

1509 West Seventh Street, Suite 401 Post Office Box 3278 Little Rock, Arkansas 72203-3278 Phone: (501) 682-2242 Fax: (501) 682-1029 www.arkansas.gov/dfa

March 16, 2021

Senator Ricky Hill, Co-Chair Representative Monte Hodges, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY21 Miscellaneous Federal Grant Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Miscellaneous Federal Grant Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Cabinet Secretary

LWW

Attachment(s)

N/A

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning Agency Request in DFA - Chief **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions Amount Requested Requested (if any) Approve Disapprove Certification (if applicable)

Χ

Federal-State Poultry **Grading Service**

Agency

1. Department of Agriculture- The Arkansas Department of Agriculture has a cooperative agreement with the U.S. Department of Agriculture (USDA) to provide statewide cooperative voluntary grading and auditing of shell eggs, poultry, and rabbits, and regulatory surveillance inspection of shell egg handlers. Under the current cooperative agreement, the Department retains 80% of the total revenue billed and collected for services rendered, and the USDA is reimbursed the remaining 20%. In recent months, the Department has experienced a higher than usual demand for providing technical supervision of federally licensed state graders which resulted in higher reimbursements to the USDA. The Department is requesting an increase of \$575,000 in Refunds/Reimbursement appropriation for the 20% federal share of the grading services revenues collected by the Department.

Purpose of Grant &

Funding Percentages

Funding Percentages

\$575,000

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

0

Date:	02/25/2021	G	rant ID 19	-LPQAD-AR-0016		Legis	slative Revie	w Date:	
gency: Arl	kansas Departme	nt of Agri	iculture	Program Title: F	edera	l-State Poul	try Grading	Service	
Granting Or	ganization: USDA			Grant #:		19-LP	QAD-AR-00	16	
ffective Da	ate of Authorization	c:	Beginning	07/01/2020		Ending	g:(06/30/20	21
urpose of	Grant / Reason for	addition	or change: (include attachments as	necess	ary to provide	thorough info	rmation):	
tatewide co if shell egg ollected for experienced higher reimb	poperative voluntary handlers. Under the r services rendered, I a higher than usua bursements to the L	grading a current of and the L demand JSDA. The	and auditing cooperative of JSDA is reim for providing Departmen	rative agreement with of shell eggs, poultry, agreement, the Depar bursed the remaining g technical supervisior t is requesting an incr g services revenues o	, and r tment 20%. n of fed ease of	abbits, and re retains 80% of In recent mor derally license f \$575,000 in	gulatory surv of the total realths, the Dep d state grade Refunds/Rei	veillance in evenue bill eartment h ers which	ispection ed and as resulted in
			D	roject-Grant Fundi	no				
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Extra Help								-	
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40-11-11	&Travel Expense			1					
Professiona				1	-				-
Capital Out				-	-		_	-	
Data Proce				-	-				
77					-		-	_	
	Aid (CI: 04)								
Other:Refu	inds/Reimbursemer		575,00	0					575,00
Total		\$	575,00	0 \$		\$		\$	575,00
Add									Remove
		Fu	nding Per	centages			Туре	of Federa	al Grant
	Federal	S	tate	Other	T	otal			69
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FY 22 FY 23	%		%	%	-	%	.V	lon-WIA	
FY 24	%		0/0	%		0/0			
FY 25	%		%	%		%			
Anticipated	Duration of Federa	al Funds	09/30	/2021					
Positions	to be established	d: (list ea	ch position	separately)		DFA-Technolog Items requeste in compliance v DFA-Technolog	d for information with Technology y Planning Unit	n technolog Plans as su	
Personnel Area	Position Number	Cost	Commitme	nt Pos	ition T	itle	Class Code	Grade	Line Item
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Add			_		1				Remove
_		to replac	e federal fu	nds when such fund:	s expir	e, unless app	ropriated b	the Gen	eral
	and authorized by		ernor.	1. 1	1	1			
Assembly	and authorized by		ernor.	Ja 1		15			

Revised 06/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in **Federal Appropriation** No. of Positions Fiscal Officer compliance with IT Plan Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ N/A 0 \$187,077

Division of Higher Education - Perkins V

Agency

2. Department of Education - This request is needed due to a funding increase within the Perkins V legislation that was not anticipated during the budget request process as well as a reallocation of expenses due to program changes during the pandemic.

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

UTILIZATION REPORT

FOR
MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION
AND PERSONNEL AUTHORIZATION REQUEST
A.C.A. §19-7-501 ET SEQ.

