

OFFICE OF THE SECRETARY

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April 9, 2021

Senator Ricky Hill, Co-Chair Representative Monte Hodges, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY21 Appropriation and/or Fund Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Appropriation and/or Fund Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)



Division of Elementary and Secondary Education

Transforming Arkansas to lead the nation in student-focused education

April 6, 2021

Johnny Key Secretary

Dr. Ivy Pfeffer Deputy

Commissioner

Stacy Smith

Deputy

Commissioner

State Board of **Education**

Dear Mr. Walther:

Little Rock, AR 72203

By authority granted in Section 13 of Act 154 of 2020, I am requesting approval of the following appropriation transfers for FY21:

APPROPRIATION TRANSFER - PUBLIC SCHOOL FUND (JAA)

Charisse Dean

Little Rock

FROM:

Chair

School Funding Contingency (2ZH)

(5,440,000)

Ouida Newton

Poven Vice Chair Enhanced Student Achievement Funding (2HR)

Alternative Learning Environment (311) Declining Enrollment (4HN)

Mr. Larry W. Walther, Chief Fiscal Officer

1509 West 7th Street Room 401

Department of Finance and Administration

Teacher Retirement Match (437)

1,500,000

1,540,000 1,200,000

1,200,000

Susan Chambers

Bella Vista

Little Rock

Dr. Fitz Hill

The appropriation needed for the Enhanced Student Achievement program represents the amount needed to complete FY21 payments to school districts pursuant to ACA 6-20-

2305(b)(4)(A). This program provides state categorical funding for those students from low socioeconomic backgrounds, as indicated by the prior year eligibility for free or reduced-price meals under the National School Lunch (NSL) Act.

Kathy **McFetridge** Springdale

The request to increase appropriation for the Alternative Learning Environment line item is due to an unanticipated increase in ALE students from projected to actuals.

Dr. Sarah Moore Stuttgart

The additional amount needed for Declining Enrollment is based on the revised projection of funds to be distributed to public school districts and open enrollment charter schools.

Steve Sutton Marion

Adrienne Woods

Rogers

Four Capitol Mall Little Rock, AR 7220 I Idese.arkansas.gov I(50 I) 682-4475 An Equal Opportunity Employer

Section 15 of Act 154 of 2020 requires the ADE to pay teacher retirement employer matching for employees of the Education Service Cooperatives, Vocational Centers, Arkansas Easter Seals, and the Department of Correction school. The request for additional appropriation is to accommodate anticipated increases in employer contributions due to salary increases and growth in the number of participants.

I appreciate your consideration and approval of this request. If you have any questions, please call Greg Rogers at 682-4256.

Sincerely,

Johnny Key Commissioner

JK: kh

cc: Jake Bleed, Administrator OFA - Office of Budget