feder 100	al %	Si	tate %	Other	%	100	otal %			WIA	
FY 22	100	%		%		%	100			N	lon-WIA	
FY 23	100	%		%		%	100	%		14	IOII-VVIA	
FY 24 FY 25		%		%		%		%				
Anticipata	d Duration	of Fodo	al Eunda	06	/30/2023							
	to be esta			ch position se			_	DFA-Technology Items required in compliant DFA-Technology	ested for ce with T	informatio echnology nning Unit.	n technolog Plans as su	
Personne	Position 1	Vumber	Cost	Commitment	T	Posi	tion Ti	le		Class	Grade	Line Item
Area	T OSICION I	10111001	Center	Item						Code		Maximum*
		-									I	<u></u>
State fun Assembly Approved	ds will not and autho	be used rized by	to replace the Gove	e federal fund	ts)when such	funds	expire Z/1-	e, unless a	зрргорг	riated by	the Gen	Remove
Agency Dir	ector	and	Date	Offic	e of Budget	Da	te	-	Office o	of Personn	nel Mgmt	Date
	lex a	dale			MPK	25.	20				Revised	d 06/16/2020

N/A

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Amount Requested (if any) Approve Disapprove Certification (if applicable)

Χ

4. Department of Agriculture - Forest Stewardship Program

Agency

The Farm Service Agency works with landowners to convert highly erodible lands to a long term resource conserving cover through the Conservation Reserve Program. For landowners to receive the technical assistance, they need to meet the objectives of the Program. The purpose of the Forest Stewardship Program is to encourage long-term stewardship of nonfederal, non-industrial private forest lands, particularly in priority landscape areas as identified in Statewide Forest Resource Assessments and Strategies (also known as Forest Action Plans). Under this grant, we budgeted \$40,600 to procure All-Terrain Vehicles needed to access tracts located in remote areas of the State with poor road access. This request is for \$40,600 additional capital outlay appropriation to procure All-Terrain Vehicles to ensure federal program tasks are completed before deadlines.

Purpose of Grant &

Funding Percentages

Funding Percentages

\$40,600

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:										
Date.	02/05/2021	. (Grant ID <u>10.678</u>	3				Legislative Re	eview Date	:
Agency: A	Arkansas Departm	ent of Ag	riculture	Program Ti	tle: <u>F</u>	orest	Stewar	dship Progra	im	
Granting (Organization: USDA	4-FORES	TSERVICE	Grant #:			2	0-DG110831	05-007	
Effective [Date of Authorization	n:	Beginning: _	07/01/2	2020		E	Ending:	06/30/2	2021
Purpose o	f Grant / Reason fo	r addition	or change: (inc	clude attachme	nts as	necess	ary to pr	ovide thorough	information):
through th objectives federal, no Assessmer Vehicles no	Service Agency work to Conservation Restorm of the Program. The confidustrial private and Strategies (a seeded to access traccapital outlay appropriate of the confidustrial outlay appropriate Conservation of the Conservation o	erve Progra ne purpose forest land also known cts located	am. For landow of the Forest S ds, particularly in as Forest Actio in remote areas	ners to receive tewardship Property land on Plans). Under the State	e the rogran scape ler this with p	technic n is to o areas s grant poor ro	cal assist encourage as ident ,we bude ad acces	tance, they ned ge long-term s ified in Statew geted \$40,600 ss. This reques	ed to meet stewardship ide Forest I to procure st is for \$40	the of non- Resource All-Terrain
			Pro	ject-Grant F	undi	ng				
Funds Cer Fund Code	Area Code: hter Code: e: Area Code:	040 37 SDF0 COM	N 0101					ation of Existi in Existing Program:		n:
			New eral Funds	Stat		s	Mat	Other		Project Total
Regular Sa	alaries				-			3		
Extra Help)									
Operating	Expenses									
	Services Matching									
Conference	e &Travel Expense									
Profession	nal Fees									
Capital Ou	ıtlay		40,600							40,60
Data Proce	essing									
Grants and	d Aid (CI: 04)									
Other:										
Total		\$	40,600	\$			\$		\$	40,60
Add]									Remov
	Federal		inding Percer	other		То	tal	Тур	e of Fede	ral Grant
FY 21	100 %		%	Other	%	100	%		WIA	
	%				_	-	%			
FY 22			%		%				Non-MITA	X
FY 23	%		%		%		%		Non-WIA	X
	% % %								Non-WIA	X
FY 23 FY 24 FY 25	%		% % %		%		%		Non-WIA	X
FY 23 FY 24 FY 25	%	al Funds	% % %	30/2022	%	_ [% % %	hnology Plannir		X
FY 23 FY 24 FY 25	%		% % % 10/1/2018-9/		%		% % % % M M M M M M M M M M M M M M M M	hnology Plannir uested for inform nce with Technol nology Planning L	ng Unit lation technology Plans as	Date ogy must be
FY 23 FY 24 FY 25 Inticipate	% d Duration of Feder to be establishe	d: (list ead	% % % % % % % % % % % % % % % % % % %		%		% % % % M M M M M M M M M M M M M M M M	uested for inform nce with Technol nology Planning L	ng Unit lation technol ogy Plans as Jnit. * unclassif	Date ogy must be submitted to fied positions only
FY 23 FY 24 FY 25	% d Duration of Feder to be establishe		% % % 10/1/2018-9/		% % %		% % DFA-Tecl Items require compliant	uested for inform nce with Technol	ng Unit lation technology Plans as Juit. * unclassif	Date ogy must be submitted to lied positions only Line Item
FY 23 FY 24 FY 25 Anticipate Positions	% % % % % % % % % % % % % % % % % % %	d: (list ead	% % % % % % % % % % % % % % % % % % %		% % %	1	% % DFA-Tecl Items require compliant	uested for inform nce with Technol nology Planning L	ng Unit lation technology Plans as Juit. * unclassif	Date ogy must be submitted to died positions only Line Item
FY 23 FY 24 FY 25 Anticipate Positions	% % d Duration of Feder to be establishe Position Number	d: (list ead	% % % % % % % % % % % % % % % % % % %		% % %	1	% % DFA-Tecl Items require compliant	uested for inform nce with Technol nology Planning L	ng Unit lation technology Plans as Juit. * unclassif	Date ogy must be submitted to lied positions only Line Item Maximum
FY 23 FY 24 FY 25 Anticipate Positions Personne Area	% % d Duration of Feder to be establishe Position Number	d: (list eac Cost Center	% % % % % % % % % % % % % % % % % % %	arately)	% % %	ion Tit	% % % % % % % % % % % % % % % % % % %	uested for inform nce with Technol nology Planning L Clas Cod	ng Unit lation technology Plans as Juit. * unclassif	Date ogy must be submitted to ied positions only Line Item Maximum Remove
FY 23 FY 24 FY 25 Anticipate Positions Personne Area Add State fun Assembly	% d Duration of Feder to be establishe Position Number ds will not be used	d: (list each	% % % % % % % % % % % % % % % % % % %	arately)	% % %	ion Tit	% % % % % % % % % % % % % % % % % % %	uested for inform nce with Technol nology Planning L Clas Cod	ng Unit lation technology Plans as Juit. * unclassif	Date ogy must be submitted to lied positions only Line Item Maximum
FY 23 FY 24 FY 25 Anticipate Positions Personne Area Add State fun Assembly	% d Duration of Feder to be establishe Position Number ds will not be used	d: (list each	% % % % % % % % % % % % % % % % % % %	arately)	% % %	ion Tit	% % % % % % % % % % % % % % % % % % %	uested for inform nce with Technol nology Planning L Clas Cod	ng Unit lation technology Plans as Juit. * unclassif	Date ogy must be submitted to lied positions only Line Item Maximum
FY 23 FY 24 FY 25 Anticipate Positions Personnel Area Add	% d Duration of Feder to be establishe Position Number ds will not be used	d: (list each	% % % % % % % % % % % % % % % % % % %	arately)	% % %	expire	% % % % % % % % % % % % % % % % % % %	uested for inform nce with Technol nology Planning L Clas Cod	ng Unit lation technology Plans as unit. * unclassif Grade	Date ogy must be submitted to sied positions only Line Item Maximum Remove