Functional Area Code: EDUC New Program: New Federal Funds	Date:	2/8/2021			Grant ID	5367B15000	4	Legis	slative Revie	ew Date:	
Effective Date of Authorizations: Beginning: 7/1/2020 Ending: 6/30/2021 **turpose of Grant / Resion for addition or change: (include attachments as necessary to provide therough information): finis requests is needed due to a funding increase within the Perkins V legislation that was not anticipated during the budget recovered as well as a reallocation of expenses due to program changes during the pandemic. **Project: Grant Funding** **Project	Agency: /	Arkansas De	epartment o	f Education	- Division of I	Higher Edu	Progr	am Title: Perk	ins V		
Project Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): his request is needed due to a funding increase within the Perkins V legislation that was not anticipated during the budget not receive as well as a reallocation of expenses due to program changes during the pandemic. Project Grant Funding October Code: 772 Drawlind Code: FEDSIG New State New Program: New Program: New Program: Rew Program: New Program: Rew Program: New State Project Grant Funding Other Total Federal Funds Project Grant Funding Other Total Project Grant Funding Other Total Federal Funds Project Grant Funding Other Total Federal Funds Project Grant Funding Other Total Fig. 1 100% Federal Funds Funding Percentages Federal Grant Gra	Granting Or	ganization:		ι	JS Department	of Education			Grant #:	536	7815004
Type of Federal Funds Federal Funds professional Fees 97,000 Football Professional Fees 97,000 Federal Funds Federal Funds	ffective Da	ate of Author	orization:		Beginning:	7/1/202	0	Ending);	6/30/20	21
Authors Center Code: Continuation of Existing Program: Change in Existing Program: Change in Existing Program: X	This reques	t is needed	I due to a fu	nding incre	ease within the due to progra	e Perkins V legis m changes durir	ation tha	t was not antic			dget reques
New Federal Funds State Other Project Total	unds Cent und Code:	er Code:	77 FCP0	2 500				Change in Ex	isting Progr		X
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Anticipated Duration of Federal Funds: Og/30/2021 DFA IGS State Technology Planning Datems requested for information technology must be compliance with Technology Plans as submitted to IGS State	FY22	10	0 70					0%			
Anticipated Duration of Federal Funds: Og/30/2021 DFA IGS State Technology Planning Dat Items requested for information technology must the compliance with Technology Planning. Positions to be established: (list each position separately) Org Pers Pers Cost Position Connt Unit Area SubArea Center Number Item Position Title Code Grade Maxim State funds will not be used to replace federal funds when such funds expire, unless appropriated by the General Assemble authorized by the Governor. Approved by: Abh. Ka 2/22/2020 Approved by:									-	Non-WIA	<u>x</u>
DFA IGS State Technology Planning Items requested for information technology must be compliance with Technology Plans as submitted to IGS State Technology Plans as submitted to IGS State Technology Plans as submitted to IGS State Technology Planning. **Unit Area SubArea Center Number Item Position Title Code Grade Maximal Position Title Code G							1				
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John Kar 2/22/2021 / 16	authorized	by the Go		eplace fede	eral funds who	en such funds e	xpire, un	less appropria	ted by the	General /	Assembly a
1 7 3777	Approved Agency Dire	by: A K ecta()	/g 2	/22/25 Date	21 Office	of Bloget	346		ce of Personr	nel Mgmt	Date

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

F3

DFA IGS

CHANGE IN EXISTING PROGRAM

State Technology Planning DFA - Chief Agency Request in Purpose of Grant & **Federal Appropriation** No. of Positions Fiscal Officer compliance with IT Plan **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ N/A \$273,813 0

Division of Higher Education - Engage AR -AmeriCorps

Agency

3. Department of Education - This request is needed due to additional funding from the Corporation for National and Community Service to assist in carrying out the national service program for the state which includes items such as the MLK Day of Service grants to community organizations.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEO.

for addition or che to additional fun for the state with the state	Project New eral Funds 212,815 8,598 2,400	7/1/: ettachments as Corporation f ems such as t	necessary to or National the MLK day	continuation Change in E New Progra	Grant #: ng: ugh information ity Service to ants to common	Mid 6/30/20 n): o assist in nunity org Program: am:	x roject Total 212,81
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		\$		\$	1051	5	273,81
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leral Funds:	09/3	30/2021					
and: (list each n	ocition constate	alvi)		Items requeste compliance with	ed for information th Technology P	on technolog Plans as subi a.	nitted to DFA
ers Cost	Position	Cmnt		Non This	Class		Line Iten
Area Center	Number	Item	Posi	tion Title	Code	Grade	Maximum
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FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning
DFA - Chief Agency Request in
Agency Request in
State Technology Planning
Agency Request in
Agency Request in
Requested (if any)
Approve Disapprove
Certification (if applicable)

Address the impact that COVID-19 has had, and

\$23,315

O

X

Yes

 Department of Education -School for the Deaf -Elementary & Secondary School Emergency Relief

