

OFFICE OF THE SECRETARY

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April 9, 2021

Senator Ricky Hill, Co-Chair Representative Monte Hodges, Co-Chair PEER/Review Subcommittee Joint Budget Committee State Capitol Building Little Rock, AR 72201

RE: FY21 Pay Plan Holding Account Transfer Request(s)

Dear Co-Chairs:

I am forwarding for appropriate action as required by law, the attached Pay Plan Holding Account Transfer Request(s) that have received my approval as Chief Fiscal Officer of the State.

Sincerely,

Larry W. Walther Cabinet Secretary

LWW

Attachment(s)

THE PERFORMANCE FUND/PAY PLAN HOLDING ACCOUNT TRANSFERS FOR FY21 - MARCH PEER

BUSINESS AREA	<u>AGENCY</u>		PAY PLAN PRMANCE HOLDING DATE OF UND ACCOUNT TRANSFER	AMOUNT OF APPROPRIATION TRANSFER	APPROVED J	PENDING BC - PEER <u>REVIEW</u>	REASON <u>FOR TRANSFER</u>
0018	Court of Appeals	21	х	\$ 21,000.00		Х	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0255	DLL - Home Inspector Registration	21	X	\$ 5,977.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0305	DLL - Manufactured Home Commission	21	Χ	\$ 10,678.00		X	This additional appropriation request is needed in Personal Services Matching due to FY21 performance increases and other salary adjustments.
0315	DPHT - Capitol Zoning District Commisstion	21	Х	\$ 900.00		X	This additional appropriaiton request is needed in Personal Services Matching due to match adjustments.
0324	Public Defender Commission	21	x	\$ 387,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0865	DPHT - Heritage Division	21	x	\$ 6,000.00		X	This additional appropriation request is needed in Regular Salaries and Personal Services Matching due to FY21 performance increases and other salary adjustments.
0900	DPHT - Parks & Tourism Division	21	X	\$ 100,000.00		Х	This additional appropriation request is needed in Personal Services Matching due to FY21 match adjustments and seasonal extra help.
0995	DPS - Emergency Management	21	X	\$ 3,000.00		Х	This additional appropriation request is needed in Regular Salaries and due to FY21 performance increases and other salary adjustments.
			\$0.00	\$ 534,555.00]		