DS 2/9/21

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

5. Department of Health - Immunization and Outbreak Control

c), 2, and 3.

Agency

This supplemental funding will be used to support and strengthen critical immunization planning and implementation requirements and activities to ensure effective and efficient COVID-19 vaccination in phases I (a, b, and

Purpose of Grant &

Funding Percentages

0

No. of Positions

DFA - Chief

Fiscal Officer

Χ

N/A

Funding Percentages

Federal Appropriation

Amount Requested

\$27,268,433

State Total Federal Other 100 FY21 100 0 FY22 0 0 0 0 FY23 0 0 0 0 FY24 0 0 0 0 FY25 0 0 0 0

Anticipated Duration of Federal Funds: June 30, 2024

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

93.268

Legislative Review Date:

Grant ID:

Date:

1/15/2021

Agency:	Arkansas D	– Department (of Health			Р	rogram Title: 1	[mmunizati	on and Out	break Control
Granting (Organization	: CDC						Gran	nt #: NH23I	P922579-02-0
	Date of Auth			Beginning:	7	/1/2020	Er	nding:	6/30/	
This supp	lemental fur	nding will be	used lo s	upport and str	engthen c	ritical immu	ry to provide tho nization plannii (a, b, and c), 2	ng and imp		n requirement
		0.0		Proje	ect-Grant	Funding				
Funds Cer Fund Code		96- 34- PHD0 HF	PV 0000					Existing P	ting Progra Program:	m: X
				New ral Funds	Matc	State hing Funds		Other ning Funds		Project Total
Regular Sa	alaries	***	, 545							-
Extra Help										
Operating										
	Services Mat	china								
	e & Travel E	-								
Profession		-Aperises								
Capital Ou										
Data Proc										
	-	1)								
Other:	d Aid (CI: 04	7)								
	F1			27 260 422						27 260 422
Other: CI Total	21		\$	27,268,433 27,268,433	\$		- \$		- \$	27,268,433 27,268,433
Total				nding Percent			1 4	т		deral Grant
		leral		State	Oth	ner	Total			
FY21 FY22	10	0%					100% 0%		W	[A
FY23							0%		Non-W	[A X
FY24 FY25							0% 0%			
A - 1' - ' 1 -	10			0.	C /20 /24					
		of Federal Fu			6/30/24		Items reque compliance	sted for infor	ogy Plans as si nning.	ng Date logy must be in ubmitted to DFA ssified positions onl
Org	Pers	Pers	Cost	Position Separat	Cmnt	W-12		Cla		Line Item
Unit	Area	SubArea	Center	Number	Item	P	osition Title	Co	de Grade	e Maximum ³
Approved	d by the God by:	vernor.		eral funds who	en such fu	nds expire,	unless approp	riated by t	he General	Assembly and
Agelcy	Z,	13/2	ate	Office	e of Budget	Date		Office of Per	sonnel Mgmt	Date
	,	,		DB :	2/10/2020				D	evised 05/02/201

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

ROGRAM				DFA - Chief	State Technology Planning Agency Request in
<u>Agency</u>	Purpose of Grant & Funding Percentages	Federal Appropriation Amount Requested	No. of Positions Requested (if any)	Fiscal Officer	compliance with IT Plan
ent of	The President declared on April 3, 2020, that a major disaster exists in the	\$4,523,036	0	Х	N/A

 Department of Human Services -Division of Aging, Adult & Behavioral Health Services - Crisis Counseling Assistance & Training Program The President declared on April 3, 2020, that a major disaster exists in the State of Arkansas. This declaration was based on COVID-19 incident beginning on January 20, 2020, and continuing. Arkansas was declared a major disaster area under the Robert T. Stafford Disaster Relief and Emergency Assistance Act, Publ. L. No. 93-288 (1974), in accordance with 44 C.F.R. § 206.44.