Agency

Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary school across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Date:	02/10/21		Grant ID	84.4250		Legislative Re	lew Date	03/16/21
Agency: ¿	ADE Arkansas So	chool for	the Deaf	Program Title:	Elementary & S	Secondary So	hool Em	ergency Re
Granting	Organization: Arka	nsas Dej	ot of Education	n Grant #:		S425D2000	39	
Effective	Date of Authorizati	on:	Beginning:	03/13/2020	o Er	iding:	09/30/2	021
Purpose d	of Grant / Reason fo	or additio	n or charge: (nclude attachments o	ns necessary to pro-	vide thorough in	iformátion):-
schools ac Secondary	y relief funds to add cross the Nation, An School Emergency n: FY2021/Softwar	warded va Rekef Fu	the Education	Stabilization Fund I				
		-	Dri	oject-Grant Fund	lina			
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Extra Help)			H				
Operating	Expenses		23,315					23,31
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Conferenc	e &Travel Expense							
Profession	al Fees							
Capital Ou	itlay							
Data Proci	essing							
Grants and	d Viq (CI: 04)							
Other:								
Total		\$	23,315	\$	\$		\$	23,315
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	Is will not be used and authorized by by:			s when such funds	expire, unless ap	propriated by	the Gen	eral

Revised 05/16/20/0

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

 Department of Education -School for the Deaf -Elementary & Secondary School Emergency Relief

Agency

Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0

Date:	postoja	Grant ID	24.42	ED.		(La	aislatina Par	rima Mata	03/16/21
	02/10/21		84.42 Program	-	Figure				
		chool for the Deal					Carried Co. Co.		ergency Rej
Granting	Organization: Arka	nsas Dept of Educa	lion Grant #	:			425D2100	39	
Effective	Date of Authorizati	on: Beginnir	ıg: <u>03/1</u> :	3/2020)	End	ing:	09/30/2	023
Purpose o	of Grant / Reason f	or addition or change	: (include attachi	neots a	is neces	sary to provid	de thorough n	formation):
schools ac	cross the Nation. As	dress the impact that i warded via the Educat Relief Fund (FSSFR F	ion Stabilization						
		10	Project-Grant	Fund	lina		******		
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Grants an	d Aid (CI: 04)		1 2						
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FY 25	%	%		%	100	%			
nticinator	d Duration of Feder	al Funde	09/30/2023						
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Add			di .				Talanda Sana	ſ	Remove
	and authorized by	24/2021	nd when such	funds Da	expire 3		iropriated by		Date
			MPK 3/4/2021					Revised	106/16/2026

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Federal Appropriation No. of Positions Fiscal Officer Certification (if applicable)

\$24,093

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

\$24,093

X

N/A

 Department of Education -School for the Blind -Elementary & Secondary School Emergency Relief

Agency

Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Date:	02/10/21	5.0	Grant IO	84.425D		Le	egislative Re	view Date	03/16/21
Agency:	ADE: Arkansas So	chaol for	lhe Blind	_ Program Title:	Elem	entary & Se	condary Sc	hool Em	ergency Ret
Granting	Organization: Arka	nsas Dep	l of Education	Grant #:			5425D2000	39	
Effective	Date of Authorizati	ion:	Beginning:	03/13/202	0	Enc	ling:	09/30/2	2021
Purpose (of Grant / Reason fo	or addition	n or change: (in	clude attachments a	as nece	ssary to provi	de thorough n	nformation):
schools a	cy relief funds to add cross the Nation. Ai y School Entergency	warded via	the Education	Stabilization Fund					
			Pro	ject-Grant Fund	lina		naranian) ma		
Funds Ce Fund Cod	Area Code: nter Code; le: al Area Code:	OS FEC ED	10 77 1300	jeer arane rane	9		on of Existing Existing Prog am:		
		Fede	New eral Funds	State Matching Fun	ds		ther ng Funds		Project Total
Regular S	Salanes					1,12,3	A		
Extra Hel	p						*****	1	* * .
Operating	Expenses		24,093			-			2-1,093
Personal :	Services Matching							3	
Conferen	ce & Travel Expense								
Profession	nal Fees							-	
Capital Or	utlay	-							
Data Proc	essing					11			
Grants an	d Aid (CI: 04)					17			
Other:							~		
Total		\$	24,093	\$		\$		\$	24,093
Add FY 21	Federal		nding Percei tale	other %	T- 100	otal	Туре	of Feder	Remove
FY 22	100 %		%	96	100		4	AIW-nok	\boxtimes
FY 23 FY 24	%	-	%	%	-	%		200	
FY 25	9/6		%	%		%			
articipate	d Duration of Feder	al Funds	09/3	0/2021	3				
ositions	to be established	d: (list ea	ch position sep	arately)		Items requesti in compliance	ogy Planning ed for informate with Technologi gy Planning Unit	on technolo r Plans as si	limited to
Personne Area	Position Number	Cost Center	Commitment Item	Pos	tion Ti	tle	Class Code	Grade	Line Item Maximum
Add	1	İ					-11		Remove
State fun	ds will not be used	to replace	e federal funds	when such funds	expire	e, uniess app	propriated b	y the Gen	eral
	and authorized by	the Gove		allu.	3/1	6			
Yency II	ector() ()	Date	Office	Grandger Da	ite	OI	lice of Person	nel figmt	Date

3/4/2021

Revised #6/16/2020

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Federal Appropriation No. of Positions Fiscal Officer Certification (if applicable)

\$96,935

State Technology Planning Agency Request in compliance with IT Plan Certification (if applicable)

7. Department of Education -School for the Blind -Elementary & Secondary School Emergency Relief

Agency

Emergency relief funds to address the impact that COVID-19 has had, and continues to have, on elementary and secondary schools across the Nation. Awarded via the Education Stabilization Fund through the CARES Act for the Elementary and Secondary School Emergency Relief Fund (ESSER Fund).

