

OFFICE OF THE SECRETARY

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February 12, 2021

Senator Ricky Hill, Co-Chair Representative Monte Hodges, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY21 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Performance Fund/Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Cabinet Secretary

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Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY21 - FEBRUARY PEER

BUSINESS AREA	<u>AGENCY</u>	FISCAL PERFORM <u>YEAR</u> FUN	PAY PLAN MANCE HOLDING DATE OF D ACCOUNT TRANSFER		EMERGENCY PENDIN I APPROVED JBC-PEI BY CFO REVIEW	ER REASON
0365	Disabled Veterans Service Office	21	Х	\$ 812.00	Х	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases.
0303	Disabled Veterans Service Office	21		\$ 612.00		This additional appropriation request in Regular Salaries and Personal Services
0380	Veterans Child Welfare Service	21	Х	\$ 6,277.00	Х	Matching is due to FY21 performance increases.
0385	Veterans Affairs	21	X	\$ 196,874.00	X	This additional appropriation is needed in Regular Salaries and Personal Services Matching due to adjustments made within the biennium.
			x		Х	The Agency is requesting additional Extra Help appropriation to fill in the gaps for Field Engineers in the Engineering Division due to retirements of full-time staff and a death of an employee until the agency is able to hire additional full-time staff.
0516	Educational Television	21		\$ 13,000.00		, ,
9915	Department of Veterans Affairs	21	X	\$ 2,699.00	X	The additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases.

\$0.00

219,662.00