The purpose of this grant is to provide crisis counseling to the State of Arkansas residents affected by the COVID-19 incident.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: June 30, 2021

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/1/2020)		Grant ID:	93.	982	_	Legisla	itive Rev	iew Date:	
Agency:	DHS, Divis	ion of Aging	, Adult & E	Behavioral Heal	th Services	Prog	gram Title:				ssistance
Granting	Organization		inseling DI	HHS Substance Adminis		Mental Healt	h Services		Grant #	:_1H07SI	M083 7 54-01
Effective	Date of Auth	norization:		Beginning:	7/	1/2020		Endina:		6/30/20	021
The Presi COVID-19 T. Staffor	dent declare incident be d Disaster Re	ed on April ginning on . elief and Em	3, 2020, to January 20 nergency A	nange: (include that a major d), 2020, and co ssistance Act, F counseling to	isaster exist ntinuing. / Pub. L. No.	sts in the Sta Arkansas was 93-288 (1974	te of Arka declared a), in accor	ansas. T a major dance w	This decl disaster vith 44 C	aration warea und F.R. § 20	er the Rober 16.44.
, , , ,								,			
Funds Cer	Area Code: nter Code:	896 21		Proje	ect-Grant	runding				Program	
Fund Cod Functiona	e: I <mark>Area Cod</mark> e:		/PWE5300 HS				New Pro		ing Prog	ram:	x
				New		State		Other		P	roject
				ral Funds		ning Funds	Mat	ching Fu	unds		Total
Regular S Extra Helg				184,146							184,146
Operating	Expenses (F	PWP3500)		4,930							4,930
	Services Mat			,							
Conference	e & Travel E	expenses									
Profession											
Capital Ou	ıtlay										_
Data Proc	essing										
Grants an	d Aid (CI: 04	4)	\$	4,333,960.00							4,333,960
Other:	,			, ,							
Other:											
Total			\$	4,523,036	\$	-	\$		-	\$	4,523,036
			Fur	nding Percent	ages				Type	of Fede	ral Grant
5.42.4	Annual State of State	leral		State	Oth	er	Total	,	.,,,		
FY21 FY22	10	0%					100%	1		WIA	
FY23							0%	1		Non-WIA	x
FY24 FY25							0%				-
	d Duration o				alu)		Items req	uested for e with Tex	informatio	lans as subr	Date gy must be in mitted to DFA ied positions only
Org	Pers	Pers	Cost	Position Position	Cmnt	10 garage			Class	Unclassiii	Line Item
Unit	Area	SubArea	Center	Number	Item	Posi	tion Title		Code	Grade	Maximum *
			eplace fed	eral funds whe	n such fun	ds expire, un	less appro	ppriated	by the (General A	ssembly and
Approved	by: by:		1-21-20	. / /	STY	L 7	12				
Agency Dir	ector	10	Date		of Budget	Date	_	Office o	f Personn	el Mgmt	Date
1	///	1/- 1				701					
and de	y	101/20	26	7	essica	Moore	021			Rev	ised 05/02/2018

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1/27/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

7. Department of
Human Services Division of Aging, Adult
& Behavioral Health
Services - HDC5
Consolidated
Appropriations Act, 2021,
Supplemental Funding,
Nutrition OAA Title

III-C2

Agency

To provide one-time funding to support preventing, preparing for, and responding to Coronavirus Disease 2019 (COVID-19). This award is to supplement funding for Title III-C2 Home-Delivered Meals of the Older Americans Act.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/28/2021			Grant ID	2101AR	HDC5-00		Legisla	tive Rev	iew Date	: 2/24/2021
Agency:	AR Departm Adult, and E			es, Division of	Aging,	F	Program Title	Act, 20	21, Sup	plementa	ropriations If Funding,
	riddicy drid			h & Human Se	rvices Adm	_		Italia	1011 0701	TIGE III	-
Granting	Organization:							_	Grant #	: 2101/	ARHDC5-00
Effective	Date of Author	orization:		Beginning:	7	/1/2020		Ending:		6/30/2	021
To provid	le one-time fi	unding to s	support pre	hange: (include eventing, prepa -C2 Home-Deli	ring for, a	nd respond	ling to Corar	navirus D			VID-19). Thi
Business	Area Code:	07	10	Proje	ect-Grant	Funding					
Funds Cer Fund Cod	nter Code: e:	89 PWE	98 5200				Change	e in Exist		g Program gram:	
Functiona	I Area Code:	H	45				New P	rogram:			X
				New	Mate	State	Ма	Other	de		Project
Popular 5	alarios		rede	ral Funds	Matc	hing Funds	Ма	tching Fi	unas		Total
Regular S Extra Help											
	Expenses										
_	Services Matc	hina									
	ce & Travel Ex	- 7									
Profession		,									-
Capital Ou	utlay										_
Data Proc											
Grants an	d Aid (CI: 04)	¥	1,536,749							1,536,749
Other:											-
Other:											-
Total			\$	1,536,749	\$		- \$		-	\$	1,536,749
			Fun	ding Percent	ages				Туре	of Fede	ral Grant
FY21	Fede			State	Oth	er	Total 100%	7		WIA	
FY22		010					100%				
FY23 FY24		-		-		-	0%	-	'	Non-WIA	
FY25							0%				
Anticipate	d Duration of	Federal F	ınds:	09/	30/2022						
							Items re complian	quested fo	r informati chnology i	Plans as sub	Date ogy must be in omitted to DFA
Org	Pers	Pers	ist each po	Position Separat	ely) Cmnt				Class	* unclassif	Line Item
Unit	Area	SubArea	Center	Number	Item	Po	osition Title		Code	Grade	Maximum *
				/	1						
authorized	ds will not be d by the Gove	used to re	eplace fede	eral funds whe	n such fun	ids expire,	uniess appro	priated	by the 0	ieneral A	ssembly and
Approved	by:		21.1.	//	3	, 2	12				
Aperica Dire	setor ()	m	71/2/ Date	Office	of Budget	Date		Office	Person	ol Mami	Deta
Se O Dire	Fabrica	2		MI			0/21	Onice of	Personn	ei rigmt	Date
1	/1	11-	2/01	1507						Revi	sed 05/02/2018