Purpose of Grant &

Funding Percentages

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	100	0	0	100
FY25	0	0	0	0

Date:	02/10/21		Grant ID	84.425D		_ Le	gislative Re	riew Date	03/16/21
Agency:	ADE: Arkansas Sc	chool for	the Blind	_ Program Title:	Elen	enlary & Se	condary Sc	hool Em	ergency Re
Granting	Organization: Arka	nsas Dej	nt of Educatio	n Grant #:			425D2100	39	
Effective	Date of Authorizati	on:	Beginning:	03/13/202	0	End	ing:	09/30/2	2023
Emergeno schools a	of Grant / Reason fi cy relief (unds to add cross the Nation. Ar y School Emergency	lress the warded vi	impact that CO a the Education	VID-19 has had, an Stabilization Fund	d conti	nues to have,	on element	ary and se	condary
			Pr	oject-Grant Fund	Jing			a 1100	
	Area Code:		510	x49 ×3 // × 1 × 0 × 1 × 0 0	1211/201		ir rosisto.		. 1:4
Funds Cod	nter Code: le:		77				n of Existing Existing Proc		. H
	af Area Code:		UÇ			New Progra	m:		X
Column Charges		Fed	New eral Funds	State Matching Fun	ds	The second of the second of the	her ng Funds	7	Project Total
Regular S	Salaries								
Extra Hel							-		
	a Expenses								32.02
0.10			71,935	-	-			-	71,93
100	Services Matching					L.			
Conferent Profession	ce &Travel Expense nal Fees								
Capital O	utlay	1	25,000			1			25,00
Data Proc	essiou	,	25,000		_	-			
		-			-	4			
Grants an	id Aid (CI: 04)								
Other:									
l'otal		5	96,935	\$		5		5	96,93
Add	1	1	1707			,,,			Remove
		F	inding Perce	ntages			Type	of Feder	al Grant
20 20 1	Federal		State	Other		otal		3417.6	[7]
FY 21	100 %		%	%	100			WIA	1-11
FY 22 FY 23	100 %		%	%	100	2 2		Ion-WIA	\boxtimes
FY 24	100 %		7/0	%	100				
FY 25	%		%	%		%			
atielasatus	d Duration of Feder	d Comple	09/	30/2023					
	to be established			7.704		DFA-Technological Items requeste in compliance is DFA-Technological Items (Inc.)	d for information of Technology	on technolog Plans as su	
		h	1=				****	* unclassifie	d positions only
Area Area	Position Number	Cost	Commitment Item	Posi	tion Ti	tle	Class	Grade	Line Item Maximum
Add	1								Remove
	ds will not be used and authorized by by:			Sich	expire 5	5	ropriated by		eral Data
Agrincy I in	ecto(), ()	Date	Office	WPK	te	OII	ce of Person		Data : 06/16/20.

3/4/2021

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning
DFA - Chief
Agency Request in
Purpose of Grant &
Federal Appropriation
Funding Percentages
Amount Requested
Amount Requested
State Technology Planning
Agency Request in
Compliance with IT Plan
Requested (if any)
Approve Disapprove
Certification (if applicable)

ANA

N/A

8. Department of Human Services - Division of Aging, Adult & Behavioral Health Services - AR Emergency COVID-19

Agency

For purposes of this application, we will refer to this Arkansas project as the Arkansas COVID-19 Mental Health/Substance Use Disorder (ACMH/SUD) Project. The ACMH/SUD Project will combine an emergency televideo/telephone (T/T) urgent response center with screening, substantive T/T assessment and treatment, and referral to available local treatment programs and providers. If no appropriate local providers are available or acceptable to the patient, the ACMH/SUD Project will continue treatment via T/T. In Arkansas, approximately half of our citizens have access to residential internet and almost all have access to telephones. Thus, to begin access and treatment, as well as follow up, the project will rely on use of either or both tele-video and phone. Evidenced-based treatment, for which PRI has a 25+ year history of investigating and providing, will be used for all conditions. Patient assessment follow-ups will be by T/T, according to patient choice, and occur at one and six months after initial intake.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: August 19, 2021

Date:	2/25/2021	4		Grant 10	6H79FG00	00240	Legi	slative Rev	iew Date	: 3/24/2021
Agency:				Services, Divisi Ith Services	on of	Prog	gram Title: AR E	mergency	COVID-	19
Granting (Organization			alth and Huma alth Services A				Grant #	; 20F	G00240AC3
Effective I	Date of Auth	onzation:		Beginning:	7/1/	2020	Ending	g:	6/30/2	021
For purpo Disorder of center will If no app T/T, In Ar Thus, to Evidenced	ses of this (ACMH/SUD) thscreening, ropriate local rkansas, app begin access l-based treat	application,) Project. 1 substantive of providers proximately s and treat tment, for	we will re the ACMH/ T/T asses are availa half of our ment, as v which PRI	efer to this Ark SUD Project v sment and trea ble or acceptal r citizens have yell as follow u fias a 25+ yea	cansas projectivill combine to alternate and relational to the pall access to resup, the project in history of its combine archistory of its combine architecture.	t as the Ar an emerger eferral to a tient, the A sidential int ct will rely investigation	to provide thoroug kansas COVID-; ncy tele-video/tr wailable local tra CMH/SUD Proje cernet and almo on use of eithe ig and providing or at one and six	19 Mental elephone i eatment pr ct will con st all have r or both , will be t	Health/s (T/T) un ograms itinue to access tele-vide used for	gent respons and providers treatment vi to telephones to and phone all conditions
Funds Cer Fund Code	Area Code: nter Code: o: 1 Area Code;	MDA	110 ET [중인 0100 [관	Proje U J.173/SDO	ect-Grant Fu	inding	Continuation Change in Exi New Program	sting Prog		- <u>×</u>
	-			New ral Funds	Sta		Othe			Project
Regular S	alarios		5	70,780.24	Matchin	g Funus	Matching	Funos		Total 70,780
Extra Help Operating Personal S Conferenc Profession Capital Ou Data Proce	Expenses iervices Matri e & Travel E al Fees itlay essing	xpenses		54,828						54,828 - - - -
Grants and Other:	d Aid (CE: 04	5)	\$	1,874,392.00					\$	1,874,392.00
Other:							-			
Total		-	\$	2,000,000	\$		(\$	-	\$	2,000,000
FY21 FY22 FY23 FY24 FY25	Fed. 100		1.5	ding Percent State 0%	Other 0%		Total 100% 0% 0% 0%		of Fed Wil Non-Wil	Y
	to be esta			sition separate Position Number	9/2021	0.4	DFA IGS State Items requested i compliance with I IGS State Techno	for information	on Lechnolo lans as sul o.	gy must be in
									4,400	
outhorized approved to approved to approve to	by the Gove		bs/21	oral funds when	of Bydget	Date Ca Ma 3/8/202		d by the C	el Mgmt	Date

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

State Technology Planning
DFA - Chief
Agency Request in
Purpose of Grant & Federal Appropriation
Funding Percentages

Amount Requested
Requested (if any)

Approve Disapprove
Certification (if applicable)

tal award to the E-COVID Grant. Please note it is

 Department of Human Services - Division of Aging, Adult & Behavioral Health Services - AR Emergency COVID-19

Agency

This award is a supplemental award to the E-COVID Grant. Please note it is being awarded under new grant number FG00678, however these are supplemental funds awarded based on the current E-COVID grant award FG00240. This grant is to provide continued crisis intervention services, mental health and substance use disorder treatment, and other related recovery supports for children and adults with serious mental illness (SMI), substance use disorders (SUD's), and/or co0occurring SMI and SUD's who are impacted by the Covid-19 pandemic, as well as individuals with mental disorders that are less severe than SMI, including healthcare workers.

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

Anticipated Duration of Federal Funds: May 31, 2022

UTILIZATION REPORT FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ. Legislative Review Date: 3/24/2021 1H79FG000678-01 Date: 2/25/2021 Grant ID Arkansas Department of Human Services, Division of Agency: Aging, Adult, and Behavioral Health Services Program Title: AR Emergency COVID-19 Department of Health and Human Services Substance Abuse and Granting Organization: Mental Health Services Administration (SAMHSA) Grant #: 1H79FG000678 Beginning: Ending: 6/30/2021 Effective Date of Authorization: 7/1/2020 Purpose of Grant / Reason for addition or change: (include attachments as necessary to provide thorough information): This award is a supplemental award to the E-Covid Grant. Please note it is being awarded under new grant number FG00578, however these are supplemental funds awarded based on the current E-Covid grant award FG00240. This grant is to provide continued crisis intervention services, mental health and subastance use disorder treatment, and other related recovery supports for children and adults with serious mental illness (SMI), substance use disorders (SUD's), and/or co-occurring SMI and SUD's who are impacted by the Covid-19 pandemic, as well as individuals with mental disorders that are less severe than SMI, including healthcare vorkers. workers. Project-Grant Funding 0710 TET / 55-70 MDA0100 | PILP3-20 Business Area Code: Continuation of Existing Program: Funds Center Code: Change in Existing Program: New Program: Fund Code: Functional Area Code: X State Other New Project Federal Funds Matching Funds Matching Funds Total Regular Salaries 75,350 75,350 Extra Help Operating Expenses 257,488 257,498 Personal Services Matching Conference & Travel Expenses Professional Fees Capital Outlay Data Processing Grants and Aid (CI: D4) 2,526,811,00 2,526,811.00 Other: Other: Total 2,859,649 2,859,649 **Funding Percentages** Type of Federal Grant FY21 FY22 FY23 FY24 100% 0% 0% WIA X AIW-non 0% Anticipated Duration of Federal Funds: 05/31/2022 DFA TGS State Technology Planning Items requested for information technolog compliance with Technology Plans as sub-Date Positions to be established: (list each position separately) Org Pers Pers Cost Position Cmnt Unit Area SubArea Center Number Item Class Position Title Code Grade Maximum * State funds will not be used to replace federa authorized by the Governor. n such funds expire, unless appropriated by the General Assembly and Approved by Agency Director 3 Office of Personnel Figmt Date Date