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DFA IGS
State Technology Planning

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant &
Agency Funding Percentages

Department of
 Human Services Division of Aging, Adult
 Behavioral Health
 Services - State
 Opioid Response II SOR II

The Arkansas Department of Human Services, Division of Aging, Adult and Behavioral Health Services will implement statewide programs to reduce opioid overdose-related deaths and unmet treatment needs for opioid use disorder (OUD) by increasing access to naloxone, medication-assisted treatment, and evidence-based prevention, treatment and recovery support services to address OUD and stimulant disorders, including cocaine and methamphetamine. Arkansas is a rural state comprised predominantly of Health Professional Shortage and Medically Underserved Areas that lack access to primary care and mental health services. The state is disproportionately impacted by abuse of illicit opioids and prescription drugs and poor access to treatment providers/facilities. Arkansas is a recipient of Prescription Drug/Opioid Overdose, State Targeted Response to the Opioid Crisis, and State Opioid Response grants. Treatment/prevention initiatives implemented with these grants were associated with decreased opioid prescription rates and overdose-related deaths and increase in naloxone administration. Programs to be provided will address service gaps, are potentially available to all Arkansans age 13 and older and will be implemented in accordance with National Standards on Culturally and Linguistically Appropriate Services.

Anticipated Duration of Federal Funds: August 31, 2021

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	10/1/2020	_		Grant ID	93.7	788	-	Legisla	itive R	eview Date	
Agency:	DHS, Divisi	on of Aging	, Adult & B	Sehavioral Healt	h Services	1	Program Title	: State	Opioid	Response	- SOR II
Granting	Organization			onse (SOR) Grad tal Health Service			Abuse and	_	Grant	#:1H79T	1083287-01
Effective	Date of Auth	orization:		Beginning:	7/:	1/2020		Ending:		6	30/20
The Arkans statewide p by increasin recovery su The Arkans related dea prevention, state compistate is dispersion with these provided wi	as Department of programs to reduing access to halo access to halo apport services to as Department of this and unmet threatment, and rised predominal proportionately in a Drug/Opioid Over grants were associated progrants were associated programs were associated programs prog	of Human Service opioid over oxone, medical address OUL of Human Service treatment need recovery sup- nity of Health impacted by a perdose, State ociated with die gaps, are p	dices, Division redose-related tion-assisted in and stimular rices, Division eds for opioic port services Professional buse of illicit. Targeted Resecreased opio otentially ava	nange: (include a of Aging, Adult & B deaths and unmet it treatment, and evid in use disorders, inc. of Aging, Adult & B di use disorder (OUI to address OUD ar Shortage and Medic opiolds and prescription rate illable to all Arkansa	dehavioral Heitreatment nei lence-based p cluding cocair Behavioral He D)by increasi nd stimulant cally Underse sption drugs d Crisis, and es and overde	alth Services eds for opio prevention, a e and meth alth Service ing access to use disorder rved Areas and poor act State Opiolo ose-related	s will implement id use disorder (treatment, and namphetamine. s will implement to naloxone med to naloxone med to naloxone med to naloxone med to the treatment desponse grant deaths and incre	OUD) statewide dication-ass caine and to priman ent provide ts. Treatme	program sisted tr metham y care a vrs/facilit ent/prev oxone a	ms to reduce reatment, and phetamine.Ar nd mental he: ies. Arkansas rention initiativ dministration.	evidence-based kansas is a rural alth services.The is a recipient of ves implemented Programs to be
				Projec	ct-Grant i	unding					
	Area Code:	07 8967					Continu	ation of	Evictin	ıg Program	
Fund Cod		PWP3500						in Exist		-	
Functiona	al Area Code:	H	HS				New Pr	ogram:			x
				New		tate		Other	4.		roject
Danila C	ala-ia-			ral Funds	Match	ng Funds	Mai	tching Fu	inas		Total
Regular S			\$	328,811.00							328,811
Extra Hel											-
	Expenses										-
	Services Mato										
Conference	ce & Travel E	xpenses									-
Profession											-
Capital O	utlay										-
Data Proc	cessing										-
Grants an	nd Aid (CI: 04)	\$ 1	10,432,328.00							10,432,328
Other:											-
Other:											-
Total			\$	10,761,139	\$		- \$		-	\$	10,761,139
			Fun	ding Percenta	iges				Тур	e of Fede	ral Grant
EV/24	Fede	eral	5	State	Othe	r	Total	7		VACTA	
FY21 FY22	100	000					10 0%			WIA	
FY23							0% 0%			Non-WIA	_X
FY24 FY25							0%	-			
											T
Anticipate	ed Duration o	f Federal Fu	unds:	8/3	1/2020		DEA IGS	S State To	chnolo	gy Planning	Date
							Items rec	quested fo	r informa	ation technology Plans as sub ning.	gy must be in mitted to DFA
Org Org	s to be esta	Pers (I	Cost	Position Position	Cmnt		Contract of the		Class		led positions only
Unit	Area	SubArea	Center	Number	Item	F	Position Title		Code	Grade	Maximum *
State fun	de will not b	e used to re	anlace fed	eral funds when	such fund	de avnira	unless appr	onriated	hy the	General A	scembly and
	ed by the Gov		-biare ied	where	Jackindin	-s expire,	, amess appro	-priated	-, 416	- Silerai P	and
Approved	l by:			/	1	_	1				
Ch	as She	1	2.17-20	0 \ /	500	1 7	112				
Agency Dir	reglor	,	Date	Office	of Budget	Date		Office of	f Person	nnel Mgmt	Date
110	& Mal	13	1,1		Jessica W	Moore 1/2	1/2021			Phon	and 05/03/3016
Cu	100	to	124.20	ou o	1				14		sed 05/02/2018
			- /						ΙŪ	em E pag	y ⊂ I/