Jessica Moore 3/8/2021 Revised 05/02/2018

DFA IGS State Technology Planning

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Purpose of Grant & **Funding Percentages** Agency

10. Department of Human Services - Division of Aging, Adult & Behavioral First Responders-Comprehensive Addiction and Recovery Act

The Substance Abuse and Metal Health Services Administration (SAMHSA) is accepting applications for fiscal year (FY) 2020 First Responders-Comprehensive Addiction and Recover Act (Short Title: FR-Health Services - Arkansas CARA) Grants. SAMSHA will award FR-CARA funds to states, tribes and tribal organizations [as defined in Section 4 of the Indian Self-Determination and Education Assistance Act (ISDEAA)], and local governmental entities. Local governmental entities include, but are not limited to, municipal corporations, counties, cities, boroughs, incorporated towns, and townships. The purpose of this program is to allow first responders and members of other key community sectors to administer a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose. Recipients will train and provide resources to first responders and members of other key community sectors at the state, tribal, and local governmental levels on carrying and administering a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act for emergency treatment of known or suspected opioid overdose. Recipients will also establish processes, protocols, and mechanisms for referral to appropriate treatment and recovery communities, and safety around fentanyl, carfentanil, and other dangerous licit and illicit drugs.

Anticipated Duration of Federal Funds: September 30, 2024

		DFA	- Chief	Agency I	Request in
Federal Appropriation	No. of Positions	Fisca	l Officer	compliance	with IT Plan
Amount Requested	Requested (if any)	Approve	Disapprove	Certification	(if applicable)
\$1,600,000	0	X		N	I/A

Funding Percentages

	Federal	State	Other	Total
FY21	100	0	0	100
FY22	100	0	0	100
FY23	100	0	0	100
FY24	0	0	0	0
FY25	0	0	0	0

Agency:	DHS, Divis	ion of Aging	, Adult & B	ehavioral Heal	th Services	Progr	am Title:	ARKANSAS FR	CARA	
Granting	Organization	: First Res	ponders - C	CARA Departm	ent of Health	and Human	Services	Grant #	: 1 H79	T1082521-01
Effective	Date of Auth	norization:		Beginning:	7/1/	2020		inding:	6/30/2	021
The Substa Addiction at the Indian municipal cother key of known or s tribal, and emergency	nce Abuse and Recovery Ac Self-Determinat orporations, co community sect uspected opioid focal government treatment of ki	Mental Health t (Short Title: ion and Educa- unties, cities, I ors to adminis d overdose. R ental levels on nown or suspe	h Services Ad FR-CARA) Gra- tion Assistance coroughs, inco- ter a drug or ecipients will carrying and cted optoid ov	ministration (SAM ants. SAMHSA will e Act (ISDEAA)), a proporated towns, device approved train and provide administering a c	HSA) is accepting award FR-CASU and local govern and townships, or cleared under resources to finding or device as will also established.	ng applications funds to state: mental entities. The purpose of the Federal fi st responders a approved or cle- lish processes, p	for fiscal years, tribes and Local gover this progration, Drug, and member ared under protocols, m	orough information (FY) 2019 First I tribal organization inmental entities in m is to allow first and Cosmetic Act so of other key comulte Federal Foed, echanisms for references.	Responder is (as define clude, but a responders for emerge munity sec Drug, and	ed in section 4 of the not limited to, and members of ney treatment of fors at the state, Cosmetic Act, for
Continue	tor evan			Proje	ect-Grant Fo	inding				
Funds Ce Fund Coo	Area Code: nter Code: le; al Area Code	MDA	10 ET (4 5 0 0100 / PV	Vr 3500				ation of Existing in Existing Prog gram:		X
				New	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ate		Other		Project
	~ -		Fede	ral Funds	Matchin	g Funds	Mat	thing Funds	-	Total
Regular S				71,212.14			1			71,212
Extra Hel	p Expenses		\$	3,169.79						3,170
	Services Mat	china	*	3,103.79			1			3,170
1	ce & Travel I		1				1		1	Ů
Profession		Expenses	}							Ų.
Capital O			ł		ľ		1			- 1
Data Proc			ł		ľ					
36.	d Aid (CI: 0	4)MDA0100	\$	1,525,618.08	ì		ľ		1	1,525,618
Other:			ş				1			
Other:										
Total			\$	1,600,000	\$	1,25	\$	4	\$	1,600,000
			Fun	ding Percent	ages			Туре	of Fede	eral Grant
FY21		leral 0%		State	Other		Total 00%	,	WIA	
FY22	10	0%				1	.00%			
FY23 FY24	10	0%	4				00%		Non-WIA	
FY25							0%			
Anticioate	d Duration o	of Federal Fi	inds.	9/	30/2024					
				sition separat Position Number		Positi	Items required compliance	State Technology ested for informati with Technology i Fechnology Plannin Class Code	on tectmolo Plans as sub 9:	gy must be in
Approved	d by the Gov		eplace fede	1	of Budget	Date	ess appro	oriated by the o	el Mgmt	Date

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

F11

DFA IGS

State Technology Planning

CHANGE IN EXISTING PROGRAM

				DFA - Chief	Agency Request in	
	Purpose of Grant &	Federal Appropriation	No. of Positions	Fiscal Officer	compliance with IT Plan	
<u>Agency</u>	Funding Percentages	Amount Requested	Requested (if any)	Approve Disapprove	Certification (if applicable)	
tment of Commerce-	The Department of Commerce, Division of Services for the Blind requests	\$120,000	0	X	N/A	

11. Departm Blind - Older Individuals Who Are Blind

Division of Services for the the following appropriation to continue services to older blind or visually impaired consumers in SFY2021.

Funding Percentages

	Federal	State	Other	Total
FY21	90	10	0	100
FY22	0	0	0	0
FY23	0	0	0	0
FY24	0	0	0	0
FY25	0	0	0	0

UTILIZATION REPORT

FOR MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date: 3/9/2021			Grant ID: 84.177B			Legisl	Legislative Review Date:				
Agency:	Division of	Services for	the Blind			Progra	m Title: Older	Individua	ils Who A	Are Blind	
Granting (Organization			U.S. I	DOE			Grant #	H17	7B210063	
Effective I	Date of Auth	orization:		Beginning:	7/1/	2020	Ending		6/30/2	021	
The Depa		ommerce Di	ivision of Se	ervices for the			rovide thorough			vices to olde	
Rusiness	Area Code:	ng	10	Proje	ct-Grant F	ınding					
Funds Cer	nter Code:	Z18/	Z19				Continuation o			;	
Fund Code Functiona	e: I Area Code:		/PWS6000 MM				Change in Exis New Program:	ting Prog	ram:	X	
				lew al Funds		ate ig Funds	Other Matching F		1	Project Total	
Regular S	alaries		1 Cuch	15,000	Pidteriii	1,667	ridecing i	unda		16,667	
Extra Help				15,000		1,007				10,007	
	Expenses			1.7						- 1	
Mr. Carlotte		china		5,000		556				5,556	
	sonal Services Matching nference & Travel Expenses			3,000		330				3,330	
Profession		Apenses									
Capital Ou											
Data Proc	700										
	d Aid (CI: 04	Ú.	100,000		11,111					311 111	
Other:	d Ald (CI. U	7	100,000		11/11/1					111,111	
										-	
Other:			\$	120,000		12 224	#		·	122.224	
Total				120,000	\$	13,334	\$		\$	133,334	
	Fed	eral		ding Percenta tate	ages Other	To	otal	Туре	of Fede	eral Grant	
FY21	90			0%	Other	10	0%		WIA	(
FY22 FY23							%		Non-WIA	×	
FY24						0	%				
FY25						1 0	%				
Anticipate	d Duration o	f Federal Fu	ınds:	9/3	0/2022						
						1	DFA IGS State T tems requested for compliance with To IGS State Technology	or information	n technolo lans as sub	gy must be in	
Positions Org	Pers	blished: (I	ist each pos Cost	Position Position	Cmnt			Class		fied positions only Line Item	
Unit	Area	SubArea	Center	Number	Item	Position	Title	Code	Grade	Maximum *	
State fund authorize Approved	d by the Gov	e used to re ernor.	eplace fede	ral funds when	such fund:	expire, unles	s appropriated	by the C	General A	Assembly and	
Agency Dir	ne Willia	no States :	3110/21	Office	of Budget	3 (5 Date	Office	of Personn	el Mgmt	Date	
	Two from	5 3/11.	2/	ey	3/12/2	021			Day	rised 05/02/2018	

Revised 05/02/2018

DFA IGS State Technology Planning

FY21 REQUEST FOR LEGISLATIVE REVIEW MISCELLANEOUS FEDERAL PROGRAMS ACT (A.C.A. 19-7-101 ET. SEQ.)