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FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

DFA IGS State Technology Planning DFA - Chief Agency Request in Fiscal Officer compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

<u>Agency</u>	Funding Percentages
9. Department of Human Services - Division of Child Care & Early Childhood Education - CCDF	The division is requesting additional appropriation to provide an inc service for eligible children and families with early childhood assist

ncrease of stance.

0 Χ N/A \$10,667,143

Funding Percentages

Federal Appropriation

Amount Requested

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

No. of Positions

Anticipated Duration of Federal Funds: September 30, 2021

Purpose of Grant &

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A C A \$19-7-501 FT SEC

				A.C.A	. 819-7-51	DI ET SE	:Q.				
Date:	2/3/2020	_		Grant ID:	93	.575		Le	gislative Rev	view Date	:
Agency:	DHS/Divisi	on of Child	Care and E	arly Childhood	Education	_	Progran	n Title: CC	DF		
Granting (Organization	:		Dł	HHS				Grant #	: 20	OIARCO
Effective I	Date of Auth	orization:		Beginning:	7	/1/202 0		Endi	ng:		
The Divis	of Grant / Re ion is reque assitance.	ason for ad esting addit	dition or cl	hange: (include opriation to pro	attachment	s as neces	ssary to pr	ovide thorou	ugh informati	on):	
				D		F #					
Funds Cer Fund Code		- 3 FWF	710 20 6900 HS	- - -	ect-Grant	runaing	C		n of Existing existing Prog m:		:X
_				New Fold Funds	1	State	4-	Oth			Project
Regular Sa	alarioc		rede	ral Funds	Matci	hing Fund	ds	Matching	g Funds	-	Total_
Extra Help											
Operating											
	Services Mate	rhina									-
	e & Travel E										-
Profession		xpenses									
											-
Capital Ou Data Proce											
		1		10 667 147							10.667.142
	d Aid (CI: 04	1)		10,667,143							10,667,143
Other:											-
Other: Total			\$	10,667,143	\$			\$		\$	10,667,143
Total								φ			
	Fed	eral		iding Percent State	t ages Oth	er	Tot	al	Туре	e of Fede	ral Grant
FY21	100)%					100			WIA	-
FY22 FY23	100	0%					100			Non-WIA	X
FY24	100						0%	ó			
FY25							0%	0			
Anticipated	d Duration o	f Federal Fu	ınds:	09/	30/202 1						
Pacitions	to be esta	hlishad: /l	ist each no	osition separat	alu)		Ite	ems requested	e Technology d for information n Technology P nology Plannin	on technologians as sub q.	
Org	Pers	Pers	Cost	Position	Cmnt				Class		Line Item
Unit	Area	SubArea	Center	Number	Item		Position	Title	Code	Grade	Maximum *
	s will not be I by the Gov		eplace fede	eral funds whe	such fun	ıds expire	e, unless	appropriat	ted by the (General A	ssembly and
Approved I	by:			, /	1	(21.	,			
Jonya	- Well	ams	2-3.	2/ (_/	XDE	l	17				
Agency Dire	ov: Vell ctor	,	Date	Office	of Budget	Date 2/9/		Offic	te of Personn	el Mgmt	Date
1	111	- 2	15/	21	1	2/9/	21			Revi	sed 05/02/2018
(2)	1		1-1						14		40

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FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

 Department of Human Services - Division of County Operations -Emergency Rental Assistance

Agency

Section 501(a) of Division N of the Consolidated Appropriations Act, 2021, Publ. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of the Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ. Date: 2/4/2021 Grant ID 21.023 Legislative Review Date: Agency: Arkansas Department of Human Services - DCO Program Title: Emergency Rental Assistance Granting Organization: U.S. Department of the Treasury Grant #:__ Effective Date of Authorization: 7/1/2020 Beginning: Ending: 6/30/2021 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough Information): Section 501(a) of Division N of the Consolidate Appropriations Act, 2021, Pub. L. No. 116-260 (Dec. 27, 2020) authorizes the Department of the Treasury ("Treasury") to make payments to certain recipients to be used to provide emergency rental assistance. The Emergency Rental Assistance program makes available \$25 billion to assist households that are unable to pay rent, and utilities due to the COVID-19 pandemic. **Project-Grant Funding** Business Area Code: 0710 Funds Center Code: Continuation of Existing Program new PWF4500 Fund Code: Change in Existing Program: Functional Area Code: HHS New Program: Other New State Project Federal Funds Matching Funds Matching Funds Total Regular Salaries 72,310 72,310 Extra Help 8,632,634 Operating Expenses 8.632.634 Personal Services Matching 26,899 26,899 Conference & Travel Expenses Professional Fees 8,632,534 8,632,634 Capital Outlay Data Processing 4,000 4.000 156,316,289 Grants and Aid (CI: 04) 156,316,289 Other: Other: 173,684,766 \$ 173,684,765 Total \$ **Funding Percentages** Type of Federal Grant Total Other State 100% FY21 WIA FY22 Non-WIA x FY23 FY25 Anticipated Duration of Federal Funds: 12/31/2021 DFA IGS State Technology Planning Items requested for information technolog compliance with Technology Plans as subtted to DFA Positions to be established: (list each po Class SubArea Center Code Grade Maximum * Unit Area Number Item Position Title

authorized by the Governo		nds when such fund	s expire, unless	appropriated by the General As	isembly ar
Approved by: Agency Director	Wel 2/5/21	Office of Budget	re 1	R	P-1-
1: 1 10	Lauka in DHS CF	~	Moore 2/8/2021	Office of Personnel Mgmt Revis	Date ed 05/02/20

Revised 05/02/2018

E11

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CONTINUATION OF EXISTING PROGRAM

DFA IGS
State Technology Planning
DFA - Chief Agency Request in
Federal Appropriation
Amount Requested
Requested (if any)
Approve Disapprove
S111,955

O
X
N/A

11. Department of Human Services - Division of County Operations -SNAP ED

Agency

Requesting nine months (\$111,954.75) of the currently approved award amount of \$149,273.00. Federal SNAP-ED funds are utilized to increase the likelihood that persons eligible for SNAP will make healthy food choices within a limited budget and choose physically active lifestyles consistent with the current dietary Guidelines for Americans and USDA food guidance.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: December 31, 2021

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

		MANAGE TO SERVICE THE PARTY OF		A.C.A	· 3T2-1-2	TEL SEG.				
Date:	1/13/2021			Grant ID:	10	.561		Legislative Re	view Date	:
Agency:	Arkansas De	ept of Huma	n Services	- DCO		_ P	rogram Title:	SNAP ED		
Granting	Organization:		US	DA - Food and	d Nutrition	Service		Grant #	t: 6A	R430171
Effective	Date of Autho	rization:		Beginning	:7	/1/2020		Ending:	6/30/2	2021
Requestin to increas	ng nine month se the likeliho	od that per	4.75) of th sons eligibl	e currently ap	proved awa II make hea	ard amount althy food cl	of \$149,273.0 hoices within	rough information OO. Federal SNA a limited budged dance.	AP-ED fun	ods are utilized
		*		P						
Business /	Area Code:		10	Proj	ect-Grant	Funding				
Fund Code	nter Code: e: I Area Code:	PWP	96 4500 HS					ition of Existing in Existing Prog gram:		×
				New	1	State	1	Other	T 1	Project
			Fede	ral Funds	Matc	hing Funds	Mato	thing Funds	-	Total
Regular Sa				10,169						10,169
Extra Help										
	Expenses									
	Services Match	-		3,174						3,174
	e & Travel Ex	penses		00.612						-
Profession				98,612						98,612
Capital Ou Data Proce										-
	d Aid (CI: 04)									
Other:	u Alu (CI. 04)									
Other:										
Total			\$	111,955	\$		- \$	-	\$	111,955
					,		1 4	Typ		
	Fede			ding Percent State	Oth	er	Total	Тур	e or reae	eral Grant
FY21 FY22	100	%					100% 0%		WIA	
FY23							0%		Non-WIA	x
FY24 FY25							0%			
Anticipate	d Duration of	Federal Fur	ids:	12,	/31/2021		Items requi compliance	State Technology ested for information with Technology Plannin	on technolog Plans as sub	
Positions Org	Pers	lished: (lis	t each pos Cost	Position	Cmnt	Γ		Class	* unclass	lified positions only Line Item
Unit	Area	SubArea	Center	Number	Item	Po	sition Title	Code	Grade	Maximum *
			place fede	ral funds whe	n such fur	ds expire,	unless appro	priated by the	General /	Assembly and
Approved App	y nanh	li i	29/21 Date	Office	of Budget	Date		Office of Personn	el Mgmt	Date
1	/	40	2/5/5	021	ssica	Moore			Re	vised 05/02/2018
	c7 60	10	11/	0		2/8/2021				

2/8/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

Federal Appropriation Amount Requested Requested (if any)

\$173,699,918

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

\$174,699,918

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

12. Department of Health Epidemiology and
Laboratory Capacity

In response to the COVID-19 outbreak, Congress appropriated emergency supplemental funds under the Coronavirus Response and Relief Supplemental Appropriations Act of 2021. The ELC Enhancing Detection Expansion supplement is broadly intended to provide critical resources for a robust SARS-COV-2 testing program to include: prevent, prepare for, and respond to coronavirus by supporting testing, case investigation and contact tracing, surveillance, containments, and mitigation.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: July 31, 2024