NEW PROGRAM

Agency Request in DFA - Chief Purpose of Grant & **Federal Appropriation** Fiscal Officer compliance with IT Plan No. of Positions **Funding Percentages** Amount Requested Requested (if any) Approve Disapprove Certification (if applicable) Χ \$1,061,218 0 N/A

Economic Development Commission - Arkansas Manufacturing Extension Partnership

Agency

12. Department of Commerce- The National Institute of Standards and Technology's Hollings Manufacturing Extension Partnership (MEP) works with small and midsized U.S. manufacturers to help them create and retain jobs, increase profits, and save time and money. MEP's strength is in its partnerships. Through its collaborations at the federal, state and local level, MEP puts manufacturers in position to develop new products and customers, expand into global markets, adopt new technology, re-shore production, and more. And because of its direct contact with manufacturers, MEP serves as a valuable bridge to other organizations that share a passion for enhancing the manufacturing community. The reason that this extension was necessary is due to the decision by MEP to re-compete all centers in the national system.

Funding Percentages Federal State Other Total FY21 100 42 0 58 FY22 0 0 0 0 FY23 0 0 0 0 FY24 0 0 0 0 FY25 0 0 0 0

UTILIZATION REPORT

FOR

MISCELLANEOUS FEDERAL GRANT PROGRAM APPROPRIATION AND PERSONNEL AUTHORIZATION REQUEST A.C.A. §19-7-501 ET SEQ.

Date:	3/5/2021		Grant ID:		11,611		Legislative Review Date:				
Agency: Arkansas Economic D			evelopment Commission			F	Program Title: Arkansas MEP Center				
Granting Organization:			National	Institute of S	cience and Technology		у	Grant #:		70NANB15H211	
Effective Date of Authorization:			Beginning:		7/1	7/1/2019		Ending:	ding:6/30/2021		
The Nation mid-sized its partne products direct cormanufact	onal Institute I U.S. manufa erships. Throu and custome ntact with ma	of Standar acturers to ligh its colla ers, expand anufacturers	rds and Te nelp them borations a into globa s, MEP sen	echnology's Ho create and rel at the federal, il markets, ad ves as a valua	ollings Manu tain jobs, ind state and lo opt new tec ible bridge to	facturing crease pro cal level, chnology, o other o	Extension Par ofits, and save MEP puts man re-shore prod rganizations th	horough informati tnership (MEP) time and mone nufacturers in p juction, and mo hat share a pass on by MEP to re-	works wy. MEP's osition to re. And to sion for e	strength is in develop new because of its enhancing the	
				Proj	ect-Grant F	Funding					
	Area Code:	U14/					Continui	ation of Existing	Program		
Fund Cod	le:	FSTO	201				Change	in Existing Prog			
Functiona	Area Code:	COI	MM				New Pro	ogram:		X	
				New ral Funds	100000000000000000000000000000000000000	State ing Funds	Mat	Other ching Funds		Project Total	
Regular S	Regular Salaries			234,260				293,311		527,571	
Extra Help											
Operating Expenses			23,535							23,535	
Personal Services Matching			62,329					86,745		149,074	
Conference & Travel Expenses				21,094				131,800		152,894	
Professional Fees			120,000						ľ.	120,000	
Capital Outlay										2	
Data Proc	essing										
Grants an	nd Aid (CI: 04)									
Other:590:00:46			600,000					967,068		1,567,068	
Other:			6.72								
Total			\$	1,061,218	\$		- \$	1,478,924	\$	2,540,142	
			Fun	ding Percen	tages			Туре	of Fede	ral Grant	
FY21	Fed		5	State	Othe		Total 100%	1	VA/T A		
FY21 42% FY22					58%		0%	WIA			
FY23						0%			X		
FY24 FY25							0%				
	Variable				orus O.						
	ed Duration o			A. J. Icc	/30/2021		Items required compliance	State Technology Jested for information with Technology Planning	on technolo Plans as sub g.	igy must be in imitted to DFA	
Org	Pers	Pers	Cost Cost	Position Separate	Cmnt			Class	unclassi	fied positions only Line Item	
Unit	Area	SubArea	Center	Number	Item	P	osition Title	Code	Grade	Maximum *	
	d by the Gov		eplace fede	eral funds who	en such fund	ds expire,	unless appro	priated by the 0	General A	ssembly and	
Agency Di-	a Mariater of the	-/	Date	Offic	o of Rudge	Dake	1/1	Office of Danas	ol Maret	Date	
Agency Dir 7 53	ector		Date	Опіс	e of Budget ev 3.	Date /10/2021		Office of Personn	iei Mgmt	Date	

Revised 05/02/2018