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	1/25/2021			Grant ID: 93.323			Legislative Review Date:					
Agency:	Arkansas De	epartment o	of Health			. Р	rogram Title:	: Epidemiolog	y and Labo	ratory Capacity		
Granting Organization:			Center for Disease Control			rol	Grant #: 6 NU50CK0005					
Effective Date of Authorization:				Beginning:	8/	1/2020		Ending:	g: 6/30/2021			
In respon and Relie provide c	nse to the CO of Supplement critical resourc	VID-19 out tal Appropri es for a rob	break, Coliations Act	nange: (include ngress approp of 2021. The COV-2 testing ontact tracing,	riated eme ELC Enhai program to	rgency sup ncing Detec o include: p	oplemental fu ction Expans prevent, prep	unds under the sion supplementare for, and r	e Coronavii nt is broad			
				Proje	ect-Grant	Funding						
			45 PV				Continuation of Existing Program:					
Fund Cod	le:	PHDC	0000		Change in			in Existing Pr	n Existing Program:			
Functiona	al Area Code:	НН	lS				New Program:					
-y-20-ye1-4				New ral Funds		State Matching Funds		Other tching Funds	Project Total			
Regular S	Salaries									-		
Extra Hel	р									-		
Operating	g Expenses									-		
Personal :	Services Matc	hing								-		
Conferen	ce & Travel E	xpenses								-		
Profession										_		
Capital O												
Data Processing										_		
Grants and Aid (CI: 04)										_		
Other:		, l								_		
Other: CI51				173,699,918						173,699,918		
Total			\$	173,699,918	\$		- \$		\$	173,699,918		
Total				iding Percent			ΙΨ	TV		eral Grant		
EV24	Fede			State	Oth	er	Total 100%	7	\A/T/			
FY21 100% FY22 FY23		1%					0%	-	WIA	\		
						0%		Non-WIA	<u>x</u>			
FY24 FY25							0% 0%	+				
Anticipate	ed Duration of	f Federal Fu	ınds:	07,	/31/2024			S State Technol				
							complian	quested for inform ce with Technologe Technology Plan	gy Plans as sul			
	-			sition separat			100 5000		* unclass	ified positions only		
Org Unit	Pers Area	Pers SubArea	Cost	Position Number	Cmnt Item	P	osition Title	Clas		Line Item Maximum *		
	nds will not be		eplace fede	eral funds who	en such fur	ids expire,	unless appr	opriated by th	ne General	Assembly and		
Approved	l bv:	0	1		100	2 2	17					
40		Forme	w) 1/c	29/21	1		1					
Agéncy D	Director	Ĭ.	Date /	DB 2/9	Buston 1 2021	Date		Office of Pers	onnel Mgmt	Date		

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

DFA IGS State Technology Planning Agency Request in compliance with IT Plan Requested (if any) Approve Disapprove Certification (if applicable)

N/A

DFA - Chief

Fiscal Officer

Χ

13. Department of Finance & Administration -Project Safe Neighborhoods PSN -Western

Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; Title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant # 2019-GP-BX-0006 is allocated for USAO Western District of Arkansas.

Purpose of Grant &

Funding Percentages

Anticipated Duration of Federal Funds: September 30, 2022

Funding Percentages

Federal Appropriation

Amount Requested

\$106,532

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

No. of Positions

0

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date: 1/25/2021 2019-GP-BX-0007 Legislative Review Date: Program Title: Project Safe Neighborhoods PSN - Western Agency: Department of Finance and Administration Granting Organization: US Department of Justice Grant #: 2019-GP-BX-0007 Effective Date of Authorization: Beginning: 10/1/2020 Ending: 6/30/2022 Purpose of Grant / Reason for addition or change: (Include attachments as necessary to provide thorough information): Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 530C(a). Grant #2019-GP-BX-0006' is allocated for USAO Western District of Arkansas. **Project-Grant Funding** Business Area Code: 0610 Funds Center Code: X43 FIGS003 Continuation of Existing Program Change in Existing Program: New Program: Fund Code: Functional Area Code: State Other Project Federal Funds Matching Funds Matching Funds Total Regular Salaries 7,329 7,329 Extra Help Operating Expenses 324 324 1,684 1,684 Personal Services Matching Conference & Travel Expenses 1,309 1,309 Professional Fees Capital Outlay Data Processing Grants and Aid (CI: 04) 95,886 95,886 Other: Other: 106,532 \$ 106,532 Total **Funding Percentages** Type of Federal Grant Federal Other Total 100% WIA FY21 FY22 FY23 100% Non-WIA X 100% FY24 0% Anticipated Duration of Federal Funds: **DFA IGS State Technology Planning** Date Items requested for Information technology must be in compliance with Technology Plans as submitted to DFA IGS State Technology Planning. to be established: (list each position separate Pers | Pers | Cost | Position ely) Cmnt Class Line Item Org Unit Position Title Maximum * SubArea Grade Area Center State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assembly and authorized by the Governor. Approved by: 112 Agency Director Date Office of Budget Office of Personnel Mgmt Date Date

KB

Revised 05/02/2018

N/A

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

Agency

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ

Other

0

0

0

0

Total

100

100

100

0

0

0

State

0

0

0

0

0

Federal

100

100

100

0

0

14. Department of Finance and Administration -Project Safe Neighborhoods PSN -Eastern

Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through a sustained reduction in violent crime, including, but not limited to, addressing criminal gangs and the felonious possession and use of firearms. PSN provides the critical funding, resources, and training for law enforcement, prosecutors, and their PSN teams to combat violent crime and make their communities safer through a comprehensive approach to public safety that marries targeted law enforcement efforts with community engagement, prevention, and reentry efforts. Federal Statutory Authority: This project is supported under (BJA - Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; Title I of Public Law 90-351 (generally codified at 34 USC ch. 101); 28 USC 5300(a). Grant # 2019-GP-BX-0006 is allocated for UASO Eastern District of Arkansas.

Purpose of Grant &

Funding Percentages

Funding Percentages FY21 FY22 FY23 FY24 FY25

\$139,530

Anticipated Duration of Federal Funds: September 30, 2022

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Granting Organization: US Department of Justice Effective Date of Authorization: Beginning: 10/1/2020 E	
	inding: 6/30/2022
	norough information):
Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide the	
Project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through the project Safe Neighborhoods (PSN) is designed to create and foster safer neighborhoods through, including, but not limited to, addressing criminal gangs and the felonious possession a critical funding, resources, and training for law enforcement, prosecutors, and their PSN tear their communities safer through a comprehensive approach to public safety that marries ta community engagement, prevention, and reentry efforts. Federal Statutory Authority: Thi Project Safe Neighborhoods Award) Public Law 115-141, 132 Stat. 348, 420; title I of Public USC ch. 101); 28 USC 530C(a). Grant#2019-GP-BX-0006 is allocated for USAO Eastern Districtions.	and use of firearms. PSN provides the ms to combat violent crime and make argeted law enforcement efforts with is project is supported under (BJA - Law 90-351 (generally codified at 34
Business Area Code: 0610 Funds Center Code: X43 Continua	ation of Evicting Program
	in Existing Program:
New State Federal Funds Matching Funds Match	Other Project ching Funds Total
Regular Salaries 9,178	9,178
Extra Help	,,,,,
	600
	VI 200-00
Personal Services Matching 2,873	2,873
Conference & Travel Expenses 1,299	1,299
Professional Fees	
Capital Outlay	
Data Processing	
Grants and Aid (CI: 04) 125,580	125,580
Other:	
Other:	
Total \$ 139,530 \$ - \$	- \$ 139,530
Funding Percentages	Type of Federal Grant
Federal State Other Total	Type of Federal Grant
FY21 100% 100%	WIA
FY22 100% 100% FY23 100% 100%	Non-WIA X
FY24 0%	
FY25 0%]
Items required compliance	State Technology Planning Date uested for information technology must be in e with Technology Plans as submitted to DFA
Positions to be established: (list each position separately)	Technology Planning. * unclassified positions only
Org Pers Pers Cost Position Crnnt	Class Line Item
Unit Area SubArea Center Number Item Position Title	Code Grade Maximum *
State funds will not be used to replace federal funds when such funds expire, unless approauthorized by the Governor.	opriated by the General Assembly and
Approved by:	
Agency Director Date Office of Budget Date	Office of Personnel Mgmt Date Revised 05/02/2018

N/A

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Federal Appropriation No. of Positions Fiscal Officer compliance with IT Plan
Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

0

Χ

Total

100

100

0

0

0

0

0

15. Department of Commerce Economic Development Commission - Science & Technology Authority -Building an EPSCoR Community

Agency

This grant will facilitate participation by Established Program to Stimulate Competitive Research (EPSCoR) jurisdictions in a conference focused on expanding the capacity to impact economic development. The Arkansas Economic Development Commission (AEDC) will use the funds to provide stipends to EPSCoR program staff and their colleagues from jurisdictional economic development and policy offices to attend the State Science and Technology Institute's (SSTI) annual meeting. Further, AEDC and SSTI will work with an advisory committee of EPSCoR jurisdictions to produce a preconference roundtable and a track of sessions within the full conference agenda. This structure will provide opportunities to improve EPSCoR jurisdictions' impacts by expanding knowledge of others' activities and building denser professional networks within and across jurisdictions.

Purpose of Grant &

Funding Percentages

Funding Percentages Federal State Other FY21 100 0 FY22 100 0 0 FY23 0 0 0 FY24 0 0 0

0

\$49,700

FY25

Anticipated Duration of Federal Funds: June 30, 2023

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	2/1/2021 Grant ID				47.0	47.083 Legislative Rev					ew Date:		
Agency:	ency: AEDC - Arkansas Science & Technology Authority Program Title: Building an EPSCoR Community									munity			
Granting Organization: National Science Foundation - OIA Office of Integrative Activities Grant #: 2028470									28470				
Effective Date of Authorization: Begin					8/	1/2020		. En	iding: _	_	6/30/20	21	
This grant conference Commission economic AEDC and of sessions	t will facilitate focused on (AEDC) we development SSTI will wo swithin the f	te participa n expandi ill use the and policy rk with an ull conferer	ation by E ng the ca funds to offices to advisory ca nce agenda	ange: (include stablished Propagaty to improvide stipe attend the Stommittee of Electrical devices and devilding der	ogram to S ipact econ nds to EPS ate Science PSCoR juri re will prov	Stimulate omic dev SCoR proge and Tech sdictions tide opport	Compelopment of the compelor o	petitive Rement. The staff and gy Instituted a property to improve the state of the	Arkar their e?s (SS e-confe	(EPSConsas Eco colleague STI) ann erence ro SCOR jur	oR) jurisconomic [es from jual meeti oundtable isdictions	Development jurisdictional ing. Further, and a track	
D	5.1	070	20	Proje	ct-Grant	Funding							
Business A Funds Cen		079 Z99			Continuation of Existing						Program:		
Fund Code	_	FST0						Change in	Existin		and the second s		
Functional	Area Code:	CON	1M					New Prog	ram:		,-	X	
				lew al Funds	State Matching Funds			Other Matching Funds				oject	
Regular Sa	alaries				The control of the co							_	
Extra Help												_	
Operating		. 1											
	Services Matcl											-	
	e & Travel Ex	penses											
Profession	al Fees											-	
Capital Ou	tlay											-	
Data Proce	essing											-	
Grants and	d Aid (CI: 04)			49,700								49,700	
Other:												-	
Other:												-	
Total			\$	49,700	\$		-	\$		-	\$	49,700	
				ding Percent	_					Туре	of Fede	ral Grant	
FY21	Fede		S	tate	Oth	The state of the s			Total 100%				
FY22	100							00%			WIA		
FY23							0%		1	Non-WIA X			
FY24 FY25							0%						
, ,		1											
Anticipate	d Duration of	Federal Fu	ınds:	08/01/202	20 - 06/31/	2023							
								DFA IGS S				Date gy must be in	
									with Tee	hnology P	lans as sub	mitted to DFA	
Positions	s to be esta	olished: (I	ist each po	sition separa				IGS State 1	ecimolo			ied positions only	
Org	Pers	Pers SubArea	Cost	Position Number	Cmnt		Docitio	on Title		Class Code	Grade	Line Item Maximum *	
Unit	Area	SubArea	Center	Number	Item		rositio	on ride		Code	Grade	Haximoni	
	M-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6												
					η							L	
	ds will not be		eplace fed	eral funds wh	en such fu	nds expire	e, unle	ess approp	oriated	by the	General A	ssembly and	
	The state of the s	4 /			M	/	2						
Approved	Approved by:												
(/ ·	1	700	I Date		of Budget	Dat	1 '		Office	f Porcon	nel Mamt	Date	
Agency Director Office of Budget Date Office of Personnel Mgmt Date ey 2/10/21													